

PUBLIC NOTICE AND AGENDA

County of Shasta
Community Corrections Partnership (CCP) Executive Committee Meeting
Wednesday, October 18, 2017, 2:30 pm
City Hall – Caldwell Park Conference Room, second floor
777 Cypress Avenue, Redding CA

WELCOME & INTRODUCTIONS

PUBLIC COMMENT

Members of the public will have the opportunity to address the Committee on any issue within the jurisdiction of the Committee. Speakers will be limited to three minutes.

1. APPROVAL OF MEETING MINUTES

Committee members will review and approve minutes from the August 16, 2017 Executive Committee Meeting.

2. FINANCIAL REPORT

- A. Financial report on the State allocation to Shasta County.
- B. Financial report on Planning and Implementation Funds.
- C. Review Annual Expenditure Report for Fiscal Year 2016/17.

3. DISCUSSION ITEMS

- A. Committee members will receive a presentation from Aegis Treatment Center.
- B. Committee members will receive a presentation from the Sheriff's Department on the Work Release Program.
- C. Committee members will receive an update from the Probation Department.
- D. Committee members will discuss the Sequential Intercept Mapping (SIM) Workshop and next steps.

4. ACTION ITEMS

- A. Committee members will discuss Crisis Intervention Team Training and consider using CCP planning dollars to fund a 3 day Crisis Intervention Team Training twice a year for a total cost not to exceed \$25,000.

5. OPERATIONAL UPDATES

6. OTHER ITEMS FOR DISCUSSION/FUTURE AGENDA ITEMS

7. MEETING SCHEDULES

Executive	November 15, 2017	Caldwell Park Conference Room	2:30 pm to 5:00 pm
Advisory	December 13, 2017	First 5 Shasta	2:30 pm to 5:00 pm
Executive	TBD	TBD	TBD

8. ADJOURN

<i>Executive Committee Members</i>
Tracie Neal , Probation, Chair
Tom Bosenko , Sheriff's Office
Stephanie Bridgett , District Attorney's Office
Donnell Ewert , Health and Human Services Agency
Melissa Fowler-Bradley , Superior Court
Jeff Gorder , Public Defender's Office
Roger Moore , City of Redding Police Department

In compliance with the Americans with Disabilities Act, Shasta County will make available to any member of the public who has a disability a needed modification or accommodation, including an auxiliary aid or service, in order for that person to participate in the public meeting. A person needing assistance to attend this meeting should contact Erin Ceccarelli at Probation at 530-245-6213 or in person or by mail at 2684 Radio Lane, Redding, CA 96001, or by email to elceccarelli@co.shasta.ca.us at least two working days in advance. Accommodations may include, but are not limited to, interpreters, assistive listening devices, accessible seating, or documentation in an alternate format. If requested, this document and other agenda and meeting materials can be made available in an alternate format for persons with a disability who are covered by the Americans with Disabilities Act.

Public records that relate to any of the matters on this agenda (except Closed Session items), and that have been distributed to the members of the CCP, are available for public inspection at the Shasta County Probation Department, 2684 Radio Lane, Redding, CA 96001. This document and other Community Corrections Partnership documents are available online at www.co.shasta.ca.us. Questions regarding this agenda may be directed to Erin Ceccarelli at Probation at 530-245-6213 or by e-mail at elceccarelli@co.shasta.ca.us.

Community Corrections Partnership (CCP)
Executive Committee Meeting
August 16, 2017
City Hall – Civic Center Community Room
777 Cypress Avenue, Redding CA

Attendees:

Tracie Neal, Edward Miller, Erin Ceccarelli, Ruby Fierro, Chelsey Chappelle, Teresa Skinner – Shasta County Probation Department
Tom Bosenko, Mike Lindsey – Shasta County Sheriff's Office
Peter Hansen – City of Redding Police Department
Donnell Ewert, Jon VanFossan – Shasta County Health and Human Services Agency
Jeff Gorder – Shasta County Public Defender's Office
Stephanie Bridgett, Benjamin Hanna – Shasta County District Attorney's Office
Elaine Grossman, Terri Howat, Larry Lees – Shasta County Administrative Office
Nolda Short – Shasta County Auditor-Controller's Office
Karen Day, Jennifer Cross – Department of Adult Parole Operations
Danielle Caito, Amanda Owens – Shasta Day Reporting Center
Robert Wharton – Member of the Public

CCP Executive Committee Members are in bold.

Meeting Overview

The meeting was called to order at 2:33 p.m. A quorum was present. Introductions were made.

Public Comment

Robert Wharton stated that when he was at the city budget discussions, they noted increases to PERS, and he wanted to make sure that the Committee was aware that these increases would be coming in the future and would impact the budget.

Approval of Meeting Minutes

Jeff Gorder moved to approve the minutes from the April 5, 2017 meeting. Tom Bosenko seconded the motion. Motion Passed: 5 Ayes, 0 Noes, 1 Abstention (Peter Hansen).

Jeff Gorder moved to approve the minutes from the May 3, 2017 special meeting. Tom Bosenko seconded the motion. Motion Passed: 5 Ayes, 0 Noes, 1 Abstention (Peter Hansen).

Jeff Gorder moved to approve the minutes from the May 8, 2017 special meeting. Tom Bosenko seconded the motion. Motion Passed: 5 Ayes, 0 Noes, 1 Abstention (Peter Hansen).

Financial Report

State Allocations

Elaine Grossman distributed a *FY 16/17 Revenue* handout and stated that this is the eleven month report, the projections are 3% from our annual projected amount, and that the payments are looking good and are on time. Jeff Gorder asked when they could expect the last payment for the year. Elaine Grossman stated that payments are usually made around the 25th of the month. Tom Bosenko asked if they are expecting the payment to be on target. Elaine Grossman stated that they are.

