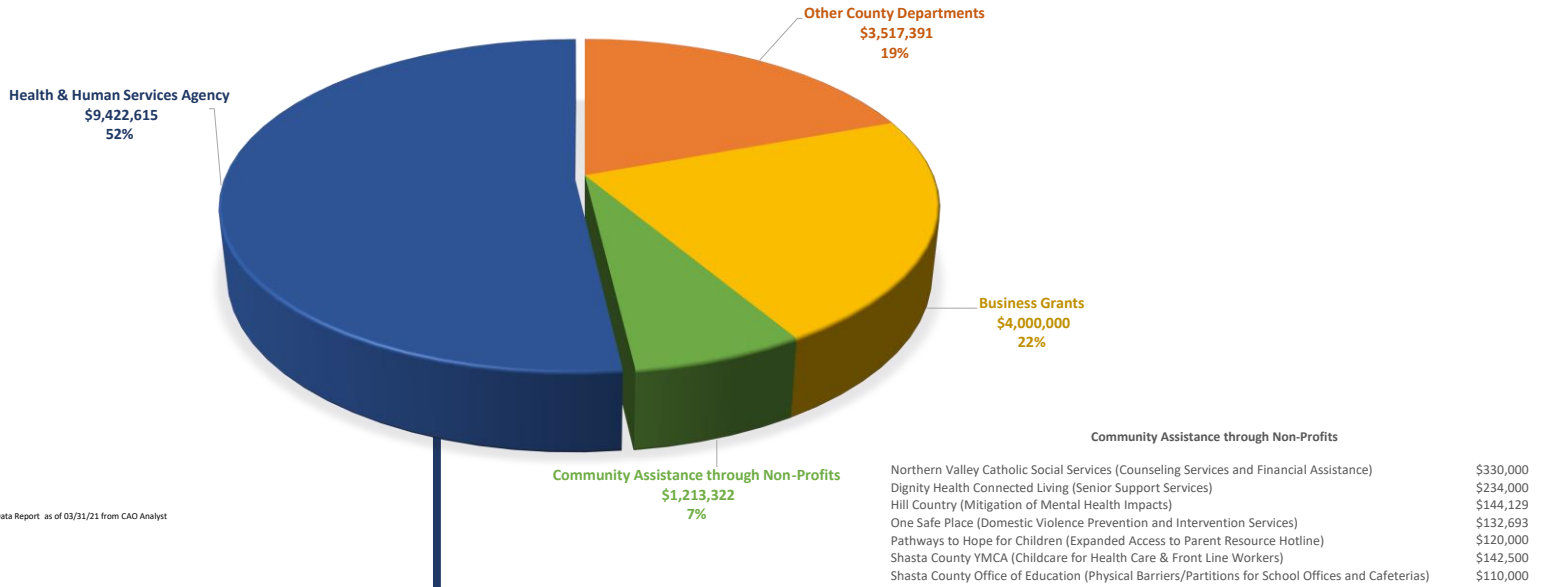
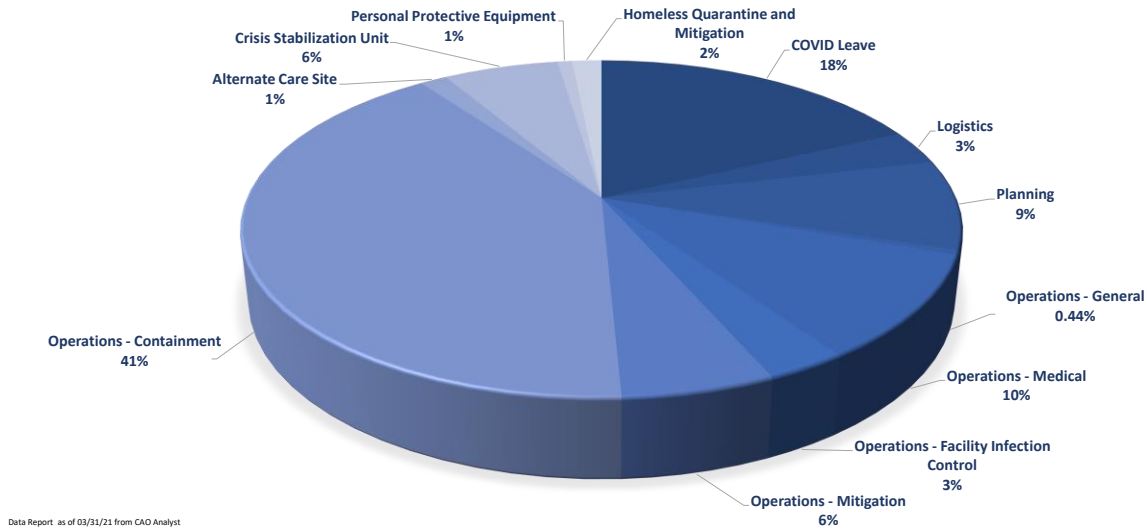


