PUBLIC NOTICE AND AGENDA

County of Shasta
Community Corrections Partnership (CCP) Executive Committee Meeting
Wednesday, November 20, 2019, 2:30 pm
City Hall, 2nd Floor – Caldwell Park Conference Room
777 Cypress Avenue, Redding CA

WELCOME & INTRODUCTIONS

1. PUBLIC COMMENT
   Members of the public will have the opportunity to address the Committee on any issue within the jurisdiction of the Committee. Speakers will be limited to three minutes.

2. APPROVAL OF MEETING MINUTES

   Committee members will review and approve minutes from the October 16, 2019 Executive Committee Meeting.

3. FINANCIAL REPORT

   A. Financial Report on the State allocation to Shasta County.
   B. Review Annual Expenditure Report for Fiscal Year 2018/2019.

4. DISCUSSION ITEMS

   Committee members will receive information on AB109 growth dollars

5. ACTION ITEMS

   A. Review and take action on proposed CCP meeting dates for 2020.
   B. Committee members will review and discuss the Local Innovation Subaccount and consider making a recommendation to the Board of Supervisors.
   C. Discuss the Board of State and Community Corrections (BSCC) FY 2019-20 Community Correction Partnership Survey for submission to the BSCC and provide direction.

6. OPERATIONAL UPDATES

7. OTHER ITEMS FOR DISCUSSION/FUTURE AGENDA ITEMS

8. MEETING SCHEDULES

Executive	TBD
Advisory	TBD

9. ADJOURN

Executive Committee Members

Tracie Neal, Probation, Chair

William Schueller, City of Redding Police Department

Tom Bosenko, Sheriff's Office

Stephanie Bridgett, District Attorney's Office

William Bateman, Public Defender's Office

Melissa Fowler-Bradley, Superior Court

Donnell Ewert, Health and Human Services Agency

In compliance with the Americans with Disabilities Act, Shasta County will make available to any member of the public who has a disability a needed modification or accommodation, including an auxiliary aid or service, in order for that person to participate in the public meeting. A person needing assistance to attend this meeting should contact Teresa Skinner, Senior Staff Analyst at Probation at 530-245-6220 or in person or by mail at 2684 Radio Lane, Redding, CA 96001, or by email to tskinner@co.shasta.ca.us at least two working days in advance. Accommodations may include, but are not limited to, interpreters, assistive listening devices, accessible seating, or documentation in an alternate format. If requested, this document and other agenda and meeting materials can be made available in an alternate format for persons with a disability who are covered by the Americans with Disabilities Act.

Public records that relate to any of the matters on this agenda (except Closed Session items), and that have been distributed to the members of the CCP, are available for public inspection at the Shasta County Probation Department, 2684 Radio Lane, Redding, CA 96001. This document and other Community Corrections Partnership documents are available online at www.co.shasta.ca.us. Questions regarding this agenda may be directed to Teresa Skinner, Senior Staff Analyst at Probation at 530-245-6220 or by e-mail at tskinner@co.shasta.ca.us.

Community Corrections Partnership (CCP)
Executive Committee Meeting
October 16, 2019
City Hall – Caldwell Park Conference Room
777 Cypress Avenue, Redding CA

MEMBERS	Title of Agency	Present	Absent
Tracie Neal	Chief Probation Officer – Chairman	X	
William Schueller	City of Redding Chief of Police	X	
Tom Bosenko	Shasta County Sheriff	X	
Stephanie Bridgett	Shasta County District Attorney	X	
William Bateman	Shasta County Public Defender		X
Melissa Fowler-Bradley	Shasta County Superior Court – a presiding judge of the superior court or designee		X
Donnell Ewert	HHSA – the head of the county department of mental health		X

Attendees:

Erin Bertain, Eric Jones, Carol Ulloa, Teresa Skinner – Shasta County Probation Department
Joe Chimenti – Shasta County Board of Supervisors
Elaine Grossman – County Administrative Office
Dean True, Melissa Field, Dominic Evanzia, PhD. – Shasta County Health and Human Services Agency
Ben Hanna – Shasta County District Attorney's Office
Donna Lemler – Shasta County Public Defender's Office
Brian Muir – Shasta County Auditor Controller's Office
Jennifer Cross – Department of Adult Parole Operations (DAPO)
Danielle Gehrung, Tara Levin – GEO Reentry
Chris Ormsby – Smart Center
Robert Bowman – Shasta College
Steve Kohn – Member of the Public

Meeting Overview

The meeting was called to order at 2:42 p.m. A quorum was present. Introductions were made.

Public Comment

Robert Bowman stated Shasta College has been awarded a grant from the Alliance of Higher Education in Prison to start developing curriculum to offer inside the jail. He said they are working to bring educational opportunities back into custody and clarified that the grant is $50,000 for two years. He continued by stating that the STEP-UP Program has been named the Cal Ford Partnership in Industry and Education Program of the Year. He said he will travel to Fresno in November to accept the award on behalf of all the partners. He concluded by announcing that there is now Sunday Bus service available for folks that are mobility challenged.

Tom Bosenko stated the inmates in the jail have tablets now which are not hooked to the internet but could have some curriculum and assignments tied into the tablets to allow them to work on homework when the instructor isn't there. He encouraged Robert to speak with the jail staff regarding that as they develop the curriculum. He congratulated them on the award and stated that this is at least the second significant award that STEP UP has received.

Approval of Meeting Minutes

Stephanie Bridgett moved to approve the August 28, 2019 minutes. William Schueller seconded the motion. Motion passed: 4 Ayes, 0 Noes, 0 Abstentions

Financial Report

State Allocations to Shasta County

Elaine Grossman was not present at this time, and the item was tabled until later in the meeting.

Discussion Items

None.

Action Items

CCP Plan

Tracie Neal stated that she and Stephanie met on October 2nd and 10th, and made edits to the CCP Plan and the copy sent to the group is the most current. She said the only thing that needs to be done is to modify the table of contents once the document gets finalized. She explained that they updated the conclusion, ensured any newly implemented programs were included, and fine-tuned the data section to make sure the items listed were the items that are being collected and monitored. She said they discussed data elements and outcome measures they would like to collect, but their system doesn't have the ability to collect. Stephanie Bridgett stated they both combed through the document several times, line by line, to catch any little thing that needed to be changed, updated or modified. Tracie Neal said they are at a point where they are ready for any additional input from Executive Members or potentially moving forward with a motion.

Tom Bosenko stated that he was absent at the August meeting, he was on vacation and he didn't know if the undersheriff covered it, but he would like to incorporate on page 13 of the document in the paragraph that starts out "the public safety realignment funding is designed to cover significant aspects…", language from government code section 30025 that talks about the ability to use AB109 funding to manage local jails. He said their CCP Plan applies to adult offenders, so he would like to incorporate that wording within those bullet points. Tracie Neal responded saying on pages 10 and 11 the key elements of AB109 are included, which talks about enhanced local custody alternatives and contract beds. Tom Bosenko replied that he knows that they have had some discussion with Public Defender Bateman on funding and use of funding specifically for contracted jail beds and other programs within the Sheriff's office. He said he wanted to ensure that a statement or a bullet point from the

government code be incorporated. Tracie Neal asked which section it was. Tom Bosenko stated that it was section 30025 paragraph e.

Tracie Neal asked for more information about what else is included in that section of the government code. Tom Bosenko responded that it is a long section, and he only has the one particular part that applies to the jail. He said he did not have the rest of the wording with him. Tracie Neal responded that they would review the section and speak with County Counsel. Tracie Neal further explained that if they are wanting to include the particular government code, they would need to include other portions of the section as well to make sure they are inclusive of all the information. Tom Bosenko replied they could include a reference or a footnote to the one subsection, subsection 2, paragraph 2, which refers to managing the local jails, providing housing and treatment services and supervision of juvenile and adult offenders.

William Schueller confirmed that it is a very large section. Tracie Neal stated that she would not support including only a portion if there are other areas in the code that apply to the CCP and the County Plan.

Tracie Neal stated that they can do some additional research and have County Counsel review the identified Government Code and bring back additional information for the committee to review.

Tracie Neal asked if there were any other comments or areas they wanted to tackle. Stephanie Bridgett said they had discussed on page 20 the data being collected regarding the number of referrals accepted into the collaborative courts. She clarified that it might be a question for Melissa, who is not here, because the District Attorney's office doesn't collect that. Tracie Neal replied by saying either Dean's team or Probation's team collects the number referred and the number accepted. Dean True said that he believes they are, because the last presentation included how many people had been referred, how many people had been accepted, and how many people had graduated. He stated that he is pretty sure that they have those numbers but he would confirm and report back to Tracie. Tracie Neal asked if they are doing that for the Addicted Offender Program (AOP) as well. Dean True said he would be surprised if they didn't have something similar for AOP. He said that he would get her the contact for those numbers.

