

Community Corrections Partnership (CCP)
Executive Committee Meeting
January 17, 2018
City Hall – Caldwell Park Conference Room
777 Cypress Avenue, Redding CA

Attendees:

Tracie Neal, Ed Miller, Erin Ceccarelli, Chelsey Chappelle, Jeremy Kenyon, Teresa Skinner – Shasta County Probation Department
Tom Bosenko, Mike Lindsey, Eric Magrini, Dave Kent – Shasta County Sheriff’s Office
Roger Moore – City of Redding Police Department
Jeff Gorder – Shasta County Public Defender’s Office
Melissa Fowler-Bradley – Shasta County Superior Court
Donnell Ewert, Dean True – Shasta County Health and Human Services Agency
Ben Hanna, Dawn Duckett, Angela Mellis – Shasta County District Attorney’s Office
Elaine Grossman, Terri Howat – Shasta County Administrative Office
David M. Yorton, Jr. – Shasta County Counsel
Randy Abney – Department of Adult Parole Operations
Danielle Gehrung – Shasta Day Reporting Center
Jackie Durant – Hope City
Sean Langora – Record Searchlight
Robert Wharton, Alice Bell, Linda Peltier – Member of the Public

CCP Executive Committee Members are in bold.

Meeting Overview

The meeting was called to order at 2:32 p.m. A quorum was present. Introductions were made.

Public Comment

Jeff Gorder entered at 2:34 pm.

Jackie Durant updated the committee on the Nurturing Fathers program and the Leaders of Tomorrow program in the Juvenile Rehabilitation Facility.

Approval of Meeting Minutes

Tom Bosenko exited at 2:36 pm. Jeff Gorder moved to approve the minutes from the November 15, 2017 Executive Committee Meeting as written. Roger Moore seconded.

Tom Bosenko entered at 2:37 pm.

Motion passed: 4 Ayes, 0 Noes, 2 Abstentions (Melissa Fowler-Bradley and Donnell Ewert)

Financial Report

Tom Bosenko exited at 2:37 pm.

State Allocations

Elaine Grossman distributed a *FY 17/18 Revenue* handout and stated that the Governor's Budget released on January 11th showed slight increases in AB109 funding for FY 2017/18. She stated that there are no specifics for growth allocation per county, but the overall amount available for growth are less than last year. These numbers may change in the May Revise. She stated that the 4th payment was received and revenues are on target for the year.

Tom Bosenko entered at 2:40 pm.

Action Items

Review and consider approving Bylaws

Tracie Neal moved the Bylaws action item up in the agenda in order to utilize David Yorton's expertise before he had to leave the meeting. The committee reviewed the document and recommended changes.

Donnell Ewert moved to approve the Bylaws as amended. Jeff Gorder seconded the motion. Motion Passed: 6 Ayes, 0 Noes.

Discussion Items

2018/19 Budget Discussion

Erin Ceccarelli provided a recap on the budget process and explained the unspent dollars from the previous budget. She reviewed additional items added during FY 2017/2018. Additional requests submitted by each department and included in the handouts were reviewed.

The committee discussed the items and agreed to move forward with budget requests with the addition of quotes from the Day Reporting Center (DRC) for a satellite office.

Action Items

Review and take action on proposed CCP Executive and Advisory Committee meeting dates for 2018

Donnell Ewert requested the February 21st meeting date be changed to February 14th. Tom Bosenko moved to approve the calendar as amended. Roger Moore seconded the motion. Motion Passed: 6 Ayes, 0 Noes.

Operational Updates

Danielle Gehrung stated that the next DRC graduation will be on January 18, 2018 and that they were expecting 17 graduates. She stated that they had a successful holiday dinner in December.

Tom Bosenko gave an update on the jail, the population has still been at or above 90% capacity, the current average daily population is 359, with 178 for serious crimes, 58 for theft, 24 for drugs/DUI, and 150 for miscellaneous crimes. There were 25 people in out of county beds.

Future Agenda Items

There were no future agenda items.

Next Meeting

Tracie Neal stated that the next meeting would be on February 14th.

Adjourn

Tom Bosenko made the motion to adjourn. Roger Moore seconded the motion. Motion passed: 6 Ayes, 0 Noes.

