

Shasta County 2018 Five-Year Public Facilities Impact Fee Report

Government Code section 66001(d) provides that:

For the fifth fiscal year following the first deposit in to the account or fund, and every five years thereafter, the local agency shall make all of the following findings with respect to that portion of the account of fund or remaining unexpended, whether committed or uncommitted.

The following findings are hereby made for those fees that have been in effect for the past 5 years:

A. Identify the purpose to which the fee is to be put.

Public Protection – This fee is to generate revenue for public protection facilities needed to serve new development. Use of Public Protection Fees: On February 2, 2012, the Shasta County Board of Supervisors approved the use of \$170,000 of Public Protection Impact Fees for public improvements to construct the new Juvenile Hall. The construction commenced on Tuesday, April 24, 2012. On May 14, 2013, the Shasta County Board of Supervisors approved a second intra-fund transfer of \$40,000 to complete the recreation yard cover at the new Juvenile Rehabilitation Facility. A total of \$210,000 Impact fee Contribution. The total construction cost was approximately \$15,600,000.

Public Health – This fee is to generate revenue to support the public health facilities needed to serve new development.

Library – This fee is to generate revenue to support the library books and technology facilities needed to serve new development.

Sheriff Patrol and Investigation – This fee is to generate revenue to support the sheriff patrol and investigation facilities needed to serve new development.

General Government – This fee is to generate revenue to support the general government facilities needed to serve new development.

Animal Control – This fee is to generate revenue to support the animal control facilities needed to serve new development.

Fire Protection – This fee is to generate revenue to support fire protection facilities needed to serve new development in the County Fire Department service area.

Traffic – This fee is to generate revenue to support improvements to the regional transportation system needed to serve new development.

B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

Public Protection – Public Protection facilities serve both residents and businesses within both the incorporated and unincorporated portions of the County. Therefore, fees related to public protection are based on the County's service population including residents and workers and are appropriately weighted based on the calculated service demand associated with non-residential versus residential building or use.

Public Health – Residents are primary users of Public Health services. Non-residential development does not tend to increase demand for public health services; therefore, the fee for public health facilities is based on residential population and excludes workers.

Library – Residents are the primary users of libraries; therefore, the fees are based on the existing and projected residential population and exclude workers.

Sheriff Patrol and Investigation – Residents and businesses in the unincorporated portions of Shasta County benefit from law enforcement services provided by the Sheriff’s Office; therefore, the fee is based on the County’s collective unincorporated residential and worker populations.

General Government – General government facilities serve both residents and businesses in both the incorporated and unincorporated portions of the County; therefore, this fee is based on services to both residents and workers within both the incorporated and unincorporated areas of the County.

Animal Control – Residents are the primary users of animal control facilities; therefore, this fee is based on existing and projected residential population for the unincorporated area of the County.

Fire Protection – Residents are the primary users of animal control facilities; therefore, this fee is based on existing and projected residential population for the unincorporated area of the County.

Traffic – Residents and businesses are both served by the regional transportation system; therefore, the fee is based on new trip demand for residential and business. These fees apply only to the South County Region (described in IFS section 12, exhibit 2). System improvements are determined by the Department of Public Works with established cost estimates.

C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements identified.

Public Protection – The County fees are estimated to cover 16 percent of the costs of identified public protection facilities. The County will continue to seek state and federal grant funds as available. Additional fee revenues may become available contingent upon the City of Redding adopting a fee schedule as originally proposed, which would provide an additional 30 percent of the costs.

Public Health – County fees are estimated to provide approximately 37 percent of funding for identified improvements. As public health facilities serve all development county-wide, additional proportional funding for facilities should be sought from the three cities within the County.

Library – County fees are estimated to provide for approximately 37 percent of funding for identified improvements. As library facilities serve all development county-wide, additional proportional funding for facilities should be sought from the three cities within the County.

Sheriff Patrol and Investigation – This fee is anticipated to be sufficient to maintain the standard of sheriff patrol and investigation.

General Government – County fees are estimated to provide approximately 52 percent of funding for general government. Additional fee revenues may become available contingent upon the City of Redding adopting a fee schedule as originally proposed, which would provide an additional 48 percent of the costs.

Animal Control – County fees are estimated to provide approximately 27 percent of funding for improvements. Non-fee revenues will continue to be sought from grants and contributions from animal welfare organizations.

Fire Protection – This fee is estimated to be sufficient to maintain the existing standard for fire protection.

Traffic – Improvements to the regional transportation system include on interchange in the unincorporated county. The County fee is estimated to be sufficient to provide the County's share of funding for that interchange. Other funding sources include State Transportation Improvement Program funds.

D. Designate the approximate dates on which the funding referred to is expected to be deposited into the appropriate account or fund.

Public Protection – N/A. The County deposits fees into the established fund as they are received.

Public Health – N/A. The County deposits fees into the established fund as they are received.

Library – N/A. The County deposits fees into the established fund as they are received.

Sheriff Patrol and Investigation – N/A. The County deposits fees into the established fund as they are received.

General Government – N/A. The County deposits fees into the established fund as they are received.

Animal Control – N/A. The County deposits fees into the established fund as they are received.

Fire Protection – N/A. The County deposits fees into the established fund as they are received.

Traffic – N/A. The County deposits fees into the established fund as they are received.