Tracie Neal asked if there were any other changes or areas of conversation. William Schueller said on page 18, under Community Supervision, it talks about Recidivism, defined by subsequent criminal conviction and then also subsequent bookings into the Shasta County Jail. He noted that arrests was crossed out and asked if they weren't tracking that, or don't think they can, or should they be tracking cite and release as well as bookings. Tracie Neal replied that Probation tracks every one of their offenders who is on supervision that gets booked in the jail, but they don't have the ability to track the arrests. William Schueller said they can track all arrests in Spillman. Tom Bosenko stated that they have the criteria for that too if they know it is a AB109 arrest. William Schueller agreed and said that in the old system they didn't have the ability to do that, but they do now, so they can track cite and release and bookings. Tracie Neal clarified that they can track overall arrests for certain populations. William Schueller answered in the affirmative. Tracie Neal asked if it tracks the felony population separately. William Schueller replied that it doesn't but they can set it up that way if they need to. Tracie Neal clarified that she was referring to an offender on formal supervision versus someone on Court Conditional Release (CCR). She stated they can definitely identify the Mandatory Supervision and Post Release Community Supervision, but she is thinking about their largest population. Tom Bosenko stated they could put a heading over bail and arrest. William Schueller said they can make different categories. Tracie Neal clarified that the only thing that they would need to separate would be Felons that are on

CRR and Parole Supervision from those felons on formal supervision with Probation. Tom Bosenko said they'd have to have a little more training for that aspect. Tracie Neal asked if they should just say "arrest of Mandatory Supervision and PRCS" at this point. William Schueller answered in the affirmative. Tracie Neal clarified "arrest of PRCS and MS by city or county." Tom Bosenko asked if they had a heading for Parole. William Schueller answered in the affirmative and said they have one for Parole and AB109. He said they can make as many as they want, as long as the officer enters it correctly. Tracie Neal asked if that data was something that they could provide. William Schueller answered in the affirmative and said they could do it for all three agencies. Tracie Neal stated they can add that in as a separate item in the plan document.

Tom Bosenko asked if the statistician they pay for, Dominic, has access to Spillman. Dominic Evanzia answered in the negative. Tracie Neal stated that is a problem that they are facing right now. Tom Bosenko stated that instead of City of Redding staff pulling those stats, Dominic could, since he is being paid for that. William Schueller stated that the answer from the Department of Justice (DOJ) is "no". He stated that Dominic has to be a law enforcement agency employee. He stated that HHSA is not a law enforcement agency and clarified that he can't do it under an MOU, he has to be employed by either Redding Police, Probation, the Sheriff's Office, or the District Attorney's Office. Tracie Neal asked what that would take. Erin Bertain stated that they will have to take a request to the Board of Supervisors to transfer Dominic into Probation. She said they have had some preliminary conversations with Elaine and there are a couple of different options. She said the easiest way might be to just have Dominic's position transferred to Probation and have Probation bill HHSA for his time because the CCP already approved the budget. She clarified that it would have to be a county budget amendment anyway but if this group also had to take action, it would take longer. Tom Bosenko clarified that they would be moving his position from HHSA to Probation. Erin Bertain answered in the affirmative and stated they would have an agreement between the departments that would include his responsibilities and HHSA would still supervise him because they have that technical expertise that Probation is limited on. Tom Bosenko asked if he would have to do a CLETS test. William Schueller replied that he would have to do all of the CLETS training. Erin Bertain confirmed that Probation has people that do CLETS training. Tracie Neal asked about the time frame for processing the transfer. Erin Bertain stated that they would have to work out the details, but it should be within the next month. Tracie Neal reminded the group that there are only two board meetings in November. Tom Bosenko said they already did the add/deletes at one of the October board meetings. Erin Bertain answered in the affirmative, but explained this would be a little bit more complicated because they would have to add a cost applied in Probation because the revenue is going to HHSA. Brian Muir stated that there are a couple of ways to do it, but agreed that would work. Teresa Skinner asked if Dominic would be able to get access to Spillman from the HHSA building, or if he would need to be housed in a law enforcement building. Carol Ulloa replied that they have probation officers in HHSA buildings that are not allowed to have Spillman. Tom Bosenko asked if they are not allowed because of the technology or not allowed because of their classification. Carol Ulloa replied that it is a DOJ rule. William Schuller said that he could do it on a Probation laptop with a dual factor sign on. Tracie Neal asked if they could have a desktop in their office that he could remote into. Erin Bertain stated that DOJ that has historically had some issues with remote desktop access. William Schueller said they just have to have two-factor authentication. Erin Bertain stated that the dual factor authentication is new to them. William Schueller said he didn't know if they have it in the CLETS agreement now, and if they don't but they want to do it that way, they would have to submit an application. Tom Bosenko stated that they do. Tracie Neal stated that she didn't think that Probation does, because there are a few of them that function on laptops who cannot have Spillman. Erin Bertain stated that dual factor is new to the county, and she thought it may be included but not implemented by county IT. She said she would follow

up with Jason. Tom Bosenko suggested that before they do the board report they should get those issues worked out or it is all for naught if they still can't get into access. Tracie Neal stated that the worst-case scenario would be he'd have a desk in their office specifically to access Spillman. Erin Bertain agreed.

Tom Bosenko asked if they wanted to keep arrests in and not just have bookings only. Tracie Neal stated that they would do a separate item that says "arrests of PRCS and Mandatory Supervision by city or county". She said they will have to talk through the felony cases because if the officer puts that identifier, they would want to make sure that they truly belong to Probation and not CCR. She said there are 7,500 individuals on CCR, and a lot of times they get associated with Probation.

Tom Bosenko clarified that they will not be able to take action until they get the next set of changes. Tracie Neal said there are a couple of options. She said they can move forward and approve the changes they have in the document, with the understanding that they are going to do some more research and consider adding additional pieces. Tom Bosenko stated it would be cleaner if they did it all at once. Tracie Neal said it would take a couple of more meetings because they would have to bring the referenced documents and make decisions about what to include. She suggested that Stephanie and she could meet between now and the next meeting, review the code and make some recommendations and present a document with additions instead of extending the process out two more meetings. Tom Bosenko said it would be cleanest to have one document they take action on with all the changes. Tracie Neal said she and Stephanie can find another time to meet. Stephanie Bridgett answered in the affirmative.

Operational Updates

Danielle Gehrung stated that the Shasta DRC is having an Aftercare Alumni event next Tuesday at Nash Ranch pumpkin patch.

Tom Bosenko stated that for the jail, as of October 15, they have 435 housed at the jail and the capacity right now is 484. He stated the average length of stay is 121 days. He said the work program is up to 155. He reported the majority, just over 65%, of the people in the jail are not sentenced. He said of those that are sentenced, 120 have a sentence of 30 days or less or don't meet the criteria to be housed out of county. He stated they have 28 waiting to go to State Prison, 15 serving less than two years, 36 serving 3-4 years, and 3 serving 5-7 years, for a total of 120 serving a year or more. He said those serving out of county have sentences between one and six years, and there are currently 20 out of county. He said there are 109 violent offenders in custody, 25 for homicide, 9 for attempted homicide, 22 for robbery, 28 for burglary, and 66 for parole, PRCS, or probation violations. Tracie Neal asked if they had any misdemeanors in jail. Tom Bosenko replied that he didn't have that number, but he could get it. Tracie Neal stated that it would be helpful with talking about bail reform and understanding the jail population. Tom Bosenko agreed and said that the misdemeanors that are there would be the worst of the worst. He announced that at the upcoming board meeting there would be a presentation by Facilities Management and Nichols, Melburg & Rossetto on potential designs for using court rooms departments 1 and 2 and, if the sales tax initiative passes, where they could put a jail facility in and around the courthouse complex. He said that would be next Tuesday at the Board of Supervisors at 9 am.

Financial Report

State Allocations to Shasta County

Elaine Grossman distributed a *FY 19/20 Revenue* handout and stated the overall anticipated revenue for this fiscal year, highlighted in yellow, is almost $300,000 less than May estimates. She clarified that it is kind of normal for those estimates to go up and down and she presumed that the lower estimate will be the one that lasts. She said that all the numbers showing the distributed percentages would be lower than the last time they would have seen the information.