Meeting adjourned at 4:56 p.m.

DRAFT

AB109

2018/2019 REQUESTED BUDGET

| DEPARTMENT | Fund Balance FY 16/17 | Estimated 17/18 Revenue | Estimated Fund Balance FY 17/18 | FY 17/18 Budget | FY 17/18 Estimated Expenditures | FY 18/19 Budget Requests | Increase/ (Decrease) from FY 17/18 Budget | FY 18/19 Estimated Revenue | Estimated Fund Balance Available End FY 18/19 | FY 18/19 CCP Revenue % | FY 17/18 CCP Revenue % |
|------------------------------------|-----------------------|-------------------------|---------------------------------|-------------------|---------------------------------|--------------------------|---|----------------------------|---|------------------------|------------------------|
| Sheriff (235) | 523,566 | 610,624 | 478,999 | 732,114 | 655,191 | 705,969 | (26,145) | 419,681 | 192,711 | 5.16% | 8.02% |
| Jail (260) | 247,706 | 2,231,595 | 233,502 | 2,273,648 | 2,245,799 | 2,734,704 | 461,056 | 2,501,772 | 570 | 30.77% | 29.31% |
| Work Release (246) | 656,314 | 592,351 | 667,956 | 709,882 | 580,709 | 696,888 | (12,994) | 414,283 | 385,351 | 5.10% | 7.78% |
| General Asst (540) | 162,615 | 62,433 | 166,109 | 75,000 | 58,939 | 70,727 | (4,273) | 42,045 | 137,427 | 0.52% | 0.82% |
| Mental Health (410) | 104,378 | 146,184 | 127,448 | 175,119 | 123,114 | 237,737 | 62,618 | 141,329 | 31,040 | 1.74% | 1.92% |
| Social Services (501) | 68,680 | 54,058 | 79,546 | 64,493 | 43,192 | 51,830 | (12,663) | 30,812 | 58,528 | 0.38% | 0.71% |
| Public Defender - Direct | 69,001 | 144,884 | 68,444 | 148,635 | 148,635 | 184,763 | 36,128 | 184,763 | 68,859 | | |
| Public Defender - Additional CCP | | 63,194 | | 60,000 | 60,000 | 150,000 | 90,000 | 150,415 | | 1.85% | 0.83% |
| District Attorney - Direct | 0 | 144,884 | 6,375 | 148,635 | 148,635 | 184,763 | 36,128 | 184,763 | 6,438 | | |
| District Attorney - Victim Witness | | 86,797 | 3,868 | 82,929 | 82,929 | 192,234 | 109,305 | 188,629 | 263 | 2.32% | 1.14% |
| District Attorney - Additional CCP | | 223,083 | | 212,958 | 212,958 | 212,958 | - | 213,021 | | 2.62% | 2.93% |
| Probation | 5,298,899 | 3,671,985 | 3,439,001 | 6,682,314 | 5,531,883 | 6,466,368 | (215,946) | 3,884,651 | 857,284 | 46.54% | 43.54% |
| Reserve Account | 993,988 | 228,413 | 1,222,401 | 224,665 | | 243,917 | 19,252 | 243,917 | 1,466,318 | 3.00% | 3.00% |
| TOTAL | 8,125,147 | 8,260,486 | 6,493,649 | 11,590,392 | 9,891,984 | 12,132,858 | 542,466 | 8,600,081 | 3,204,789 | 100.00% | 100.00% |

AB109 BUDGET DETAIL

CARRYOVER PROJECTIONS

Proposed Budgets

Assumes ongoing expenses and revenue are budgeted at the same level as FY 18/19 requests Assumes no growth in years past 17/18.