2017/18 CCP Budget Overview

Erin Ceccarelli stated that in the last year, the CCP has had multiple budget discussion meetings. She distributed the *AB109 – FY 17/18 Budget – Approved* handout and stated that all the items that were approved in the special meetings in May are included. She stated that the majority of the budget pays for staffing, including: 33 Probation staff, one Redding Police Department officer for the compliance team, a little more than 25 Sheriff staff, two Mental Health/AOD staff, one Social Services staff, part of one Social Worker for the Public Defender, two District Attorney staff, and two floors of the jail. She noted that the Approved Budget (\$11.2 million) was more than the Estimated Revenue (\$7.7 million), therefore the budget would require drawing a significant amount from the fund balance. She discussed the *Carryover Projections* handout and stated that assuming ongoing expenditures and revenue, they would be \$1.7 million short for FY 2019/20. She stated that she recognizes that not all of the funds will be spent, but even spending at 90%, they would still be \$500,000 short in FY 2019/20. She advised that the committee be cautious about depleting the reserve funds. Tom Bosenko stated that he remembered there being a motion to have the reserves at \$2 million. Erin Ceccarelli stated that the Auditor-Controller recommended a reserve of 15%, but that there was no action taken and it was not listed on the agenda as an action item. Peter Hansen asked what the projections were based on. Erin Ceccarelli stated that the projections assumed a flat revenue. Donnell Ewert asked if the Work Release program was paid for by the CCP. Tom Bosenko stated that not all of it was. Mike Lindsey stated that the CCP virtually funds the entire program. Donnell Ewert asked how much of the jail budget is funded by CCP. Mike Lindsey stated that it was about 15%. Donnell Ewert asked how much of Adult Probation was funded by CCP. Erin Ceccarelli stated that it is about 70%. Donnell Ewert stated that it is important to remember that before AB109 there was no work release program, no funding for treatment programming, and a floor of the jail was closed. Tracie Neal added that 70% of the Adult Division is a huge amount and that without CCP funding, they would not be able to supervise offenders at the level needed. Tom Bosenko stated that work release existed before AB109 funding, and that without prosecution, there would not be anyone on probation. Donnell Ewert stated that he was not saying that things were better before AB109, but that there were serious deficits in the system.

Discussion Items

Day Reporting Center Annual Report

Amanda Owens distributed the *Annual Report for GEO Reentry Services Shasta Day Reporting Center in Partnership with Shasta County Probation* (Report) and gave a brief overview of the Day Reporting Center (DRC). She discussed staff training and program changes, including the

Aftercare program pilot, the update to the reward system, the parenting programming, employment readiness and substance abuse. She discussed collaboration and partnership for the program as well as areas of improvement. Amanda stated that the simple answer related to the definition of success in the DRC is the number of people completing the program, however there are a number of other measures of success. Tracie Neal stated that the Probation Department tracks reentry and recidivism rates.

Action Items

Presentation of District Attorney's Misdemeanor Diversion Program and Funding Request

Benjamin Hanna gave an overview of the diversion program describing the need for the program, the target population, how the program would be implemented, and how they would measure effectiveness. He stated that they currently have five referrals for the program. He continued by describing the funding request, stating that the initial request brought to the CCP was for staff and that this request is for operating costs including services, supplies, and A-87 charges. Benjamin Hanna stated that the program is limited to drug offenses because it makes it easier to identify the needs of the individual, he continued by stating that this was not to say that they would not be branching out in the future to other charges. He also stated that the program would be for drug charges only and would not include participants who had multiple charges that included non-drug offenses. Benjamin Hanna stated that they are hoping to have between 50 and 75 participants annually. Stephanie Bridgett stated that the data related to the number of offenders who would fit in the parameters of the program was not historically gathered. Benjamin Hanna stated that they were going to rely on the treatment providers for substance abuse programs. Donnell Ewert encouraged the diversion program to also refer individuals to Aegis.

Peter Hansen moved to approve the funding request of \$44,020.58 for operating costs. Tom Bosenko seconded the motion. Motion Passed: 6 Ayes, 0 Noes.

Tom Bosenko requested a six-month update on the diversion program. Stephanie Bridgett stated that they could do that. Tracie Neal stated that an update is tentatively scheduled for May.

County CEO and Board of Supervisors Funding Request for Out of County Beds

Larry Lees stated that he and the Board of Supervisors understand that this is not a sustainable request, however they believe that the additional bed space is needed. Donnell Ewert stated that he was under the impression that at the Board of Supervisors meeting that the request would be for a loan from the CCP. Larry Lees stated that \$200,000 would be a loan from the County's contingency reserves, where this request is for the other \$300,000 from CCP AB109 funds. Jeff Gorder clarified that this is the same amount that the CCP had eliminated from the 2017/18 budget for out of county beds. Tom Bosenko stated that it was.

Jeff Gorder moved to approve the funding request of \$300,000 for out of county custody beds. Tom Bosenko seconded the motion. Motion Passed: 6 Ayes, 0 Noes.

Sequential Intercept Mapping Workshop Funding Request

Tracie Neal gave an overview of the Sequential Intercept Mapping (SIM) workshop and explained that the funding request was to cover additional costs for the agreement not previously approved by the CCP.

Donnell Ewert moved to approve the funding request of \$1,000 from Planning and Implementation funds for the SIM workshop. Tom Bosenko seconded the motion. Motion Passed: 6 Ayes, 0 Noes.

Cancellation of September 20, 2017 CCP Advisory Meeting

Tracie Neal explained that this meeting was the week before the SIM Workshop and requested that the meeting be cancelled.

Tom Bosenko moved to approve the cancellation of the September 20, 2017 CCP Advisory Meeting. Stephanie Bridgett seconded the motion. Motion Passed: 6 Ayes, 0 Noes.

