JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

INSTRUCTIONS:

Before filling in the requested information, please save this application to your computer as a WORD document. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA Lead Field Representative, Kimberly Bushard at Kimberly.Bushard@bscc.ca.gov. If you need assistance, please contact Ms. Bushard by email or by phone at 919.324.0999.

PLEASE NOTE: Counties selecting Continuation Funding are not required to submit a new resolution; however, a new Board of Supervisors' Resolution is required for substantive plan modifications. Resolutions may be sent electronically or mailed to the attention of Kimberly Bushard, Board of State & Community Corrections, 600 Bercut Drive, Sacramento, CA 95811.

Section 1. County Information

County Name	**Shasta**	**Total Proposed Expenditures $ $624,304**
Date of Application		**Amount from 2014-15 allocation $ 510,484**
Plan Year (Fiscal Year)	**2014-15**	**Amount from prior allocation(s) $ 113,820**
Application for (check those that apply):	☒ **Continuation Funding** ☐ **Substantive Plan Modification***	

*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. **A CMJJP that includes substantive modifications must be submitted with this application.**

- Deleting or adding a program;
- A major change in the target population served by a program;
- Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and
- Significant changes in program outcomes that impact reporting requirements.

Chief Probation Officer		
Name	**Interim, Tracie Neal**	
Address	**2684 Radio Lane**	
City/Zip	**Redding, CA 96001**	
Telephone	**530-245-6217**	**Fax 530-245-6001**
E-mail	**tneal@co.shasta.ca.us**	
Plan Coordinator		
Name	**Erin Ceccarelli**	**Title Chief Fiscal Officer**
Address	**2384 Radio Lane**	
City/Zip	**Redding, CA 96001**	
Telephone	**530-245-6213**	**Fax 530-245-6001**
Email	**elceccarelli@co.shasta.ca.us**	
Application Prepared By:		
Name Twyla Carpenter		**Title Agency Staff Services Analyst**
Telephone 530-245-6232		
FAX 530-245-6001		
E-mail tmcarpenter@co.shasta.ca.us		

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC. Check here if there have been no changes.** ☐

Name/Agency of those Added/Deleted	Added	Deleted
Daniel Flynn/Shasta County Superior Court	☐	☒
Denny Mills/Shasta County Office of Education	☐	☒
Robert Kirvin/Anderson Police Department	☐	☒
Greg Gaul/Shasta County Superior Court	☒	☐
Doreen Fuller/Shasta County Office of Education	☒	☐
Rocky Harpham/Anderson Police Department	☒	☐
/	☐	☐
/	☐	☐
/	☐	☐

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

☐ Prevention ☐ Intervention ☐ Suppression ☐ Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "Juvenile Justice Crime Prevention Act Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: WINGS (Wraparound Interagency Network for Growth and Stability)

Current Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$79,943	$	$109,111
Services and Supplies	$6,666	$	
Professional Services	$115,203	$	
Community-Based Organizations	$	$	
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$201,812	$	$109,111

Proposed Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$87,827	$	57,087
Services and Supplies	$3,877	$	
Professional Services	$136,087	$	
Community-Based Organizations	$	$	
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$227,791	$	$57,087

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Program Name: Juvenile Detention Alternatives Program (JDAP)

Current Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$33,092	$	
Services and Supplies	$ 3,206	$	
Professional Services	$19,016	$	
Community-Based Organizations	$	$	$29,906
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$55,314	$	$29,906

Proposed Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$43,366	$	
Services and Supplies	$ 5,317	$	
Professional Services	$16,292	$	
Community-Based Organizations	$	$	$16,283
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$64,975	$	$16,283

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Program Name: Juvenile Accountability Caseload (JAC)

Current Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$49,293	$	$45,723
Services and Supplies	$ 4,517	$	
Professional Services	$24,268	$	
Community-Based Organizations	$ 6,491	$	
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$84,569	$	$45,723

Proposed Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$72,552	$	28,805
Services and Supplies	$ 7,673	$	
Professional Services	$22,720	$	
Community-Based Organizations	$11,994	$	
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$114,939	$	$28,805

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Program Name: Sex Offender Treatment Program

Current Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$57,297	$	49,286
Services and Supplies	$ 5,217	$	
Professional Services	$28,646	$	
Community-Based Organizations	$	$	
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$91,160	$	$49,286

Proposed Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$76,926	$	$27,491
Services and Supplies	$ 8,246	$	
Professional Services	$24,527	$	
Community-Based Organizations	$	$	
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$109,699	$	$27,491

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Program Name: The Parent Project

Current Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$48,153	$	41,970
Services and Supplies	$ 5,762	$	
Professional Services	$23,714	$	
Community-Based Organizations	$	$	
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$77,629	$	$41,970

Proposed Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	$64,808	$	$26,790
Services and Supplies	$ 9,365	$	
Professional Services	$32,727	$	
Community-Based Organizations	$	$	
Fixed Assets/Equipment	$	$	
Administrative Overhead (Maximum = 0.5% of State Funds)	$	$	
Other	$	$	
Fund Totals	$106,900	$	$26,790

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution (and in the case of a city and county, a letter from the mayor) approving the Comprehensive Multi-agency Juvenile Justice Plan is required for a substantive plan modification. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Board of State and Community Corrections (BSCC) in a format determined by the BSCC.

Assures that the County of Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the BSCC.