| DEPARTMENT | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 |
|------------------------|-----------|------------|------------|-------------|-------------|-------------|--------------|
| Sheriff/RPD | 3,481,699 | 4,137,561 | 4,137,561 | 4,137,561 | 4,137,561 | 4,137,561 | 4,137,561 |
| HHSA | 225,245 | 360,294 | 360,294 | 360,294 | 360,294 | 360,294 | 360,294 |
| Public Defender | 208,635 | 334,763 | 334,763 | 334,763 | 334,763 | 334,763 | 334,763 |
| District Attorney | 444,522 | 589,955 | 589,955 | 589,955 | 589,955 | 589,955 | 589,955 |
| Probation | 5,531,883 | 6,466,368 | 6,466,368 | 5,724,469 | 5,724,469 | 5,724,469 | 5,724,469 |
| | 9,891,984 | 11,888,941 | 11,888,941 | 11,147,042 | 11,147,042 | 11,147,042 | 11,147,042 |
| Beginning Fund Balance | 8,125,147 | 6,493,649 | 3,204,789 | (84,071) | (2,631,033) | (5,177,994) | (7,724,955) |
| Estimated Revenue | 7,959,556 | 8,600,081 | 8,600,081 | 8,600,081 | 8,600,081 | 8,600,081 | 8,600,081 |
| Estimated Growth | 300,930 | | | | | | |
| Ending Fund Balance | 6,493,649 | 3,204,789 | (84,071) | (2,631,033) | (5,177,994) | (7,724,955) | (10,271,917) |

AB109 Budget

2018/2019 Requests

| Department | Explanation | FY 18/19 | FY 17/18 | Change |
|--------------------------|--|------------------|------------------|------------------|
| HHSA | | | | |
| | Adjustment for MH staff (based on Medi-Cal Offset) | 237,737 | 175,119 | 62,618 |
| | General Assistance Reduction | 70,727 | 75,000 | (4,273) |
| | Reduction in allocation of Social Worker (based on claim) | 51,830 | 64,493 | (12,663) |
| | | | | - |
| | | | | 45,682 |
| District Attorney | | | | |
| | Change to direct allocation | 184,763 | 148,635 | 36,128 |
| | Victim Witness - Additional Victim Advocate | 109,305 | - | 109,305 |
| | | | | - |
| | | | | 145,433 |
| Public Defender | | | | |
| | Change to direct allocation | 184,763 | 148,635 | 36,128 |
| | Salary & Benefit Adjustments for existing Social Worker | 66,000 | 60,000 | 6,000 |
| | Fund additional Social Worker | 84,000 | - | 84,000 |
| | | | | 126,128 |
| Probation | | | | |
| | Adjust staff cost for salary and benefits | 2,983,392 | 2,879,338 | 104,054 |
| | Remove DRC in the Jail | - | 290,000 | (290,000) |
| | Add DRC Satellite | 300,000 | - | 300,000 |
| | Remove one-time approval for out of county jail beds | - | 300,000 | (300,000) |
| | Remove one time cost for Compliance Vehicle | - | 30,000 | (30,000) |
| | Continued funding of 8 staff for SB678 | 741,899 | 741,899 | - |
| | EPICS Training - \$25,000 (using existing planning budget) | | | - |
| | Correctional Program Checklist Group Assessment Training - \$17,000 (using existing planning budget) | | | - |
| | | | | (215,946) |
| Sheriff | | | | |
| | Compliance - Changes to Salaries & Benefits and Operating | 705,969 | 732,114 | (26,145) |
| | Jail - Increases to Salary & Benefits and Operating | 2,434,704 | 2,273,648 | 161,056 |
| | Out of County Jail Beds or Jail Expansion | 300,000 | - | 300,000 |
| | Work Release - Changes to Salary & Benefits and Operating | 696,888 | 709,882 | (12,994) |
| | | 4,137,561 | 3,715,644 | 421,917 |
| Reserve Account | | | | |
| | Increase from prior year based on allocation | 243,917 | 224,665 | 19,252 |

| | |
|--------------|-------------------|
| Total | \$ 542,466 |
|--------------|-------------------|



Shasta County, CA Satellite DRC

GEO Reentry is pleased to present this example of a satellite Day Reporting Center (DRC) to Shasta County. We have enjoyed our partnership with Shasta County since implementing the DRC in 2013 and look forward to the opportunity to expand services to include those who may live in a remote area and have difficulty getting to the DRC in Redding.

GEO provides In-Custody and DRC programming in 17 counties throughout California. We have demonstrated success with improving public safety and reducing recidivism through these programs. In addition, we have experience with operating satellite programs for counties with an identified need. This has allowed for counties to be responsive to the location of probationers within their jurisdiction.