Funding Request for Misdemeanant Population Accountability

Peter Hansen stated that the funding request was for the low level offenders that are causing the greatest number of quality of life issues. He stated that these funds were not for incarceration, but that they were for consequences and accountability. He stated that the purpose was to utilize the funds to keep misdemeanor offenders from becoming felony offenders, and that he doesn't know the exact numbers, but the total request would be around \$625,000. This could pay for one attorney and support staff in the District Attorney's Office, one Deputy Probation Officer (DPO) and support staff in the Probation Department, and one Public Defender attorney and support staff in the Public Defender's Office. Jeff Gorder asked how this would play through the system. Peter Hansen stated that it would be for a diversion program expansion that would increase consequences and accountability. He stated that the first step would be to provide resources. Jeff Gorder stated that the goals were admirable but that he had to question the sustainability and the impact on the fund balance. He stated that it would be difficult to improve accountability without jail space. Peter Hansen stated that it would involve the use of the diversion program and the out of county beds. Tracie Neal stated that Probation does not supervise misdemeanants and that this would involve a change in our criminal justice process. She questioned whether one DPO was enough to do that and stated that they currently do not have established treatment dollars for misdemeanants. Peter Hansen stated that he did not want to wait until the offenders became felons. Tracie Neal reiterated that she did not think they would be able to do that with one DPO and no treatment dollars. Stephanie Bridgett stated that it is a population in which oversight could make a difference. Tracie Neal stated that supervision alone will not change behavior. She stated that it was about offender engagement in treatment. Stephanie Bridgett stated that it would be more than we have now. Jeff Gorder stated that booking offender and releasing them with a court date creates a huge gap in intervention. He stated that it would be more effective to have immediate contact rather than booking. He continued by stating that he is cognizant of the demands on resources and that they should see what the current staff can handle. Stephanie Bridgett stated that her staff could not handle an increase to their workload. Peter Hansen asked if there was a program in Shasta County for immediate contact. Jeff Gorder stated that Hill Country could help. Peter Hansen stated that would help for crisis intervention and community outreach. Jeff Gorder asked about the sobering center. Donnell Ewert stated that it was contingent on city funding. Tracie Neal reminded the committee that the SIM workshop would need AB109 funding to implement changes and that

it may address these issues. Tom Bosenko stated that the District Attorney's office has lost a misdemeanor prosecutor. Donnell Ewert stated that they made a budget in February that was several million dollars over revenue and that he was opposed to adding this request. Peter Hansen stated that he could modify the request to just \$225,000 for the District Attorney in order to handle the intake. Jeff Gorder stated that they should wait to see what the impact would be. Tracie Neal gave an overview of the budget increases that had taken place since the approved budget in February. She stated that other options they could consider instead of increasing the budget included increasing GPS use and utilizing the Phase program. Jeff Gorder stated that they have already allocated \$240,000 for the diversion program, for which he encourages the expansion of the reach of the program, and that the committee needed to consider the impact that using these funds would have on the other items funded by CCP. Stephanie Bridgett stated that the diversion program expansion was not workable with the funds. She stated that there is an unserved population causing problems and that they do not have the man hours to file charges. Tom Bosenko stated that the misdemeanor population is causing degradation in the community.

Peter Hansen moved to approve a funding request of \$225,000 for one attorney and one support staff for the District Attorney. Tom Bosenko seconded the motion. Motion Failed: 3 Ayes (Peter Hansen, Tom Bosenko, Stephanie Bridgett), 3 Noes (Tracie Neal, Jeff Gorder, Donnell Ewert).

Operational Updates

Tom Bosenko gave an update from the Sheriff's Office. He stated that they are close to implementing the new DRC in-custody programming in the jail. Amanda Owens stated that they were pushing for November. Tom Bosenko stated that there has been an increase in the jail population: 165 for serious crimes, 58 for theft, 30 for DUI, 111 for miscellaneous crimes. He stated that there are currently two offenders out of custody in the fire camp beds. He continued by stating that there are 260 pre-trial/unsentenced offenders in the jail and 84 sentenced. Jeff Gorder asked what the criteria is for fire camp. Tom Bosenko stated that they have to be serving three or more years and that there are physical fitness requirements. Donnell Ewert asked if the Sheriff's Office still had active contracts for out of county beds. Tom Bosenko stated that they did.

Future Agenda Items

Tracie Neal stated that future agenda items will include the SIM questionnaire, CCP Bylaws, a discussion regarding Shasta's Most Wanted and Failures to Appear, the CCP Survey, and Proposition 57 and projections from the CDCR. Donnell Ewert requested that the Compliance Team, Work Release, and ankle monitors be included on future agendas.

Next Meeting

Tracie Neal stated that the next meeting will be on October 18, 2017 in the Caldwell Park Conference Room.

Adjourn

Peter Hansen made the motion to adjourn. Tom Bosenko seconded the motion. Motion passed: 6 Ayes, 0 Noes.

Meeting adjourned at 5:04 p.m.

