

Community Corrections Partnership (CCP)  
Executive Committee Meeting  
October 29, 2014  
Conference room, Shasta County District Attorney's Office  
1355 West Street, Redding, CA

Attendees:

**Tracie Neal**, Edward Miller, Erin Ceccarelli, Penny Mossman, Lannie Riley – Shasta County Probation Department

Larry Lees, Julie Hope – Shasta County Administrative Office

**Melissa Fowler-Bradley** – Superior Court

**Donnell Ewert**, Dean True - Shasta County Health & Human Services Agency (HHSA)

**Steve Carlton** – Shasta County District Attorney's Office

**Jeff Gorder** – Shasta County Public Defender's Office

**Tom Bosenko**, Sheila Ashmun, Eric Magrini, Janet Breshears – Shasta County Sheriff's Office

**Rob Paoletti** – Redding Police Department

J.T. Weaver, Amanda Owens, Jim Evans – GEO/BI, Day Reporting Center (DRC)

Bruce Ross – State Assemblyman Brian Dahle's Office

Tom Wright – Wright Education

April LaFrance – The Safe City Project

Michael Burke – One Safe Place

Charles Alexander – Public Participant

Robert Wharton – Public Participant

**CCP Executive Committee Members are in bold.**

### **Meeting Overview**

The meeting was called to order at 3:04 p.m. A quorum was present.

Introductions were made.

### **Public Comment**

Robert Wharton made a comment regarding the use of area on Masonic Ave. as an area for offenders on house arrest. He suggested the existing four apartment buildings could accommodate seventy beds. The area could be cross fenced with high security fencing in the back to secure the area. Robert calculated the expense to be \$22.00 per day, which does not include security expense or start-up costs of fencing.

### **Approval of Minutes**

Tom Bosenko made a motion to approve minutes from the August 20, 2014 and September 24, 2014 meetings. Jeff Gorder seconded the motion. Motion passed 6 Ayes, 0 Noes and 1 Abstention (Melissa Fowler-Bradley).

### **Financial Report**

Julie Hope distributed a fiscal year (FY) 13/14 revenue sheet. She stated revenue is on target and that a permanent allocation methodology for AB 109 has been established and Shasta County's share, 0.6135, is the fourth reduction in a row. The projected State revenue, based on sales tax, is also expected to decrease. Julie stated the FY 13/14 revenue is expected to be approximately \$7.8 million and FY 14/15 revenue is expected to be approximately \$7 million. The base year for funding the Nine CAO/RAC's allocation methodology will be FY 15/16 which is the County's lowest revenue year to date. Julie shared there will be a one-time transition growth payment of \$1.8 million in FY 15/16 to assist counties that suffered the most in the new allocation process; our allocation would have been \$6 million with out and CSAC recommends it is set aside for reserves. Expected revenue in FY 15/16 is \$7.9 million which includes the one-time payment. Julie stated that current budgeted expenditures are not sustainable with the projected revenue. She recommended looking at mid-year budgeted expenditures and reminded the Committee the Auditor-Controller has suggested a 10% reserve. Julie stated the growth allocation is not a permanent allocation methodology, but she has heard that definition of recidivism approved by the Board of State and Community Corrections (BSCC) could be used to establish a permanent growth allocation methodology. Growth allocation funding is based on data from two years prior.

Larry Lees shared that he and other Chief Executive Officers met with the Realignment Allocation Committee (RAC) and that not everyone is happy with the allocation methodology and has expressed their concern. Larry said Governor Brown is currently ok with the allocation. He suggested the Committee look at the one-time transition payment and consider placing it in the reserve. Larry stated the County is in no position to subsidize any lack of funding and strongly recommends looking at expenditures to ensure they don't exceed revenue because he cannot recommend an AB109 budget that is not balanced to the Board during county budget hearings.

There was discussion regarding fund balance and Rob suggested looking at budgeted areas where we are currently not spending the money. Donnell stated the Committee may have over budgeted in the past, but has not overspent the revenue.