Future Agenda Items

Tracie Neal stated they should be getting the Board of State and Community Corrections (BSCC) Survey any day now for November. She said they would have the CCP plan back on the agenda, and they want to talk about the growth dollars and Local Innovation Subaccount. Erin Bertain stated that they would also have the CCP Calendar for next Calendar Year.

Next Meeting

Tracie Neal stated their next meeting would be November 20, 2019, in the Caldwell Park Conference Room at 2:30 pm.

Adjourn

Tom Bosenko stated that Undersheriff Magrini did an informal survey of the seconds in command in the state regarding the CCPs and found that the CCPs in many other counties meet less frequently and have shorter meetings than Shasta County. Tracie pointed out that they have a very active CCP and often times they have action items that have to be considered. She said they may be able to shorten the meetings a little, but still cover the necessary business and said they could further discuss the options when they consider the 2020 calendar.

Tom Bosenko motioned to adjourn. Stephanie Bridgett seconded the motion.
Motion passed: 4 Ayes, 0 Noes.

Meeting adjourned at 3:19 p.m.

DRAFT

2011 Realignment Revenue Report

Fiscal Year 2019-2020 (Twelve Months 7/1/19 - 6/30/20)

Revenue Time Period (8/16/19 - 8/15/20)

FY 19-20
New Revenue
As of November 5, 2019

CCPEC
November 20, 2019

	% per CCP Revenue Appropriations	CSAC 10/7/19 State Revenue Estimate (no growth)	Account 542603 Budgeted Revenue w/growth	County Total Receipts	% Total Receipts	Balance Remaining In Projections	% Remaining Projections	Payment Monthly	History & Target Info
								09/25/19	668,106.62
	100.00%	8,380,010.00	8,861,668.14	1,347,772.28	16.08%	7,032,237.72	83.92%	10/28/19	679,665.66
								Pending	0.00
Sheriff (235)	4.56%	382,128.46	395,427.00	61,458.42	16.08%	320,670.04	83.92%	Pending	0.00
Jail (260)	36.43%	3,052,837.64	3,159,082.00	490,993.44	16.08%	2,561,844.20	83.92%	Pending	0.00
Work Release (246)	3.34%	279,892.33	289,633.00	45,015.59	16.08%	234,876.74	83.92%	Pending	0.00
Subtotal/Sheriff	*44.33%*	*3,714,858.43*	*3,844,142.00*	*597,467.45*	*16.08%*	*3,117,390.98*	*83.92%*	Pending	0.00
								Pending	0.00
General Asst (542)	0.27%	22,626.03	23,413.00	3,638.99	16.08%	18,987.04	83.92%	Pending	0.00
Mental Health (410)	1.18%	98,884.12	98,884.12	15,903.71	16.08%	82,980.41	83.92%	Pending	0.00
Social Svcs (501)	0.24%	20,112.02	20,112.02	3,234.65	16.08%	16,877.37	83.92%	Pending	0.00
HHSA (502)	0.87%	72,906.09	75,443.00	11,725.62	16.08%	61,180.47	83.92%	Pending	0.00
Subtotal/HHSA	*2.56%*	*214,528.26*	*217,852.14*	*34,502.97*	*16.08%*	*180,025.29*	*83.92%*		$1,347,772.28
Probation (263)	*42.56%*	3,566,532.26	*4,108,531.00*	*573,611.88*	*16.08%*	*2,992,920.37*	*83.92%*	Target To Date (2 Months)	Target Monthly 698,334.17
District Attorney (227)	*2.75%*	*230,450.28*	*262,422.00*	*37,063.74*	*16.08%*	*193,386.54*	*83.92%*	1,396,668.33	
Victim Witness (256)	*2.31%*	*193,578.23*	*189,000.00*	*31,133.54*	*16.08%*	*162,444.69*	*83.92%*		
Public Defender (207)	*2.49%*	*208,662.25*	*239,721.00*	*33,559.53*	*16.08%*	*175,102.72*	*83.92%*		
Probation (Reserves)	*3.00%*	*251,400.30*	*Included w/Prob*	*40,433.17*	*16.08%*	*210,967.13*	*83.92%*	% Target To Date (2 Months)	
Grand Total	**100.00%**	**8,380,010.00**	**8,861,668.14**	**1,347,772.28**	**16.08%**	**7,032,237.72**	**83.92%**	96.50%	

DA/PD: To fund cost associated with revocation proceeding involving persons subject to state parole, pursuant to 30025 of the California Government Code.

		CSAC 5/10/19							
								09/25/19	27,521.63
District Attorney (227)	50.00%	176,037.50	161,513.00	27,759.71	15.77%	148,277.79	84.23%	10/28/19	27,997.79
Public Defender (207)	50.00%	176,037.50	161,513.00	27,759.71	15.77%	148,277.79	84.23%	Pending	0.00
Grand Total	**100.00%**	***352,075.00***	**323,026.00**	**55,519.42**	**15.77%**	**296,555.58**	**84.23%**	Pending	0.00
								Pending	0.00
								Pending	0.00
								Pending	0.00
								Pending	0.00
								Pending	0.00
								Pending	0.00
								Pending	0.00
								Pending	0.00
									$55,519.42

[State figures subject to change.]
[CSAC is California State Association of Counties]

Target Monthly	Target To Date (2 Months)	% Target To Date (2 Months)
14,669.79	29,339.58	189.23%

2011 Realignment Estimates and Receipt Dates - Direct from State to County of Shasta
CCPEC November 20, 2019

Community Corrections Subaccount	Actual (If Historical)	Governor's 2019-20 May Revise via CSAC (5/10/19)*	CSAC Update (10/7/19)**	Difference Between 5/10/19 and 10/7/19 Figures	Comment
2016-17	$7,126,367				Completed: last payment received 8/28/17
2016-17 Growth	$256,950				Completed: $256,949.94 received 11/16/17; 10% or $25,694.99 deposited into Probation Local Innovation Subaccount
2017-18	$7,613,768				Completed: last payment received 8/28/18
2017-18 Growth	$1,093,649				Completed: $1,093,649.61 received 10/11/18; 10% or $109,364.86 deposited into CCP Local Innovation Subaccount
2018-19	$8,044,010				Completed: last payment received 8/28/19
2018-19 Growth	$193,178				Completed: $193,178.65 received 10/28/19; 10% or $19,317.87 deposited into CCP Local Innovation Subaccount
2019-20		*$8,453,250*	$8,380,010	*($73,240)*	In process: 8/16/19- 8/15/20
2019-20 Growth		Subject to Growth Formula	Subject to Growth Formula	Statewide estimate is $7.9 million lower in May Revise than January Budget	Anticipate October 2020

DA/PD Subaccount	Actual (If Historical)	Governor's 2019-20 Budget (1/10/19)***	Governor's 2019-20 May Revise via CSAC (5/10/19)****	Difference Between 1/10/19 and 5/10/19 Figures	Comment
2016-17	$232,068				Completed: last payment received 8/28/17
2016-17 Growth	$43,980				Completed: $43,980 received 11/16/17; 10% or $4,398.04 deposited into Probation Local Innovation Subaccount
2017-18	$276,047				Completed: last payment received 8/28/18
2017-18 Growth	$38,823				Completed: $38,822.59 received 10/11/18; 10% or $3,882.25 deposited into CCP Local Innovation Subaccount
2018-19	$314,871				Completed: last payment received 8/28/19
2018-19 Growth	$30,319				Completed: $30,318.78 received 10/23/19; 10% or $3,031.88 deposited into CCP Local Innovation Subaccount
2019-20		*$371,173*	*$352,075*	*($19,098)*	Anticipate 8/16/19- 8/15/20
2019-20 Growth		*$51,483*	*$47,331*	*($4,152)*	Anticipate October 2020

*Figures from California State Association of Counties (CSAC) 5/10/19 Budget Action Bulletin emailed to counties, times Shasta's Community Corrections Subaccount (other than growth): multiplier of .006134879

**Figures from CSAC Table emailed to counties 10/7/19

***State Figures on page 81 of Governor's Budget Summary for FY 2019-20 times DA/PD 50%/50% (and growth) multiplier of .008303036507

****Figures from CSAC 5/10/19 Budget Action Bulletin emailed to counties, times DA/PD 50%/50% (and growth) multiplier of .008303036507

All non-actual figures subject to change; State Department of Finance finalizes the figures each fall.