2011 Realignment Revenue Report

Fiscal Year 2016-17 (Twelve Months 7/1/16 - 6/30/17)
 Revenue Time Period (8/16/16 - 8/15/17)

FY 16/17 Revenue

As of 10/12/17

CCPEC Agenda Item 3.A.
 October 18, 2017

	% per CCP Revenue Appropriations	State Revenue Projections (no growth)	County Revenue Budgeted (incl. growth)	County Total Receipts	% Total Receipts	Balance Remaining In Projections	% Remaining Projections	Payment Monthly	History & Target Info
	100.00%	7,126,366.69	7,479,403.00	7,126,366.65	100.00%	0.04	0.00%	09/27/16	566,459.87
								10/26/16	546,171.72
								11/30/16	724,448.54
Sheriff (235)	8.27%	589,186.62	610,851.00	589,186.62	100.00%	0.00	0.00%	12/29/16	544,788.88
Jail (260)	21.82%	1,555,144.24	1,612,319.00	1,555,144.24	100.00%	0.01	0.00%	01/26/17	537,190.87
Work Release (246)	7.91%	563,823.88	584,554.00	563,823.88	100.00%	0.00	0.00%	02/24/17	891,604.62
Subtotal/Sheriff	38.00%	2,708,154.74	2,807,724.00	2,708,154.73	100.00%	0.02	0.00%	03/28/17	501,763.12
								04/25/17	489,563.44
General Asst (542)	1.69%	120,442.72	124,874.00	120,442.72	100.00%	0.00	0.00%	05/25/17	754,030.61
Mental Health (410)	1.87%	132,956.62	132,956.00	132,956.62	100.00%	0.00	0.00%	06/27/17	572,153.88
Social Svcs (501)	0.75%	53,305.22	53,305.00	53,305.22	100.00%	0.00	0.00%	07/26/17	776,318.08
Subtotal/HHSA	4.30%	306,704.57	311,135.00	306,704.57	100.00%	0.00	0.00%	08/28/17	221,873.02
									\$7,126,366.65
Probation (263)	53.13%	3,786,181.61	4,033,244.00	3,786,181.59	100.00%	0.02	0.00%	Target To Date (12 Months)	Target Monthly
District Attorney (227)	0.75%	53,661.54	55,636.00	53,661.54	100.00%	0.00	0.00%	7,126,366.69	593,863.89
Public Defender (207)	0.81%	57,873.22	57,873.00	57,873.22	100.00%	0.00	0.00%	% Target To Date (12 Months)	
Probation (Reserves)	3.00%	213,791.00	213,791.00	213,791.00	100.00%	0.00	0.00%	100.00%	
Grand Total	100.00%	7,126,366.69	7,479,403.00	7,126,366.65	100.00%	0.04	0.00%		

DA/DPD: To fund cost associated with revocation proceeding involving persons subject to state parole, pursuant to 30025 of the California Government Code.

District Attorney (227)	50.00%	115,836.00	154,865.00	116,033.79	100.17%	(197.79)	-0.17%	09/27/16	18,446.77
Public Defender (207)	50.00%	115,836.00	156,990.00	116,033.79	100.17%	(197.79)	-0.17%	10/26/16	17,786.09
Grand Total	100.00%	231,672.00	311,855.00	232,067.58	100.17%	(395.58)	-0.17%	11/30/16	23,591.67
								12/29/16	17,741.05
								01/26/17	17,493.62
								02/24/17	29,035.11
								03/28/17	16,339.92
								04/25/17	15,942.64
								05/25/17	24,555.01
								06/27/17	18,632.20
								07/27/17	25,280.80
								08/28/17	7,222.70
									\$232,067.58

2011 Realignment Estimates and Receipt Dates
CCPEC October 18, 2017

Community Corrections Subaccount	Estimate Gov. 17-18 May Revise (5/11/17)	Estimate CSAC (9/12/17)	Difference	Comment
Shasta Total				
2016-17	\$7,126,367	\$7,126,367	\$0	Completed: 12th payment received 8/28/17
2016-17 Growth	\$118,560	\$256,950	\$138,390	Anticipate October 2017
2017-18	\$7,278,420	\$7,613,768	\$335,348	Anticipate 8/16/17 - 8/15/18
2017-18 Growth	\$302,400	\$302,400	\$0	Anticipate October 2018
			\$473,738	

DA/PD ONLY	Estimate Gov. 17-18 May Revise (5/11/17)	Estimate CSAC (9/12/17)	Difference	Comment
Shasta Total				
2016-17	\$231,672	\$231,672	\$0	Completed: 12th payment received 8/28/17
2016-17 Growth	\$13,286	\$43,980	\$30,694	Anticipate October 2017
2017-18	\$245,788	\$245,788	\$0	Anticipate 8/16/17 - 8/15/18
2017-18 Growth	\$34,875	\$34,875	\$0	Anticipate October 2018
			\$30,694	

CSAC = California State Association of Counties

Note: Italicized figures are only mathematical estimates based on previous percentages.

AB109 - FY 17/18 Budget - Approved - Updated Fund Balances

DEPARTMENT	Fund Balance FY 15/16	FY 16/17 Actual Revenue	Fund Balance FY 16/17	FY 16/17 Budget	FY 16/17 Actual Expenditures	FY 17/18 Approved Budget	FY 17/18 Estimated Revenue	Estimated Fund Balance FY 17/18
Sheriff (235)	507,523	589,351	523,566	689,931	573,308	732,114	583,729	375,181
Jail (260)	406,260	1,554,973	247,706	1,821,048	1,713,527	2,273,648	2,133,305	107,363
Work Release (246)	572,344	563,696	656,314	660,229	479,726	709,882	566,261	512,693
General Asst (542)	89,044	120,436	162,615	141,040	46,865	75,000	59,683	147,298
Mental Health (410)	86,797	133,263	104,378	186,938	115,682	175,119	139,746	69,005
Social Services (501)	47,036	53,448	68,680	64,493	31,804	64,493	51,677	55,864
Public Defender - Direct	85,244	193,731	69,001	154,865	209,973	148,635	148,635	69,001
Public Defender - Additional CCP				60,000		60,000	60,411	411
District Attorney - Direct	11	379,327	0	154,865	379,338	148,635	148,635	0
District Attorney - Victim Witness (256)						82,929	82,974	45
District Attorney - Additional CCP				252,009		212,958	213,258	300
Probation	6,043,003	4,037,967	5,298,899	5,275,457	4,782,071	6,682,314	3,269,024	1,885,609
Reserve Account	780,197	213,791	993,988	221,651	-	224,665	218,353	1,212,341
TOTAL	8,617,459	7,839,982	8,125,147	9,682,526	8,332,294	11,590,392	7,675,690	4,435,111