Erin Ceccarelli distributed the CCP Planning Grant which included one expenditure since the last meeting; the room rental for the July 16 Advisory Committee Meeting.

Tracie stated that she and Penny are in possession of the BSCC survey which is tied to implementation funds. She said they would bring the survey to the Committee for approval once is it completed.

### **Discussion Items**

Tracie gave an update on the Advisory Committee. She shared there was discussion regarding the Alcohol and Other Drugs (AOD) and Moral Reconciliation Therapy (MRT) pilot programs in the jail. She said the Committee had discussed the Community Recidivism Reduction Grant and there are three volunteers to participate in the Request for Proposal (RFP) review process.

Dean True talked about the pilot Alcohol and Other Drugs (AOD) educational classes that are held in the jail and provided by Right Roads, Empire Recovery and Visions of the Cross. At the end of September there were 101 inmates; sixty-six males and thirty-five females who participated in classes. Dean shared sixty-nine inmates attended classes one time, thirty-two

inmates more than one time and ten completed the four-week program. He has heard once the inmates are released from jail, some are seeking out community classes and treatment services. He hopes to have some data in January.

J. T. Weaver, GEO Director of Operations for the West Coast, introduced himself and talked about the start-up of the Day Reporting Center (DRC), how it is going strong now and acknowledged Tracie's efforts and the positive working relationship with Probation.

Amanda Owens, GEO District Manager from California, talked about the services provided at the DRC for the high-risk offenders and the evidence-based structured programs. She talked about the first-year report that was presented at an earlier meeting and how she has been meeting with Tracie regarding the outcomes. Amanda shared the DRC has started a women's only skills classes. She also shared that as of today, there are sixty-four participants enrolled at the DRC.

Jim Evans, DRC Program Manager, said the DRC is reaching out to partner with other community providers. He said there are eight staff members at the DRC; they are implementing GPS sanction program; there were twenty referrals in October and no absconds. Jim talked about meeting the sobriety level goals, that 80% of the clients are either employable or in school; the check-in rate and the group rate participation are increasing. He stated the next graduation is schedule for December 9 at the Shasta Builders' Exchange and invitations would be forthcoming. Jim Evans shared there are four clients present today to talk about their experiences at the DRC. Jim introduced the four clients.

Ms. Reid is in Phase II and was referred to the DRC on August 26, 2014. She now works full time, is saving money, living in sober treatment housing and expressed her great appreciation for the DRC programs. Ms. Reid completed the Phoenix Program, graduated from the Addicted Offender Program (AOP), relapsed, but has been clean since August 26 thanks to the skills she learned at the DRC.

Mr. Erckert is in Phase III at the DRC. He stated he had been to numerous programs, never completed any of them, was into drugs, in and out of jail and prison and was a chronic absconder. Mr. Erckert shared he was given the tools at the DRC to stay clean and sober. He is working part time, enrolled in the STEP-UP Program, going to Shasta College full time, and pays his bills. His most important accomplishment, however, is his new found ability to believe in himself.

Ms. Powers is in Aftercare. She stated she has been in and out of prison for twenty years but has been clean since September 26, 2012. She said the DRC taught her to change her thinking, have self-worth, and keep a full-time job. She started college in January and wants to get a degree in Psychology. She is also paying her bills which, to her, is a great feeling.

Mr. Wilder graduated from the DRC June 19, 2014 and is the leader of the mentoring program. He stated he is a twenty year junkie, but has been clean for three years, six months. He wants to be a substance abuse counselor and life is great. He is married, driving a car, paying his bills, was housed through the PATH Program in Probation and loving his family. Mr. Wilder mentors substance abuse clients at the DRC.

Penny Mossman distributed a handout about the programs in the Community Corrections Center (CCC). She stated the Supervisor Own Recognizance (SOR) Program is growing; Participants'

Actions To Housing (PATH) program has been growing and the staff have been reaching out to new landlords to work with offenders, and she is currently working with HHSA to revamp the employment program to provide more services. Penny shared the Mental Health Clinician is busy doing offender assessments and referring them to programs.