AB109
2019/20 APPROVED BUDGET (with updated Fund Balance & Revenue)

DEPARTMENT	Fund Balance FY 17/18	Actual 18/19 Revenue	Actual Fund Balance FY 18/19	FY 18/19 Budget	FY 18/19 Actual Expenditures	**FY 19/20 Budget Requests**	Increase/ (Decrease) from FY 18/19 Budget	FY 19/20 Estimated Revenue	Estimated Fund Balance Available End FY 19/20	FY 19/20 CCP Revenue %	FY 18/19 CCP Revenue %
Sheriff (235)	560,239	415,071	488,024	705,969	487,286	**674,673**	(31,296)	382,128	195,479	4.56%	5.16%
Jail (260)	205,653	2,475,142	(0)	2,734,704	2,680,795	**3,158,387**	423,683	3,052,838	(105,550)	36.43%	30.77%
Work Release (246)	699,317	410,245	545,430	696,888	564,132	**494,593**	(202,295)	279,892	330,729	3.34%	5.10%
General Asst (542)	162,873	41,829	158,359	70,727	46,342	**40,006**	(30,721)	22,626	140,979	0.27%	0.52%
Mental Health (410)	117,422	139,966	10,291	237,737	247,096	**175,297**	(62,440)	98,884	(66,121)	1.18%	1.74%
Social Services (501)	87,650	30,567	94,648	51,830	23,569	**35,429**	(16,401)	20,112	79,331	0.24%	0.38%
HHSA (502)			-		-	**75,002**	75,002	72,906	(2,096)	0.87%	
Public Defender - Additional CCP		148,814	0	150,000	148,814	**215,647**	65,647	208,662	(6,985)	2.49%	1.85%
District Attorney - Additional CCP		210,753	0	212,958	210,753	**238,348**	25,390	230,450	(7,898)	2.75%	2.62%
District Attorney - Victim Witness	-	186,621	10,868	192,234	175,753	**199,485**	7,251	193,578	4,961	2.31%	2.32%
Probation	3,332,469	4,941,213	3,190,994	6,166,368	5,082,688	**6,401,836**	235,468	3,666,532	455,691	42.56%	46.54%
Reserve Account	1,222,401	241,320	1,463,721	243,917		**260,150**	16,233	251,400	1,715,122	3.00%	3.00%
CCP TOTAL	6,388,024	9,241,541	5,962,335	11,463,332	9,667,229	**11,968,853**	505,520	8,480,010	**2,733,642**	100.00%	100.00%
DA/PD Subaccount											
Public Defender - Direct	85,021	174,905	126,116	184,763	133,811	**185,587**	824	176,038	116,567		
District Attorney - Direct	5,246	174,905	143,849	184,763	36,303	**185,587**	824	176,038	134,300		
TOTAL	90,267	349,811	269,965	369,526	170,114	371,174	1,648	352,075	250,867		

Growth Dollar Summary

Growth Dollar Formula

Growth Dollars are tied to incentive and performance.

Probation- SB 678 success- 80% (-)

- Felony Probation Performance- SB 678 success rate (60%)- all counties
- Felony Probation Failure Rate Improvement- SB 678 year-over-year improvement (20%)- only those counties showing improvement

Incarceration rates- 20% (+)

- County's reduction year-over-year in second strike admissions (fixed dollar amount per number reduced)
- Incarceration Reduction- County's reduction year-over-year in overall new prison admissions (10%)
- Incarceration per Capita- County's success measured by per-capita rate of prison admissions (10%)

Shasta County Growth Allocation

Year Earned	Fiscal Year Received	Amount Received
FY 2012/13	FY 2013/14	$424,895.69
FY 2013/14	FY 2014/15	$342,894.15
FY 2014/15	FY 2015/16	$1,558,226.99
FY 2015/16	FY 2016/17	$342,732.16
FY 2016/17	FY 2017/18	$256,949.94
FY 2017/18	FY 2018/19	$1,093,649.61
FY 2018/19	FY 2019/20	$239,096 (estimate)

Why did we received over 1 million dollars during two years?

FY 2014/15 Growth Allocation:

The Realignment Committee (RAC) completed a final recommendation of the realignment allocation in September 2015. Within the final recommendation, the RAC recommended that growth be allocated differently in 2014-15 than future years because they recognized that the redistribution of resources (change in formula) among counties resulting from the new realignment formula would result in drastic decreases in funding for some counties and could result in immediate service disruptions if not moderated by a one-time use of growth payments. These one-time transition payments were made possible by a more than 48% increase in overall growth funds available for distribution during that year.

FY 2017/18 Growth Allocation:

Shasta County's overall percentage of the growth increased from 0.3234% to 1.5594% because of improvement in the data measures in a couple of key performance areas from 2015 to 2016.

- 2nd striker reduction (2015- 105 offenders/ 2016- 98 offenders)
- Probation success rate (2015- 163 offenders returned to prison/ 2016- 151 offenders returned to state prison)
- Incarceration rate (2014/15- 458 offenders sentenced to state prison/ 2015/16- 355 offenders sentenced to state prison)

Data- Shasta County Superior Court

SHASTA COUNTY PROBATION

2684 Radio Lane, Redding, CA 96001

2020

CCP and CCP Executive Committee Meetings

January (Executive)

s	m	t	w	t	f	s
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February (Executive)

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March

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29	30	31				

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May (Executive)

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June

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July

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August (Executive)

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30	31					

September

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October (Executive)

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25	26	27	28	29	30	31

November (Executive)

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29	30					

December

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27	28	29	30	31		

SAFER COMMUNITIES
BETTER LIVES

All meetings will occur between 2:30 pm and 5:00 pm in the Caldwell Park Conference Room at City Hall, 777 Cypress Avenue, Redding, CA, on the dates indicated on the calendar. The CCP Executive Committee will meet in January, February, May, August, October and November. The full CCP Committee will meet March, June, and September. There are no meetings scheduled in April, July, or December.

Local Innovation Subaccount (LIS) Summary

Overview of LIS:

The Local Innovation Subaccount (LIS) exits only at the local level. Beginning in the 2015-16 fiscal year, each county auditor/ treasurer was required to transfer to the Local Innovation Subaccount 10% of the moneys received during each fiscal year from each of the following accounts:

- Trial Court Services Growth Special Account (Shasta County does not receive these funds)
- Community Corrections Growth Special Account
- District Attorney and Public Defender Growth Special Account
- Juvenile Justice Growth Account

This subaccount is intended to promote local innovation and county decision making.

Per Government Code Section 30025(f)(15), expenditure decisions for the LIS are determined by the Board of Supervisors and can be used to fund any activity that is otherwise allowable for any of the underlying accounts that fund the innovation subaccount.

Because the largest portion of the LIS funds (86% in the first year) comes from the Community Corrections Growth Special Accounts, the Community Correction Partnership Executive Committee (CCPEC) was selected to make a recommendation to the Board of Supervisors for how the LIS funds could be spent.

The CCPEC met in a public meeting on February 8, 2017 to review and discuss the LIS.

The Juvenile Justice Coordinating Council (JJCC) met in a public meeting on February 23, 2017, to discuss the LIS and to formulate recommendations for the CCPEC to consider.

The Community Correction Partnership (CCP) met on March 15, 2017, to review and discuss the LIS and formulate recommendations for the CCPEC to consider.

The CCPEC met on March 15, 2017 immediately following the CCP meeting on the same day and agreed that crime prevention for the youth in the community was a priority that would have positive impacts both now but and in the future for both the youth and the community. The CCPEC voted to recommend to the Board that these funds be used on an ongoing basis for one evidenced based program or best practice crime prevention project per fiscal year for youth 18 and under.

On June 20, 2017, the Board of Supervisors approved the recommendation to use the LIS for one evidenced based program or best practice crime prevention project per fiscal year for youth 18 and under. The Probation Department released an RFP. CCP members Grossman, Gorder and Wagner participated on the review process for the RFP.

Hope City, the HUB Program was selected to be funded and a contract was developed. The contract went into effect on July 24, 2018 and was a 3-year contract with a max compensation of $139,642 over the term of the contract. The contract expires in July 2021. By the end of the contract, it is anticipated that approximately $132,000 will be spent.

The LIS account continues to grow. With the dollars already allocated to Hope City, the HUB Program it is anticipated that the LIS account will have a balance of approximately $128,000.

Recommendation:

It is recommended that the CCPEC recommend to the board of supervisors that the board consider funding a second community based organization to provide an evidenced based program or best practice crime prevention project per fiscal year for youth 18 and under, for a term of 2 years with a max compensation of $50,000.