AB109 BUDGET TO ACTUALS

2016/2017 SUMMARY

DEPARTMENT	Fund Balance FY 15/16	FY 16/17 Budget	Spent 7/1/16- 12/31/16	Spent 1/1- 3/31/16	Spent 4/1- 6/30/16	Total Spent	FY 16/17 Remaining	% Spent
Sheriff (235)	507,522	689,931	171,330	285,046	116,932	573,308	116,623	83.10%
Jail (260)	406,260	1,821,048	651,807	398,675	663,045	1,713,527	107,521	94.10%
Work Release (246)	572,374	660,229	230,467	122,953	126,306	479,726	180,503	72.66%
General Asst (540)	89,044	141,040	31,712	874	14,279	46,865	94,175	33.23%
Mental Health (410)	86,798	186,938	53,424	31,190	31,068	115,682	71,256	61.88%
Social Services (501)	47,036	64,493	8,283	9,358	14,163	31,804	32,689	49.31%
Public Defender - Direct	85,244	154,865	76,810	34,029	39,134	149,973	4,892	69.80%
Public Defender - Additional CCP		60,000			60,000	60,000	-	
District Attorney - Direct	11	154,865	51,453	31,411	44,466	127,329	27,535	31.29%
District Attorney - Additional CCP		252,009	100,000	100,000	52,009	252,009	-	
Probation	6,043,003	5,275,457	1,760,457	1,007,993	2,013,621	4,782,071	493,387	90.65%
Reserve Account	780,197	221,651	-	-	-	-	221,651	0.00%
TOTAL	8,617,489	9,682,526	3,135,742	2,021,529	3,175,023	8,332,294	1,350,232	86.05%

AB 109 TRAINING & IMPLEMENTATION

DATE	DESCRIPTION	CR	DR	REMAINING BALANCE
08/26/11	FY 11/12 grant funds received	210,900.00		210,900.00
03/06/12	Probation Recruitments		2,608.40	208,291.60
03/13/12	Probation Recruitments		5,761.16	202,530.44
03/13/12	Probation Recruitments		524.56	202,005.88
05/10/12	Probation Recruitments		926.75	201,079.13
11/29/11-6/30/12	Probation Backgrounds		16,759.63	184,319.50
01/30/12	Probation Backgrounds		23.00	184,296.50
01/31/12	Probation Backgrounds		258.00	184,038.50
04/23/12	Probation Backgrounds		53.55	183,984.95
05/04/12	Probation Backgrounds		32.00	183,952.95
05/25/12	Probation Backgrounds		17.85	183,935.10
06/27/12	Probation Backgrounds		1.67	183,933.43
06/27/12	Probation Backgrounds		53.55	183,879.88
06/30/12	Probation Backgrounds		3.33	183,876.55
06/30/12	Probation Backgrounds		5.95	183,870.60
03/27/12	Probation Backgrounds		162.00	183,708.60
02/28/12	Probation Backgrounds		362.00	183,346.60
02/28/12	Probation Backgrounds		30.00	183,316.60
02/10/12	Probation Backgrounds		23.00	183,293.60
02/14/12	Probation Backgrounds		155.09	183,138.51
03/13/12	Probation Backgrounds		20.00	183,118.51
03/13/12	Probation Backgrounds		39.19	183,079.32
03/13/12	Probation Backgrounds		176.00	182,903.32
03/13/12	Probation Backgrounds		76.40	182,826.92
03/15/12	Probation Backgrounds		65.45	182,761.47
01/10/12	Probation Backgrounds		16.52	182,744.95
03/13/12	Probation Backgrounds		39.19	182,705.76
11/18/11	Probation Backgrounds		88.00	182,617.76
02/28/12	Probation Training		122.10	182,495.66
10/04/11	Probation equipment for new officers		133.07	182,362.59
10/11/11	Probation equipment for new officers		27.27	182,335.32
10/11/11	Probation equipment for new officers		892.95	181,442.37
10/18/11	Probation equipment for new officers		39.44	181,402.93
11/01/11	Probation equipment for new officers		309.95	181,092.98
11/01/11	Probation equipment for new officers		101.93	180,991.05
11/01/11	Probation equipment for new officers		25.48	180,965.57
11/01/11	Probation equipment for new officers		95.56	180,870.01
11/16/11	Probation equipment for new officers		43.11	180,826.90
11/16/11	Probation IT for new officers		300.29	180,526.61
12/06/11	Probation equipment for new officers		18.22	180,508.39
12/20/11	Probation IT for new officers		25.74	180,482.65
12/28/11	Sheriff Backgrounds		40.25	180,442.40
12/31/11	Probation Psych Eval contract		1,050.00	179,392.40
01/05/12	Probation IT for new officers		305.65	179,086.75
01/25/12	Probation IT for new officers		2,452.70	176,634.05
01/25/12	Probation IT for new officers		5,679.33	170,954.72
01/25/12	Probation IT for new officers		203.30	170,751.42
01/25/12	Probation IT for new officers		160.00	170,591.42
01/25/12	Probation IT for new officers		13,830.62	156,760.80