Penny gave an update on the County Vivitrol Program, a drug administered to reduce the cravings for drugs and alcohol. She stated she has been meeting with HHSA and Shasta Community Health Center, looking at procedures and should be ready to start next month. She said Post-Release Community Supervision (PRCS) and Mandatory Supervision (MS) offenders need to be signed up for MediCal to cover the doctors' visits and the shots. There is a contracted amount for offenders on formal probation who have to go through the referral process for payment of the shots. Penny said the group is looking at how to get the offenders their first shot in jail.

Rob Paoletti gave an update on "Shasta's Most Wanted" Project. He said there was a press release in September, the one-year anniversary of the project. Rob said there have been 220 offenders arrested, forty-one sentenced to prison and eighty-eight sentenced locally. He stated the biggest statistic was addressing the offenders who failed to appear to Court for sentencing. When the program began there were 507 offenders who were convicted but failed to appear at Court. After one year, that number has decreased to 397 offenders. Tom Bosenko stated some offenders on the "Shasta's Most Wanted" were featured more than once and there are thirty still outstanding. Tom shared there have been thirty-eight sent to prison with six waiting to be transported to prison with the longest sentence being twenty years. Melissa Fowler-Bradley felt the project is headed in the right direction to help with the offenders who fail to appear at Court for sentencing.

Tom gave an update on the jail. He said the average daily population is 330; 281 males and forty-nine females. Tom said there are ninety-three sentenced inmates and the remainders are non-sentenced and fifteen inmates housed out of county. He shared there are 144 inmates on felony probation hold, homicide, sex crimes, robbery and assault or domestic violence offenses. Eighty-five inmates are for burglary or theft, fifty-six are drug related charges and seventy-seven are for miscellaneous crimes. Tom shared there are 220 offenders on alternative custody programs; 206 on work release, nine on home electronic confinement (HEC), 70 on GPS units and eighteen in the STEP-UP Program. Janet Breshears talked about working with the Good News Rescue Mission and their programs to assist offenders prepare to attend college.

### **Action Items**

Tracie distributed a proposed 2015 meeting calendar for the CCP Advisory and Executive Committees. She suggested the Executive Committee Meetings in February and March start at 2:00 pm and be devoted to budget items. Tom made a motion to approve the proposed meeting calendar. Rob seconded the motion. Motion passed 7 Ayes, 0 Noes and 0 Abstentions. Tracie stated Lannie will be working on venues for the meetings.

Tracie stated the Executive Committee had allocated funds and approved seeking Requests for Proposal (RFP) for mentoring services. The Probation Department has sent out RFPs twice without much success. She recommended not continuing with the RFP process for mentoring services. Rob made a motion to not continue with the RFP process for mentoring services. Tom seconded. Motion passed 7 Ayes, 0 Noes and 0 Abstentions.

Tracie shared there was a discussion at the Advisory Committee Meeting regarding the RFP process for the Community Recidivism Reduction Grant. Three members volunteered to set on the panel to review the RFPs: Julie Hope, Donnell Ewert and Rob Paoletti. Tom made a motion to appoint Julie, Donnell and Rob as a panel to review the RFPs for the Community Recidivism Reduction Grant. Jeff seconded, motion passed 7 Ayes, 0 Noes and 0 Abstentions.

### **Operational Updates**

Tracie restated that she and Penny are working on the BSCC survey.

### **Other Items for Discussion/Future Agenda Items**

Donnell would like to look at the Planning and Implementation Grant Fund to see if other expenses could be charged to this fund.

### **Adjourn**

Rob made a motion to adjourn the meeting. Tom seconded and motion passed 7 Ayes, 0 Noes, and 0 Abstentions.

Meeting was adjourned at 4:36 pm

Respectfully Submitted,  
Lannie Riley