FY 2019-20 Community Corrections Partnership Survey

This survey is designed to help Californians understand your efforts, goals, and successes in implementing Public Safety Realignment. The information you share will be used as the basis of the Board of State and Community Corrections' (BSCC) annual report to the Governor and Legislature on the implementation of Community Corrections Partnership (CCP) Plans as required by section (11) of subdivision (b) of Section 6027 of the Penal Code. Your responses help to illustrate how counties are allocating and using funds to reduce recidivism while keeping communities safe. We hope you will also consider answering a few optional questions to show how your county is responding to the unique needs of local offenders and what, if any, challenges have arisen and changes have resulted from those responses.

Survey

This survey was designed by the BSCC in consultation with the Department of Finance to assist counties with reporting requirements. Counties completing the required portions of the survey will have met the report requirement. Counties that complete the survey are compensated.

The Budget Act of 2019 (AB 74, Chapter 23) appropriates $7,950,000 to counties as follows:

> *Counties are eligible to receive funding if they submit a report to the Board of State and Community Corrections by December 15, 2019, that provides information about the actual implementation of the 2018-19 Community Corrections Partnership plan accepted by the County Board of Supervisors pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the 2019-20 allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the County Board of Supervisors.*

Funding

Funds will be distributed by January 31, 2020 to counties that comply with all survey requirements as follows:

> *(1) $100,000 to each county with a population of 0 to 200,000, inclusive, (2) $150,000 to each county with a population of 200,001 to 749,999, inclusive, and (3) $200,000 to each county with a population of 750,000 and above. Allocations will be determined based on the most recent county population data published by the Department of Finance.*

Survey Distribution

This survey has been distributed electronically to each Chief Probation Officer as CCP Chair. Each CCP Chair is encouraged to share the survey with CCP members prior to

completion and submission. Responses should represent the collective views of the CCP and not a single agency or individual.

Submission Instructions

To make the survey more user friendly, the BSCC is using both Microsoft Word and Excel for a complete submittal package. **The survey consists of two (2) parts and five (5) sections:**

- *Part A- to be completed in Microsoft Word*
  Section 1: CCP Membership;
  Section 2: Your Goals, Objectives and Outcome Measures; and
  Section 3: Optional Questions.
- *Part B- to be completed in Microsoft Excel*
  Section 4: FY 2018-19 Public Safety Realignment Funding; and
  Section 5: FY 2019-20 Public Safety Realignment Funding.

Respondents may use spell and grammar checks for their narrative responses (Part A, Sections 1, 2, and 3) and Excel's auto-sum features when completing the budgetary questions (Part B, Sections 4 and 5). If you choose not to answer an optional question, please respond "Decline to Respond."

NOTE: To produce a more comprehensive report on the implementation of realignment, we are asking for photos, and quotes from program participants and/or stakeholders, if available. You do not need to provide identifying information. Please attach photos of programs in action along with a few quotes. These may be published in the *2011 Public Safety Realignment Act: Eighth Annual Report on the Implementation of Community Corrections Partnership Plans.*

Please ensure any individual(s) in the photos have given their consent for use/publication. In addition, do not submit any photos that include faces of minors (youth under 18).

To submit the CCP Survey package, as well as providing any optional photos and/or quotes, email all attachments in a single email to:

Helene Zentner, BSCC Field Representative at: Helene.Zentner@bscc.ca.gov
For questions, also contact at: 916-323-8631

Due Date

A single completed survey package (Parts A and B) must be submitted electronically to the BSCC by **Friday, December 13, 2019**. The CCP is encouraged to collaborate on responses and the CCP Chair should submit the survey. Only one submission by a county will be accepted.

If you experience any difficulty completing this survey or need technical assistance, please contact:
Helene Zentner, BSCC Field Representative
916-323-8631or Helene.Zentner@bscc.ca.gov

Thank you.

FY 2019-20 Community Corrections Partnership Survey
PART A

SECTION 1: CCP Membership

Section 1 asks questions related to the CCP composition and meeting frequency. There are five (5) questions in this section.

1. County Name: Shasta

2. Penal Code Section 1230 identifies the membership of the CCP. Provide the name of each individual fulfilling a membership role as of October 1, 2019 in the spaces to the right of each membership role. If a membership role is not filled, respond by indicating "vacant."

Chief Probation Officer	Tracie Neal
Presiding Judge of the Superior Court or designee	Melissa Fowler-Bradley
County Supervisor or Chief Administrative Officer or a designee of the Board of Supervisors	Joe Chimenti
District Attorney	Stephanie Bridgett
Public Defender	Bill Bateman
Sheriff	Tom Bosenko
Chief of Police	Bill Schueller
Head of the County Department of Social Services	Nancy Bolen
Head of the County Department of Mental Health	Donnell Ewert
Head of the County Department of Employment	Melissa Janulewicz
Head of the County Alcohol and Substance Abuse Programs	Dean True
Head of the County Office of Education	Judy Flores
A representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense	Eva Jimenez
An individual who represents the interests of victims	Angela Jones

3. How often does the CCP meet? Use an "X" to check the box to the left of the list.

	Bi-weekly (every other week)
	Monthly
	Bi-monthly (every other month)
X	Quarterly
	Semi-Annually
	Annually
	Other (please specify)

4. How often does the Executive Committee of the CCP meet? Use an "X" to check the box to the left of the list.

	Bi-weekly(every other week)
	Monthly
	Bi-monthly(every other month)
	Quarterly
	Semi-Annually
	Annually
X	Other (please specify) - Monthly except the months that the CCP advisory meets.

5. Does the CCP have subcommittees or working groups? Use an "X" to check the box to the left of the list.

X	Yes
	No

If "Yes," list the subcommittees and/or working groups and the purpose.

On February 17, 2016, an SB678 work group was formed. The work group included 3 Probation staff, a District Attorney staff, a Public Defender Staff, and one staff representative from the Superior Court. The work group was tasked with a number of assignments to include: gain a better understanding of the population being sentenced to State Prison from Shasta County, specifically looking deeper into the county's return to prison rate and determine if there is a population that can be managed on supervision and in the community with coordinated treatment services.

SECTION 2: Your Goals, Objectives and Outcome Measures

Section 2 asks questions related to your goals, objectives, and outcome measures. To view your responses provided in the 2018-19 survey, click here.

For the purpose of this survey:

- ***Goals are defined as broad statements the CCP intends to accomplish.***
- ***Objectives support identified goals and are defined by statements of specific, measurable aims of the goal.***
- ***Outcome measures consist of the actual measurement of stated goals and objectives.***

Example:

Goal	**Increase substance use disorder treatment to offenders in ABC County**
Objective	40% of participants will complete substance use disorder treatment
Objective	100% of participants will receive screening for substance use disorder treatment
Outcome Measure	Number of participants enrolled in substance use disorder treatment

Outcome Measure	Number of participants completing substance use disorder treatment
Progress toward stated goal	Between January 2019 and June 2019, 70% of participants in substance use disorder treatment reported a decrease in the urge to use drugs. This is a 10% increase from the same period last year.

6. Describe a goal, one or more objectives, and outcome measures from FY 2018-19. If the CCP kept the same goal, objective and outcome measure from a prior fiscal year for FY 2018-19, provide that information. If no goal, objective, or outcome measure was identified, respond by indicating "Not Applicable."

Goal	**Develop resources to evaluate CCP funded programs and provide information for areas of improvement.**
Objective	The county staff trained in the Correctional Program Checklist will be trained in the Correctional Program Checklist – Group Assessment
Objective	Select two programs to be evaluated
Outcome Measure	County staff will receive official certification
Progress toward stated goal	In October, 2018 county staff were trained in the CPC-GA and during the training process three local programs were evaluated (Moral Reconation Therapy, Aggression Replacement Training, and Cognitive Behavioral Interactive Journaling-Forward Thinking). All staff received their certification upon completion of the program evaluation and report.

7. Describe a goal, one or more objectives, and outcome measures from FY 2018-19. If the CCP kept the same goal, objective, and outcome measure from a prior fiscal year for FY 2018-19, provide that information. If no goal, objective, or outcome measure was identified, respond by indicating "Not Applicable."

Goal	**The District Attorney's Office will Implement a Misdemeanor Pre-Filing Diversion/Crime Victim Advocate Program.**
Objective	Hire a Victim Advocate to work with victims and the Probation Department towards assisting victims in obtain restitution orders and achieving justice through the court and probation process. Increase the capacity and understanding of the Crime Victims Assistance Center related to services and support provided to victims.
Objective	Provide training to Adult Probation Staff about rules and processes related to victim restitution.
Objective	Increase collaboration between Justice Partners specific to victim restitution
Outcome Measure	Victim Advocate hired and trained
Outcome Measure	Increased total restitution ordered for victims.
Outcome Measure	Refer offenders meeting the criteria to the Diversion Program
Progress toward stated goal	The Adult Probation Staff were provided a restitution training regarding restitution laws and local protocols in November, 2018.

