

Community Corrections Partnership (CCP)
Executive Committee Meeting
Wednesday, December 17, 2014
Public Safety Conference Room
1525 Court Street, Second Floor
Redding CA

Attendees:

Tracie Neal, Edward Miller, Erin Ceccarelli, Chelsey Chappelle, Lannie Riley – Shasta County Probation
Julie Hope – Shasta County Administrative Office
Brian Muir – Shasta County Auditor/Controller Office
Steve Carlton – Shasta County District Attorney’s Office
Donnell Ewert – Shasta County Health & Human Services Agency (HHS)A)
Jeff Gorder – Shasta County Public Defender’s Office
Tom Bosenko, Anthony Bertain – Shasta County Sheriff’s Office
Melissa Fowler-Bradley – Superior Court
Roger Moore – Redding Police Department
Karen Day, Cade Mattis – California Department of Corrections and Rehabilitations (CDCR)
Jim Evans – Day Reporting Center (DRC)
Jackie Durant – Hope City
Robert Wharton – Public Participant
Charles Alexander – Public Participant

CCP Executive Committee Members are in bold.

Meeting Overview

Tracie Neal called the meeting to order at 3:05 p.m. A quorum was present.

Introductions were made.

Public Comment

Karen Day, CDCR, advised the Red Bluff Parole Office flooded during the recent storms and had to be evacuated. Parole Agents have been relocated to the Chico office, phone number 895-4534. She stated they are looking for temporary office space in Tehama County.

Robert Wharton stated Win River Casino operates under compact with the California State Gaming Commission. He stated they are required to donate money to the community and stated that Win River donated approximately \$250,000 and feels that is an insufficient amount. Robert stated he wasn’t sure when the compacts are negotiable or when they are up for renewal, but feels the donated amount should be adjusted to about one million.

Approval of Minutes

Melissa Fowler-Bradley moved to approve the minutes from the November 19, 2014 Executive Committee Meeting. Donnell Ewert seconded the motion. Motion passed 6 Ayes, 0 Noes and 0 Abstentions.

Financial Report

Julie Hope distributed a fiscal year (FY) 14/15 Revenue Report and stated she added a Revenue Projections column on the front side of the report to show each department the revenue they budgeted vs. the revenue they are now projected to receive. On the reverse side, she stated the County received the FY 13/14 growth payment of \$342,894. She stated the one-time Board of Equalization refund for the sales tax error has been received. The amount received was \$16,523 for the CCP and \$1,228 for the District Attorney/Public Defender. She stated her estimate of \$178,110 was “way off” from the actual refund because she forgot about the number of accounts HHS has in the 2011 Public Safety Realignment account. The total revenue for FY 14/15 is estimated at \$7.1 million.

Erin Ceccarelli stated there were no additional expenses to the Planning and Implement Funds.

Discussion Items

Jim Evans gave an update on the DRC and distributed a handout. He stated there are seventy-two clients in the Phase Program and seven in After Care. The DRC graduation was on December 9 and there were nine graduates. He shared there were approximately sixty people in attendance: family members, Probation Department Staff, BI/GEO officials, Shasta County Supervisors and other county officials. Graduates received certificates from Shasta County Supervisors, Probation and BI/GEO as well as a gift bag. Patrick Sullivan, a recent graduate and co-leader of the DRC Mentoring Program, spoke about the Mentoring Program. Attendees were impressed by the graduates and encouraged by what they saw and heard as the graduates spoke.

Jim spoke about other special events held at the DRC including a Sobriety Night which was very successful. Jim shared information regarding sobriety, employment, check-in rates and group rates and how they compare to target figures. Most categories are at or near the December target figures. Jim stated that some of the numbers have seen reductions over the last couple of months. These reductions were to be expected given the large number of new admits and he is pleased that great progress is being made with the clients.

Tracie stated the FY 14/15 Community Corrections Partnership Report that was approved by the Executive Committee on November 19 has been submitted to the Board of State and Community Corrections (BSCC).

Melissa gave an update on the Recidivism Reduction Fund Court Grant Program. She stated in the State budget this fiscal year there was \$15 million provided by the Recidivism Reduction Fund created by Senate Bill (SB) 105. A Request for Proposal (RFP) was sent out to trial courts in October to apply for grant funds for a two-year grant. Melissa shared typical grant awards

would be between \$300,000 and \$600,000. The RFP was very specific as to how the grant could be spent. She said after discussion with Probation Department Administrators, a Pre-Trial Program was selected to help relieve some of the overcrowding in the jail. This program would use Probation staff supervision and GPS devices to supervise offenders outside of the jail while they await trial. Melissa stated the grant application was completed and the total amount of the application is \$902,000. Applicants should be notified of grant approval by the end of February. Melissa is hoping to receive a large enough grant to fund a Probation Officer, a Probation Assistant, a Deputy Marshal and GPS devices. The Pre-Trial Program would allow the Supervised Own Recognizance (SOR) Program to be expanded during the weekend. These additional staff would make assessments, write reports and contact the on-call duty judge, with the intent of releasing the offender on some type of supervision or to a service provider. Melissa stated the grant was for two years and includes a three-month start-up period to help fund the initial costs. Tracie thanked Melissa for all her hard work on this grant.

Action Items

There were no action items.

Operational Updates

Tracie asked Erin to give an operational update on the RFP for the Reduction Recidivism Grant. Erin stated the RFP had been released and there was a mandatory responder's conference with four people attending. Three letters of intent have been received. The review of the grants will be in January. Each grant is for a maximum of \$10,000 per entity. An individual who represents more than one entity, may submit a grant application for each entity.

Tom Bosenko gave an update on Shasta's Most Wanted. He stated approximately 300 offenders have been featured with thirty-eight outstanding and thirty-nine in contract beds out of the county. Thirteen offenders have been sentenced to one to nine years. There was general discussion regarding fire camps and the physical requirements of offenders.

Tom spoke about the presentation by April LaFrance from Safe City Project during a recent Board of Supervisors' meeting. One suggestion April presented was a work camp for sentenced inmates. There was general discussion regarding April's suggestions, facility needs, infrastructure and operational costs.

Tom stated he would be doing a workshop for the Board of Supervisors after the first of the year.

Other Items for Discussion/Future Agenda Items

Tracie stated the next two Executive Committee Meetings will be dedicated to budget discussion. She will email the committee members any materials they will need to bring to the budget meetings.

Tracie asked the committee members if they wanted to have a discussion regarding the presumption of split sentences. The law will change on January 1, 2015. Tracie expressed that

the number of split sentences for Shasta County was approximately 60%. It was suggested having Probation Department meet with the Courts and District Attorney's Office regarding this topic should be sufficient.

Adjourn

Tom made a motion to adjourn. Jeff seconded. Motion passed 6 Ayes, 0 Noes and 0 Abstentions.

Meeting was adjourned at 3:50 pm

Respectfully submitted

Lannie Riley