AB 109 TRAINING & IMPLEMENTATION

DATE	DESCRIPTION	CR	DR	REMAINING BALANCE
01/31/12	Probation equipment for new officers		5.36	156,755.44
01/31/12	Probation equipment for new officers		309.95	156,445.49
01/31/12	Probation equipment for new officers		159.39	156,286.10
01/31/12	Probation equipment for new officers		40.31	156,245.79
01/31/12	Probation IT for new officers		60.99	156,184.80
01/31/12	Probation IT for new officers		53.61	156,131.19
01/31/12	Probation IT for new officers		299.01	155,832.18
01/31/12	Probation IT for new officers		1,196.05	154,636.13
02/14/12	Probation equipment for new officers		3.71	154,632.42
02/14/12	Probation equipment for new officers		1.67	154,630.75
02/14/12	Probation equipment for new officers		20.56	154,610.19
02/14/12	Probation equipment for new officers		5.36	154,604.83
02/15/12	Sheriff Backgrounds		222.11	154,382.72
02/15/12	Sheriff Backgrounds		4.12	154,378.60
02/15/12	Sheriff Backgrounds		97.15	154,281.45
02/15/12	Sheriff Backgrounds		15,306.79	138,974.66
02/15/12	Sheriff Backgrounds		163.02	138,811.64
02/15/12	Sheriff Backgrounds		284.65	138,526.99
02/15/12	Sheriff Backgrounds		1.81	138,525.18
02/15/12	Sheriff Backgrounds		11.06	138,514.12
02/15/12	Sheriff Backgrounds		3.03	138,511.09
02/15/12	Sheriff Backgrounds		1,744.27	136,766.82
02/15/12	Sheriff Backgrounds		23.85	136,742.97
02/15/12	Sheriff Backgrounds		605.14	136,137.83
02/15/12	Sheriff Backgrounds		183.53	135,954.30
02/15/12	Sheriff Backgrounds		18.59	135,935.71
02/15/12	Sheriff Training		14.47	135,921.24
02/15/12	Sheriff Training		0.27	135,920.97
02/15/12	Sheriff Training		10.00	135,910.97
02/15/12	Sheriff Training		1.65	135,909.32
02/15/12	Sheriff Training		1,482.25	134,427.07
02/15/12	Sheriff Training		968.00	133,459.07
02/15/12	Sheriff Training		61.05	133,398.02
02/21/12	Probation IT for new officers		295.19	133,102.83
02/28/12	Probation equipment for new officers		1,239.81	131,863.02
02/28/12	Probation equipment for new officers		125.48	131,737.54
02/28/12	Probation equipment for new officers		309.95	131,427.59
02/28/12	Probation IT for new officers		299.01	131,128.58
02/28/12	Probation IT for new officers		123.32	131,005.26
03/06/12	Probation equipment for new officers		10.73	130,994.53
03/13/12	Probation equipment for new officers		619.90	130,374.63
03/26/12	Probation equipment for new officers		1,239.81	129,134.82
03/27/12	Probation IT for new officers		2,774.56	126,360.26
06/30/12	Sheriff Backgrounds		3,530.52	122,829.74
06/30/12	Sheriff Backgrounds		4,006.08	118,823.66
06/30/12	Sheriff Backgrounds		8,419.77	110,403.89
07/10/12	Probation equipment for new officers		1,239.81	109,164.08
07/31/12	Probation equipment for new officers		8,824.36	100,339.72
08/07/12	Sheriff Backgrounds		16,000.00	84,339.72

AB 109 TRAINING & IMPLEMENTATION

DATE	DESCRIPTION	CR	DR	REMAINING BALANCE
09/05/12	Probation Backgrounds		8.81	84,330.91
09/18/12	Probation Backgrounds		236.71	84,094.20
09/21/12	Probation Backgrounds - Training Registration		1,185.00	82,909.20
09/25/12	Probation equipment for new officers		947.34	81,961.86
09/25/12	Probation Backgrounds		1,106.00	80,855.86
09/25/12	Probation equipment for new officers		951.89	79,903.97
09/28/12	Probation equipment for new officers		1,522.95	78,381.02
09/28/12	Probation Psych Eval contract		1,325.00	77,056.02
10/09/12	Probation equipment for new officers		160.91	76,895.11
10/09/12	Probation equipment for new officers		37.55	76,857.56
10/16/12	Probation Backgrounds		80.69	76,776.87
10/16/12	Probation Backgrounds		116.39	76,660.48
11/06/12	Probation Backgrounds		193.16	76,467.32
11/13/12	Probation equipment for new officers		83.00	76,384.32
11/13/12	Probation equipment for new officers		2,000.00	74,384.32
11/27/12	Probation equipment for new officers		30.01	74,354.31
11/27/12	Probation equipment for new officers		10.73	74,343.58
11/27/12	Probation equipment for new officers		10.72	74,332.86
11/30/12	Probation Backgrounds		37.70	74,295.16
01/29/13	Probation Backgrounds		2.50	74,292.66
02/05/13	Probation equipment for new officers		24.71	74,267.95
02/15/13	Probation equipment for new officers		95.00	74,172.95
03/05/13	Probation Backgrounds		37,335.55	36,837.40
06/21/13	Probation Backgrounds		1,322.00	35,515.40
08/20/13	Realignment Training 8/6-8/8/13		326.12	35,189.28
10/04/13	Realignment Training 8/6-8/8/13		10.00	35,179.28
02/28/14	Probation Backgrounds		1,182.50	33,996.78
03/19/15	Supplies for MH Groups		3,292.94	30,703.84
06/16/15	Supplies for MH Groups		2,514.05	28,189.79

17/18 Budget Obligations

Available Balance	28,189.79
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CCP PLANNING GRANT