# Shasta County CARES Act Funding - \$18,153,328



## Health & Human Services Agency CARES Act Funding - \$9,422,615



### DOC Operations

COVID Leave	\$1,697,129	Alternate Care Site	\$135,375
Logistics	\$309,968	Crisis Stabilization Unit	\$581,453
Planning	\$812,264	Personal Protective Equipment	\$73,511
Operations - General	\$41,254	Homeless Quarantine and Mitigation	\$148,087
Operations - Medical	\$940,001		
Operations - Facility Infection Control	\$291,921		
Operations - Mitigation	\$549,225		
Operations - Containment	\$3,842,426		

## DOC Operations - Descriptions

- COVID Leave - The county offered COVID-associated leave to each employee, which can be taken for reasons such as personal COVID-19 illness, to care for a family member with COVID-19, and to provide care to vulnerable family members impacted by the stay-at-home order.
- Logistics - These are the staff who ensure that the whole operation has the supplies, space, and staffing to do the work. They're also responsible for requests throughout the region and state and purchases when necessary supplies, including PPE, for our healthcare provider partners.
- Planning - These are the staff who help us plan for things that are coming up and develop plans for how we will scale back and demobilize as vaccines increase and cases decrease. They also maintain documentation such as the weekly Incident Action Plans and daily situation reports that are submitted to the state.
- Operations - General - These are the Operations Section Chief and Deputy Section Chief. They oversee the four Operations Branches listed below.
- Operations - Medical - These are the staff who are planning for and carrying out vaccine clinics and strike teams as well as allocating vaccine to other providers in our community. They track the vaccine coming in and are being administered or reallocated. They're also scheduling people for vaccine clinics until the statewide My Turn system comes online that will allow people to schedule themselves. In the Hospitals division staff are coordinating with hospitals and other healthcare providers on their surge planning, supply and staffing needs, and situational awareness.
- Operations - Facility Infection Control - These staff work closely with congregate living facilities such as skilled nursing facilities, assisted living, the jail and juvenile rehabilitation facility, the Good News Rescue Mission, One Safe Place, and others to ensure infection control practices are in place, PPE is available, and outbreaks are addressed. This Branch also includes a Schools team that works closely with school districts and SCOE to ensure contact tracing happens and quarantine orders are issued when there are cases in schools, they assess whether spread is happening on campus and make recommendations about changes in practices, and they assist schools in communicating with the state about requirements and requests for exemptions. They also review plans for school and community sporting events that require local health department approval.
- Operations - Mitigation - These staff ensure that temporary housing and meals are available for people experiencing homelessness who need to isolate or quarantine as well as those who are medically vulnerable. This Branch also includes the staff who are working with our local businesses to help them understand the sector guidance. They also investigate outbreaks within workplaces and make recommendations regarding workplace practices to prevent spread.
- Operations - Containment - These are the staff who conduct and coordinate testing including in our laboratory, conduct case investigations and contact tracing, and issue and deliver isolation and quarantine orders. They also work with healthcare and other employers to ensure critical worker quarantine orders are issued when appropriate (so that asymptomatic critical workers who've had an exposure can continue to work under certain circumstances), and to answer questions from healthcare providers and others. This function has varied in size depending on the volume of active cases in the community.
- Alternate Care Site (ACS) - Temporary Alternate Care Site (ACS) to assist our local hospitals in preparation of a potential surge. Staff were hired to plan for an ACS in case it was needed. This included putting a staffing plan in place along with protocols as well as contracts with Dignity Health to help run the ACS, Shasta College for the location, and many others for services and supplies.
- Crisis Stabilization Unit (CSU) - Temporary Crisis Stabilization Unit (CSU) to assist our local hospitals decompress their emergency departments (ED) of patients in mental health crises, to create more capacity in the ED for COVID patient surge.
- Personal Protective Equipment (PPE) - Personal Protective Equipment (PPE) for the Community and Health and Human Services Agency.
- Homeless Quarantine and Mitigation - Isolation or quarantine and meal costs for homeless population.