	A Victim Advocate was hired to assist with the program. 704 cases were reviewed and fifty individuals were identified as meeting the criteria for diversion. Engaging participants has been a struggle and while efforts have been made to contact participants, they have failed to participate in services provided. A total of two of the 50 individuals were successful in completing the program in FY 18/19 and 2 more have already been successful in early FY 19/20.

8. Describe a goal, one or more objectives, and outcome measures from FY 2018-19. If the CCP kept the same goal, objective, and outcome measure from a prior fiscal year for FY 2018-19, provide that information. If no goal, objective, or outcome measure was identified, respond by indicating "Not Applicable."

Goal	**Transition to a new provider for Moral Recognition Therapy (MRT) and ensure effectiveness of the delivery of the program.**
Objective	Evaluate the Adult MRT Program using the Correctional Programs Checklist-Group Assessment (CPC-GA)
Objective	Refer and enroll participants
Outcome Measure	Provider will complete one entire MRT program session and hold graduation for participants who have completed the program.
Outcome Measure	Completed CPC-GA evaluation and formal report.
Progress toward stated goal	During Fiscal Year 2018/2019, 90 adults were served by the new provider and nine completed. The first cycle of MRT classes were completed and a graduation was held on May 30, 2019. A second cycle of the program is on track to be completed in October, 2019.

9. Will the CCP use the same goals, objectives, and outcome measures identified above in FY 2019-20? Use an "X" to check the box to the left of the list.

	Yes. *(Continue to Section 3)*
X	No. The CCP will add and/or modify goals, objectives, and outcome measures *(Continue with section below)*

10. Describe a goal, one or more objectives, and outcome measures for FY 2019-20.

Goal	**Evaluate 2 CCP funded programs utilizing the Correctional Programs Checklist and provide information for areas of improvement.**
Objective	The county staff trained in the Correctional Program Checklist will evaluate two local treatment programs who serve our offender population.
Objective	Relay areas of strength and improvement to the evaluated programs and make efforts to improve fidelity to the model of treatment.
Outcome Measure	Complete CPC/CPC-GA evaluation and formal report.
Outcome Measure	Provide technical assistance to the programs on an as needed basis after the completed evaluation.

11. Describe a goal, one or more objectives, and outcome measures for FY 2019-20.

Goal	**The CCP will hire an analyst dedicated to data collection, statistical analysis, and cost benefit analysis for programs funded by the CCP. This analyst will additionally support executive members in developing individual department outcome measures.**
Objective	Recruit and hire the analyst for the CCP.
Objective	Analyst will be utilized to assess numerous programs, practices and procedures by the agencies within the CCP to check for effectiveness and areas for positive change.
Outcome Measure	Hire analyst for the CCP.
Outcome Measure	Analyze data within the CCP and report back to the group.
Outcome Measure	Complete the CCP Annual Report for Fiscal Year 2019/20.

12. Describe a goal, one or more objectives and outcome measures for FY 2019-20.

Goal	**Have Day Reporting Center programming in the jail, with a maximum of 10 offenders enrolled at a time, in an effort to improve re-entry into the community and successful transition into the out of custody Day Reporting Center.**
Objective	Allow 10 offenders to start Day Reporting Center programming while in Custody to increase engagement and to support the re-entry process
Objective	To engage offenders in evidenced based programming during incarceration in an effort to make a smooth transition into the Day Reporting Center out of custody program upon release from custody.
Objective	Utilize Custody time for rehabilitative efforts as opposed to simply punitive.
Outcome Measure	Work with the Shasta County Jail, Day Reporting Center and the Probation Department to set up protocols to allow treatment to begin.
Outcome Measure	Begin enrolling offenders in the program and administering treatment.
Outcome Measure	Successfully transition offenders from the in-custody program to the out of custody DRC.

SECTION 3: Optional Questions

Section 3 asks optional questions about evaluation, data collection, programs and services, training and technical assistance needs, and local best practices. There are 10 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If you choose not to answer an optional question, please respond "Decline to Respond."

13. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds?

As needs become apparent through offender contact in current CCP programs and/or assessments conducted on the offenders, services to address the needs are researched and a request for funding is brought before the CCP Executive Committee. The proposal

and the availability of funds are discussed and the CCP Executive Committee has an opportunity to vote to approve or deny the program.

14. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Use an "X" to check the box to the left of the list.

X	Yes
	No

If yes, how?
Yes. The county does evaluate the effectiveness of many of the programs/services funded with its Public Safety Realignment allocation. Contracted providers provide monthly data reports to include referrals, attendance, progress, and completion of the program. Many of the CCP funded programs and services provide presentations at the CCP meetings annually. At a minimum of annually, Probation staff review recidivism (as measured by re-entry into the criminal justice system and convictions) of the offenders participating in these contracted programs. The Day Reporting Center, in conjunction with the CCP and the Probation Department, establishes annual goals and outcomes and reports on the progress twice a year at CCP meetings. Eight county staff have been certified to complete the Correctional Program Checklist and 2 programs are evaluated on an annual basis. The Correctional Program Checklist allows for program evaluation to assure interventions are being provided with fidelity to the models that have proven to be effective with the offender population. In addition to assuring fidelity, this process provides information about where improvements can be made and assists with development if an improvement plan when needed.

15. Does the county consider evaluation results when funding programs and/or services? Use an "X" to check the box to the left of the list.

X	Yes
	No

If yes, how?
The contractor performance and, when available, the outcomes for the offenders and cost benefit are considered when renewing contracts. It was the goal to move forward toward an improved evaluation process for all contractors as well as internally funded programs. This goal was included in FY 2016-2017. During FY 2016-2017 we made progress towards this goal by completing the training on the Correctional Programs Checklist and beginning the certification process. During FY 2017-2018 and 2018-2019 we continued to make progress by completing the certification process and evaluating two programs. Efforts will continue as staff are trained to evaluate groups and move forward with planning evaluations on additional programs. Evaluation results will be considered during ongoing funding conversations.

16. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Use an "X" to check the yes or no box to the left of the list, as applicable.

Yes	No	
X		Average daily population
X		Conviction
X		Length of stay
	X	Recidivism
X		Treatment program completion rates

We track recidivism by this definition: An offender under supervision who has received a new conviction.

17. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Use an "X" to check the box to the left of the list.

X	Less than 20%
	21% 40%
	41% 60%
	61% 80%
	81% or higher

During Fiscal Year, 2018/2019, 13.37% of the actual expenditures were for evidence-based programming.

18. We would like to better understand your county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services? What type and level of services are now available?

We currently offer a Day Reporting Center, inpatient and outpatient alcohol and drug treatment, sober living, Moral recognition Therapy (MRT), Aggression Replacement Training (ART), Parenting programs, Domestic Violence Treatment, anger management programs, sex offender treatment, cognitive-based journaling programs, and a housing program. We also conduct Mental Health and Alcohol and Drug Assessments at the Community Corrections Center. For offenders with a low to moderate mental health need, services are available through Partnership Community Health. County Mental Health services are available to offenders with a severe mental health need. In addition, for those with mental health issues we provide a Behavioral Health Collaborative Court.

19. What challenges does your county face in meeting these program and service needs?

Offender attendance to and engagement in programming and services is a significant challenge. This challenge is difficult to address as some offenders are simply not ready to change. Efforts have been made to regularly communicate with the providers to determine attendance or engagement issues early. When these issues are identified, Probation Officers work more closely with the offenders to assist. In addition, there are significant struggles with offenders reporting to probation to allow for proper assessment and referrals to treatment. Options around ways to engage our population more quickly or while they are going through the court process have been discussed. Evidence-Based Programming that specifically addresses the top criminogenic needs is of prime importance. For some of these criminogenic needs, there are not currently agencies in Shasta County that are certified to provide these services. In particular, there are currently

a minimal amount of services for those offenders with co-occurring disorders and the offender population with these disorders continues to grow. In addition, many of the programs currently available in the county are not evidenced based and lack cognitive restructuring with skill based training. Substance addiction continues to be a challenge in Shasta County and a large number of offenders served are using substances on a regular basis. There is a need to increase medical assisted treatment (MAT) within the criminal justice system. The County Jail is working to implement a pilot MAT program in Fiscal Year 2019/20. Shasta County is over 3,800 square miles in size and has a rural population that is often underserved due to their geographic location. The vast size of the County makes access to treatment and services difficult in areas outside the main three cities. There are multiple small communities located an hour or more outside of the county seat, where many services are not available.