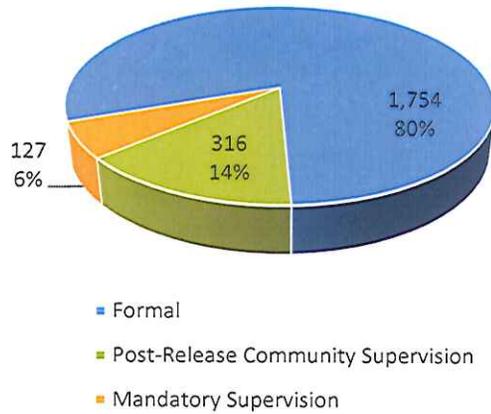
DATE	DESCRIPTION	CR	DR	REMAINING BALANCE
07/29/11	FY 11/12 grant funds received	100,000.00		100,000.00
08/02/11	Forman San Diego 7/5/11		653.08	99,346.92
09/30/11	Forman CPOC Realign mtgs 9/12/11 & 9/21/11		600.26	98,746.66
10/18/11	McKenzie Sacramento 9/21/11		15.00	98,731.66
11/01/11	Meeting room rental 8/31/11		25.00	98,706.66
11/01/11	Meeting room rental 8/10/11		25.00	98,681.66
11/01/11	Meeting room rental 9/14/11		25.00	98,656.66
11/08/11	Prob Chief & Directors Sacramento 10/11/11		1,017.10	97,639.56
11/15/11	Forman Sacramento 11/2/11		191.82	97,447.74
11/29/11	CCP Training Registration		50.00	97,397.74
12/27/11	Forman Monterey 12/6/11		169.19	97,228.55
03/13/12	Meeting room rental 1/14/12		25.00	97,203.55
04/30/12	County Counsel services		2,249.02	94,954.53
06/27/12	Forman CCP meetings 6/11-6/12		6,174.30	88,780.23
06/27/12	Tocmakidis CCP meetings 6/11-6/12		2,931.81	85,848.42
06/30/12	Bosenko CCP meetings 6/11-6/12		9,340.36	76,508.06
06/30/12	Gorder CCP meetings 6/11-6/12		11,630.00	64,878.06
06/30/12	HHSA CCP meetings 6/11-6/12		29,989.00	34,889.06
06/30/12	Fowler-Bradley CCP meetings 6/11-6/12		3,806.15	31,082.91
07/23/12	FY 12/13 grant funds received	100,000.00		131,082.91
07/13/12	Forman - Realignment Exec. 6/27		342.48	130,740.43
07/31/12	Hermann, Gayle - Water for Meetings		55.00	130,685.43
08/07/12	Mossman 7/19/12 Santa Cruz		165.65	130,519.78
08/07/12	Wilson 7/19/12 Santa Cruz		159.65	130,360.13
09/04/12	CCP Plan consultant (Wilson)		5,000.00	125,360.13
09/05/12	Supportive Housing consultant (Delaney)		4,995.00	120,365.13
09/07/12	Meeting room rental 7/11/12		25.00	120,340.13
10/26/12	CSAC Realignment conference registrations 11/1/12		300.00	120,040.13
10/26/12	Ewert - Realignment Conference registration 11/1/12		100.00	119,940.13
11/28/12	Forman - CSAC Realignment 11/1/12		481.18	119,458.95
12/31/12	Mossman - CSAC Realignment 11/1/12		166.85	119,292.10
06/18/13	Meeting room rental 10/3/12		75.00	119,217.10
06/18/13	Meeting room rental 1/09/13		75.00	119,142.10
06/26/13	Probation CCP Meetings		9,053.24	110,088.86
06/28/13	Bosenko CCP meetings 7/12-4/13		2,381.30	107,707.56
06/28/13	Fowler-Bradley CCP meetings 7/12-6/13		2,179.55	105,528.01
06/28/13	Gorder CCP meetings 7/12-6/13		9,345.00	96,183.01
06/28/13	HHSA CCP Meetings 7/12-4/13		27,580.00	68,603.01
06/28/13	District Attorney CCP Meetings 7/12-6/13		1,198.00	67,405.01
07/16/13	Forman - Realignment Conf. 6/27-6/28/13		173.85	67,231.16
07/16/13	Neal - Realignment Conf. 6/27-6/28/13		254.18	66,976.98
07/17/13	City of Redding CCP Meetings 7/12-6/13		3,558.50	63,418.48
08/30/13	HHSA CCP Meetings 5/13-6/13		1,186.00	62,232.48
10/17/13	Meeting room rental 10/2/13		50.00	62,182.48
11/04/13	Forman - Realignment Conf. 10/24-25		358.46	61,824.02
11/04/13	Neal - Realignment Conf. 10/24-25		157.40	61,666.62
01/31/14	Meeting room rental 1/31/2014		50.00	61,616.62
08/23/13	Registrations for Realignment Conf. 10/24-10/25		525.00	61,091.62
02/03/14	FY 13/14 grant funds received	100,000.00		161,091.62
05/01/14	Meeting Room Rental 4/16/14		50.00	161,041.62
08/31/14	HHSA CCP Costs FY 2013/2014		16,082.00	144,959.62
09/03/14	Meeting Room Rental 7/16/14		50.00	144,909.62
02/11/15	Neal - Realignment Conference 1/22-23/15		224.34	144,685.28
02/19/15	FY 14/15 funds received	100,000.00		244,685.28