We are experienced with running multiple programs under one umbrella, and propose to work with Shasta County to develop a schedule of services that best serves the participants in Burney, CA and the Probation Department.

We propose to provide the services offered below for up to 25 participants. Services will be available to participants Monday - Friday. Providing these services would allow Shasta County to continue to utilize evidenced based programming in order to reduce recidivism, improve public safety, and have a positive impact on the lives of those in the community.

Table 1. GEO Satellite DRC Program Options

| Program Component | Burney DRC Satellite Services |
|--|----------------------------------|
| Assessments | ✓ |
| Behavioral Change Plans | ✓ |
| Individual Cognitive Behavioral Therapy | ✓ |
| Group Cognitive Behavioral Therapy (MRT) | ✓ |
| Self-Directed Journaling | ✓ |
| Life Skills | ✓ |
| Employment Readiness Group | ✓ |
| Substance Abuse Counseling/Programming | ✓ |
| Anger Management | ✓ |
| Career Ready 101 | ✓ |
| Aftercare Program | ✓ |
| Outcomes Tracking | ✓ |
| | |
| Staffing Levels Based on 25 Participants*: | 2 Full-time Staff |
| | |
| Cost Per Month with County Providing Space: | \$20,833 |
| Cost Per Month with GEO Providing Space: | \$25,000 |

*Staff for Satellite Programming includes:

- One full-time Supervising Case Manager
- One full-time Case Manager



Shasta County DRC Update

FEBRUARY 2018

WELCOME



Last month, 17 graduates celebrated their accomplishments at our transition ceremony. During the ceremony, each graduate received a sobriety award. The awards were gold medals of honor that listed their individual sobriety clean dates. We're so proud of our recent graduates and wish them all the best in life!



On another note, two facilitators from Adverse Childhood Experiences recently visited our center for a presentation on strengthening family bonds. ACE aims to help people end patterns of abuse, neglect and household dysfunction in an effort to create stronger families and break negative cycles. This is a countywide endeavor and one the Shasta DRC hopes to support by bringing this awareness into our program and to our participants.



Finally, we will be holding our next quarterly team training later this month. GEO Reentry Services takes great pride in its team members and strives to ensure that we are providing the most recent evidence based practices to our participants. Through these trainings, we're able to strengthen the quality of our services and learn how to be strong leaders in our community.

Regards, Danielle Gehrung, Program Manager, dcaito@geogroup.com

SPOTLIGHT ON... BRANDON F.



Brandon was referred to the Shasta DRC after spending his last five years in prison. Though he only began the program in December, he's already enjoying what he's learning and taking advantage of what the program has to offer him. **"I really am truly liking the DRC,"** he said. "It has a lot of resources that I wasn't aware of." Brandon is taking several classes at the center, including Social Skills, Employment Readiness and Moral Reconciliation Therapy. His favorite class so far has been a drug treatment class because it's helping him change his thinking and prepare for risky situations he may face in the future. "We role play different scenes to prepare us for things we could come across," he said. Brandon is also getting ready to start the Step Up program at Shasta College, which gives people with criminal records a second chance at a career path. He's interested in studying welding, firefighting and heavy equipment. Brandon said the center is staffed with good people who are willing to help him, and he's grateful for the chance to be there. **"I'm so happy to finally break the cycle,"** he said.

DID YOU KNOW?

Participants in our reentry programs are assessed for their criminogenic needs and risk of recidivism upon intake, which forms the basis of their individual treatment and intervention plans. One tool frequently used in many of our programs is the LSI-R assessment, which is completed by certified staff members and utilized in addition to supplementary information from family members, employers, case files and drug tests. Participants are assessed in 10 different areas or domains: criminal history; education/employment; financial; family/marital; accommodation; leisure/recreation; companions; alcohol/drug problems; emotional/personal; and, attitude/orientation. Participants' assessments are calculated based on domain scores and an overall score that considers how the different domains impact each other. For example, someone with a history of alcohol abuse would have a higher risk of recidivism if they also have little family support. Based on this assessment, GEO Reentry case managers design unique participant treatment plans that will be the most beneficial for each participant's risk levels.

By Kasia Kijanczuk, M.S., Research Analyst for Continuum of Care, GEO Care