20. What programmatic changes and/or course corrections have you made in the implementation of Public Safety Realignment that you believe other counties would find helpful?

The Probation Department conducted the first Successful Transitions on Probation and Parole (STOPP) meeting in January 2016. This monthly event occurs in conjunction with parole to provide access to treatment and services for those offenders being placed on probation, post release community supervision (PRCS), mandatory supervision (MS) and parole. Offenders being released from custody and under the supervision of either agency are required to attend this mandatory monthly meeting within 30 days of release. This exposes offenders to necessary treatment and services in one-location as quickly as possible. During the STOPP meeting, offenders are required to meet with a minimum of five service providers and sign up for a minimum of one treatment program or service. Between referrals from both Probation and Parole, approximately 80 offenders are referred each month. While attendance for STOPP has been an issue, those offenders who attend the program report the resources and information provided is extremely helpful. The Probation Department has also continued to develop relationships with additional vendors and community based organizations regularly request to be part of the event.

The Probation Department participates in PRCS Video Conferencing. A probation officer connects with PRCS offenders prior to their release from state prison with the goal of increasing successful re-entry into the community by improving case management, reviewing conditions of release, connection to services, and increasing PRCS compliance. It also allows offenders to ask questions which can be answered and researched if necessary. Since the implementation of this program, 98 video conferences have been held, 77 of which were during fiscal year 18-19. This drastic increase in conferences is a result of moving out of the pilot phase and into the program running at full capacity.

The Correctional Program Checklist (CPC) and Correctional Program Checklist-Group Assessment (CPC-GA) are evidence-based evaluation tools to determine the extent to which correctional programs adhere to evidence based practices, including the principles of effective intervention. In addition to evaluating the overall program/group, the evaluation processes allows a forum for meaningful conversations between Probation and the treatment providers. The tool assists with identifying areas of strength, determining areas for improvement and allows the evaluator(s) to provide specific

recommendations that will bring a program closer in adherence to evidence-based practices. It also helps probation to improve processes related to information sharing and assists in identifying better ways to determine appropriate referrals.

21. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

The Probation Department contracts with a community based organization, Northern Valley Catholic Social Service to provide a housing program for offenders under formal probation supervision. The goal of the program is for each offender to obtain, safe, stable, and suitable permanent housing, learn to budget their income, develop communication skills with landlords/property management, and gain the tools to properly deal with other tenants and/or issues involved with living in a community complex. The housing program is located at our Community Corrections Center and started in October 2013. During Fiscal Year 2018/2019, they housed a total of 52 offenders for 30 days or more.

The Probation Department contracts with GEO Reentry Services to provide a Day Reporting Center. The Shasta Day Reporting Center (DRC) is located next door to the Community Correction Center and opened in April 2013. The DRC serves a total of 150 offenders. From April 2013 to April 2019, the DRC served a total of 930 unique participants with a ratio of about 82% male to 18% female. One hundred and fifty-eight offenders completed/graduated from the program during this time. The Probation Department analyzes recidivism annually for all participants. The most recent analysis included all participants who attended the program from April 2013 to April 2018. A total of 803 unduplicated offenders were served during this time frame. Of these, 299 offenders received a new felony conviction for a recidivism rate of 37.24%. The average cost per offender for Fiscal Year 2012/13 through 2017/18 was $5,677.56.

The Shasta-Technical Education Program (STEP-UP) was initially started in September 2014 supporting one cohort of 25 students. This program has since been expanded to accommodate a cohort of 50 students. During the fall semester of 2018, the average GPA was 3.12 with 29 of the 50 students achieving placement on the Dean's List. During the spring semester of 2019, the average GPA was 3.14 with 39 of the 50 students achieving placement on the Dean's List. In the 2018/2019 school year, the STEP-UP program had 6 students earned AA degrees and 31 students earned Career and Technical Education Certificates for a total of 38 graduates. In addition, the post-Graduate Employment rate is 80%.

The Behavioral Health Collaborative (BHC) Court started in January 2014. The BHC is a voluntary collaborative court serving individuals whose criminal activity is linked to serve and persistent mental health diagnosis. The BHC serves 15 participates and will be expanding to 20 participants in Fiscal Year 2019/20. There has been a total of 14 graduates from inception to July 2019. Only 1 graduate has recidivated.

22. Describe how the BSCC can assist your county in meeting its Public Safety Realignment goals through training and/or technical assistance?
No assistance requested at this time.

NOTE: *The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans in print and on the BSCC website.*

23. Provide the contact information for the individual completing this survey in the spaces provided to the right of the list.

Name	Tracie Neal
Organization	Shasta County Probation
Address	2684 Radio Lane
Address 2	
City/Town	Redding
ZIP Code	96001
Email Address	tneal@co.shasta.ca.us
Phone Number	530-245-6200

24. Identify the individual who may be contacted for follow up questions. Use an "X" to check the box to the left of the list.

X	Same as above
	Other (If "Other" provide contact information below)

Name	
Organization	
Address	
Address 2	
City/Town	
ZIP Code	
Email Address	
Phone Number	

ATTENTION: This is only Part A of the Survey. Please complete Part B in Microsoft Excel which consists of two (2) budgetary sections

SUBMITTAL INSTRUCTIONS:
In a single email, please attach both the completed Part A (Word) and completed Part B (Excel) documents, including any optional photos and/or quotes, and email to:

Helene Zentner, Field Representative
Board of State and Community Corrections
916-323-8631 or Helene.Zentner@bscc.ca.gov

FY 2019-20 Community Corrections Partnership Survey
PART B

SECTION 4: FY 2018-19 Public Safety Realignment Funding Allocation

Section 4 contains questions related to the allocation of FY 2018-19 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2018-19 and include any monies from 2017-18 growth funds and 2018-19 programmatic funding.

To view your response provided in the 2018-2019 Survey, click here.
Responses are captured in the Individual County Profile section of the "2011 Public Safety Realignment Act: Seventh Annual Report on the Implementation of Community Corrections Partnership Plans."

County Name: Shasta

25. Of the total funds received in FY 2018-19, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were **allocated to**, and include if you are using any carry-over funds (monies from previous annual CCP allocations) and/or if you are putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Example:

Total Allocation: $ 40,000,000

Where funds were allocated to:	Amount
Probation Department	$ 8,000,000
Mental Health Agency	$ 8,000,000
Sheriff Department	$ 4,000,000
ABC Police Department	$ 4,000,000
Other (Social Services, Health Services, etc.) Please specify by agency	$ 12,000,000
Carry-over Funds	$ 2,000,000
Reserve Funds	$ 2,000,000
Total sums to:	$ 40,000,000
Difference from Stated Allocation:	$ -

Please spell out all names, no acronyms.

Total Allocation: $ 9,241,541

Where funds were allocated to:	Amount
Probation Department	$ 4,941,213
Sheriff's Department	$ 3,300,458
Social Services	$ 72,396
Mental Health	$ 139,966
Public Defender	$ 148,814
District Attorney	$ 210,753
Victim Witness	$ 186,621
Reserve Funds	$ 241,320
(Total sums to)	$ 9,241,541
Difference from Stated Allocation:	$ -

Please spell out all names, no acronyms.

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26. Of the total funds received in FY 2018-19, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Example:

Total Allocation to public agencies: $ 14,000,000 **Total Allocation to non-public agencies: $ 15,000,000**

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
ABC Drug Court	$ 5,000,000	Community-based Organizations	$ 5,000,000
ABC Diversion Program	$ 2,800,000	Faith-Based Organizations	$ 2,000,000
GPS/Electronic Monitoring	$ 4,000,000	Non-Profits	$ 4,000,000
In-custody services	$ 2,200,000	Treatment Programs	$ 2,000,000
Other (please specify)		Other (please specify)	$ 2,000,000
	(Total sums to)	$ 14,000,000	(Total sums to)	$ 15,000,000
Please spell out all names, no acronyms.	Difference from Stated Allocation:	$ -	*Please spell out all names, no acronyms.*	Difference from Stated Allocation:	$ -

Total Allocation to public agencies: $ 1,445,984 **Total Allocation to non-public agencies: $ 1,873,243**

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Behavioral Health Court	$ 85,689	Day Reporting Center	$ 1,048,518
Work Release Program	$ 561,819	Supportive Housing	$ 145,113
GPS/Electronic Monitoring	$ 435,957	Treatment	$ 478,066
Community Corrections Center	$ 362,519	STEP UP	$ 201,546
	(Total sums to)	$ 1,445,984	(Total sums to)	$ 1,873,243
Please spell out all names, no acronyms.	Difference from Stated Allocation:	$ -	*Please spell out all names, no acronyms.*	Difference from Stated Allocation:	$ -

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

$132,342

SECTION 5: FY 2019-20 Public Safety Realignment Funding Allocation

Section 5 asks two (2) questions related to the allocation of FY 2019-20 Public Safety Realignment funding.