CCP PLANNING GRANT

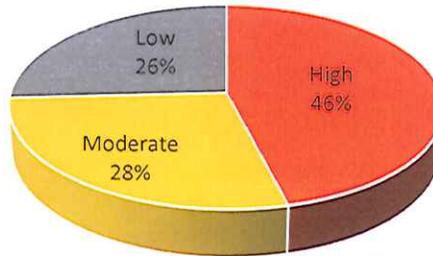
DATE	DESCRIPTION	CR	DR	REMAINING BALANCE
02/28/15	Hope - Realignment Conference 1/22-1/23/15		601.62	244,083.66
02/28/15	Neal - Realignment Conference 1/22-23/15		154.45	243,929.21
03/04/15	Public Defender CCP Meetings FY 13/14		5,720.00	238,209.21
03/12/15	Miller - Realignment Conference 1/22-1/23/15		176.45	238,032.76
04/21/15	HHSa CCP July 2014 - Jan 2015		4,868.00	233,164.76
05/31/15	HHSa CCP Feb 2015		466.00	232,698.76
06/12/15	Miller - Realignment Conference Registration		100.00	232,598.76
06/12/15	Neal - Realignment Conference Registration		100.00	232,498.76
07/23/15	Public Defender CCP Meetings FY 14/15		6,095.00	226,403.76
07/24/15	HHSa CCP March 2015		693.00	225,710.76
07/31/15	HHSa CCP June 2015		1,020.00	224,690.76
07/23/15	Latessa		3,497.64	221,193.12
02/03/16	FY 15/16 funds received	100,000.00		321,193.12
02/11/16	HHSa CCP - July - October		2,303.00	318,890.12
04/30/16	HHSa CCP - Dec - Feb		2,284.00	316,606.12
05/23/16	HHSa CCP Mar		474.00	316,132.12
06/30/16	HHSa CCP May		171.00	315,961.12
06/30/16	HHSa CCP Apr		1,588.00	314,373.12
08/09/16	HHSa CCP June		405.00	313,968.12
08/31/16	SCPD CCP FY 15/16		5,700.00	308,268.12
01/26/17	FY 16/17 Funds Received	100,000.00		408,268.12
01/31/17	Chappelle - Stepping Up Registration		150.00	408,118.12
02/09/17	HHSa CCP July - Nov		4,096.00	404,022.12
03/09/17	Supplies for Program Checklist Training		764.13	403,257.99
03/09/17	Chappelle - Stepping Up		303.60	402,954.39
03/09/17	Neal - Stepping Up		257.60	402,696.79
06/13/17	Program Checklist Training		15,125.00	387,571.79
06/30/17	HHSa CCP 16/17		8,303.00	379,268.79
06/30/17	HHSa CCP Correction		(4,096.00)	383,364.79
08/31/17	SCPD CCP FY 16/17		6,500.00	376,864.79
				376,864.79
	17/18 Budget Obligations			
	Compliance Vehicle		30,000.00	346,864.79
	Sequential Intercept Mapping Workshop		22,000.00	324,864.79
				324,864.79
	Available Balance			324,864.79

2016/17 Probation Overview

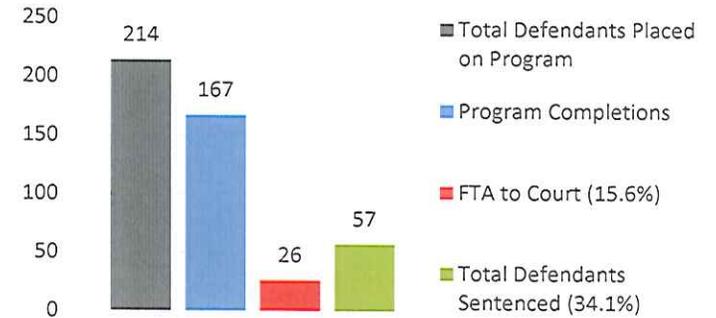
Average Number of Offenders on Supervision



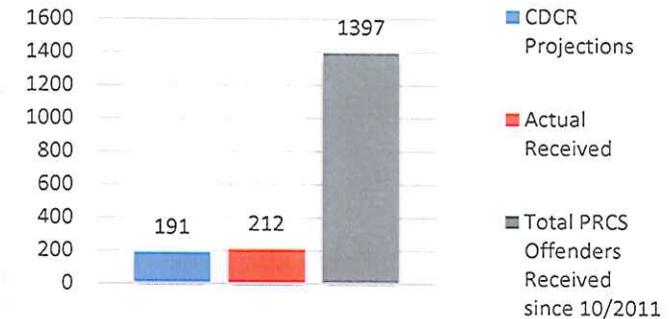
Average Risk Level of those Supervised



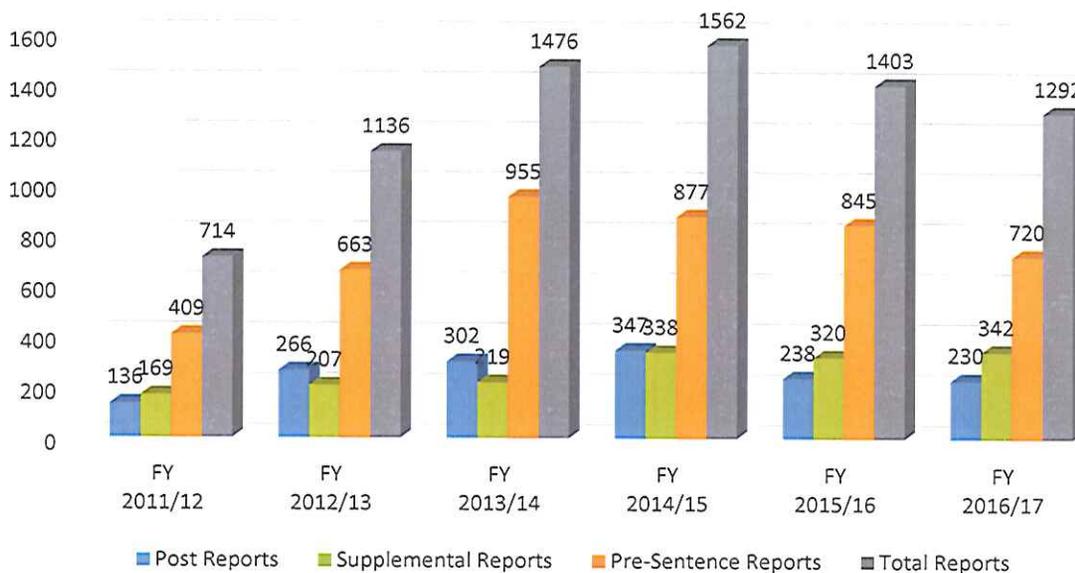
SOR/PSOR Program



PRCS Population



Probation Reports Written



Offenders Sentenced under 1170(h)