When answering these questions consider the total funds allocated in FY 2019-20 and include any monies from 2018-19 growth funds and 2019-20 programmatic funding.

28. Of the total funds received in FY 2019-20, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if you are using any carry-over funds (monies from previous annual CCP allocations) and/or if you are putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Example:

Total Allocation: $ 40,000,000

Where funds were allocated to:	Amount
Probation Department	$ 8,000,000
Mental Health Agency	$ 8,000,000
Sheriff Department	$ 4,000,000
ABC Police Department	$ 4,000,000
Other (Social Services, Health Services, etc.) Please specify by agency	$ 12,000,000
Carry-over Funds	$ 2,000,000
Reserve Funds	$ 2,000,000
(Total sums to)	$ 40,000,000
Difference from Stated Allocation:	$ -

Please spell out all names, no acronyms.

Total Allocation: $ 8,480,010

Where funds were allocated to:	Amount
Probation Department	$ 3,666,534
Sheriff's Department	$ 3,714,858
Social Services	$ 42,738
Mental Health	$ 98,884
Health & Human Services Agency	$ 72,906
Public Defender	$ 208,662
District Attorney	$ 230,450
Victim Witness	$ 193,578
Reserve Funds	$ 251,400
(Total sums to)	$ 8,480,010
Difference from Stated Allocation:	$ -

Please spell out all names, no acronyms.

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29. If known: of the total funds received in FY 2019-20, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Example:

Total Allocation to public agencies: $ 14,000,000 **Total Allocation to non-public agencies: $ 15,000,000**

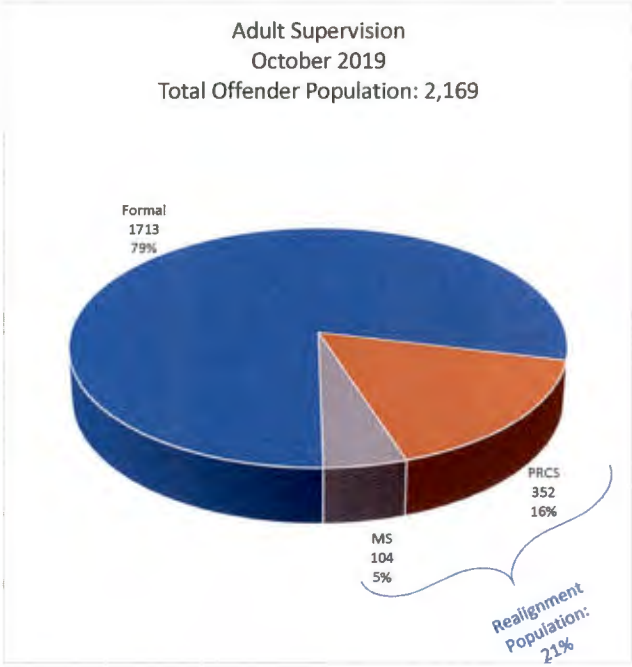
Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
ABC Drug Court	$ 5,000,000	Community-Based Organizations	$ 5,000,000
ABC Diversion Program	$ 2,800,000	Faith-Based Organizations	$ 2,000,000
GPS/Electronic Monitoring	$ 4,000,000	Non-Profits	$ 4,000,000
In-custody Services	$ 2,200,000	Treatment Programs	$ 2,000,000
Other (please specify)		Other (please specify)	$ 2,000,000
(Total sums to)	$ 14,000,000	(Total sums to)	$ 15,000,000
Please spell out all names, no acronyms. Difference from Stated Allocation:	$ -	*Please spell out all names, no acronyms.* Difference from Stated Allocation:	$ -

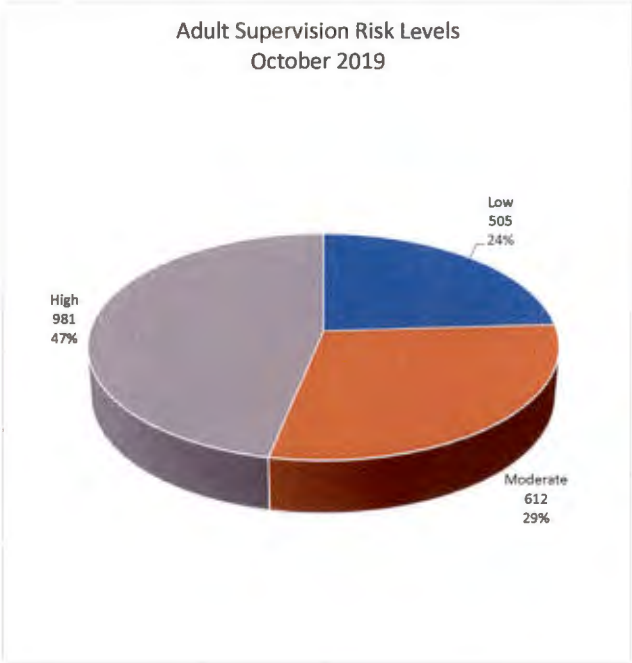
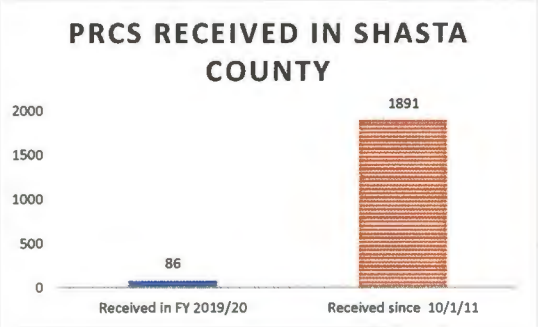
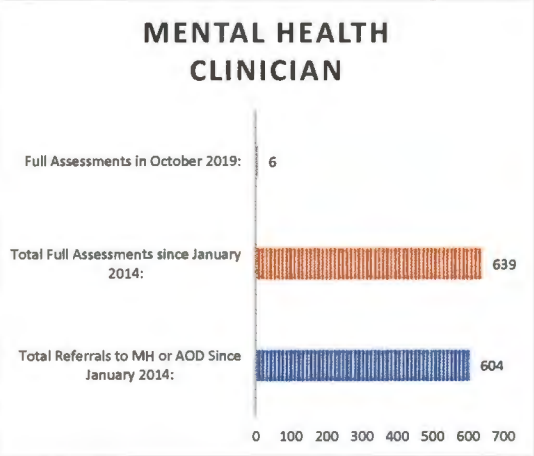
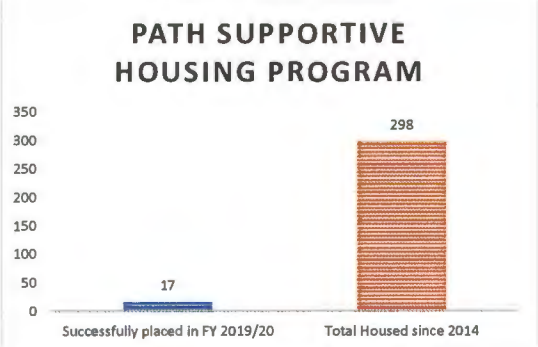
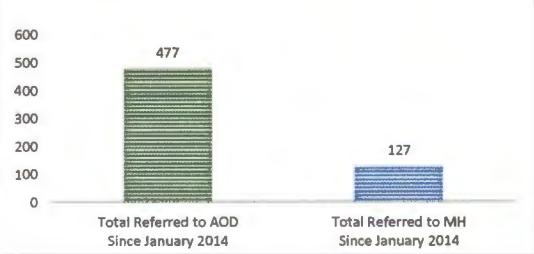
Total Allocation to public agencies: $ 1,158,583 **Total Allocation to non-public agencies: $ 1,646,283**

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Behavioral Health Court	$ 95,771	Day Reporting Center	$ 921,480
Work Release Program	$ 350,422	Supportive Housing	$ 179,961
GPS/Electronic Monitoring	$ 418,280	Treatment	$ 367,715
Community Corrections Center	$ 294,110	STEP UP	$ 177,127

Probation Data Sheet - October 2019

Probation Population





Community Corrections Center Services