

**Community Corrections Partnership
Executive Committee Meeting
February 15, 2012
Public Safety Conference Room
1525 Court Street, Redding 96001**

Attendees:

Julie Hope - Shasta County **Administrative Office**
Brian Popkes - Shasta County **District Attorney's Office**
Marta McKenzie - Shasta County **Health & Human Services**
Wesley Forman, Cleo Tocmakidis, Chelsey Chappelle - Shasta County **Probation**
Jeff Gorder, Public Defender – Shasta County **Public Defender**
Robert Paoletti, Roger Moore - City of **Redding Police** Department
Tom Bosenko, Sheila Ashmun, Mike Lindsey, Anthony Bertain- Shasta County **Sheriff's Office**
Charles Alexander, **Public** Participant
Robert Wharton - **Public** Participant
Tyler Held - **Public** Participant
Lily Gibbons - **Public** Participant

Meeting Overview:

The meeting was called to order at 3:05 p.m. Introductions were made. Item 5 on the agenda (Data Report) was tabled for another meeting. 'Meeting Minutes' was added to the agenda.

Public Comment

There was no public comment.

Meeting Minutes

The minutes of the last meeting were reviewed. Recommendations were made to revise the meeting minutes of the January 18th meeting. **The minutes will be revised and posted to the Probation Intranet site, under Community Corrections Partnership.**

A motion was made to review and approve the meeting minutes of the prior meeting at the beginning of each meeting. The motion was seconded and approved.

Realignment Funding

Julie Hope distributed a 2011 Realignment Expenditure Report that also reflects hiring status of the various agencies. DRC placeholders should reflect zero. Monies not used this year will be rolled over to the next year. We may not know until October or November what the funding will be for next year. New positions that sunset at the end of June may be extended to the end of June 2013 based on the rollover amounts. Julie also distributed a Revenue Report to the Committee. To date, Shasta County should have received 33% of the realignment funding for the year; we have received 38%. Expenditures to date are nowhere near 33%. Noted expenditures for HSA reflect expenditures through December

2011 only. Initially, ten payments were scheduled for the year; that has changed to twelve payments. We will receive payments through August. Monies can be accrued back

There was general discussion regarding the March 19th budget submission deadline, and if there was enough time for each agency to add to the fiscal year 2012/13 budget the funding for AB 109 positions through November using monies that will be rolled over at the end of this fiscal year.

There was some discussion regarding keeping unspent 2011/12 monies within each department to spend next year, with rollover amounts considered as part of the 2012/13 funding.

Wes Forman reviewed the amounts that were allocated for partial FY 2011/12. There is a need to determine what the projected cost for each agency will be to support the existing plan through FY 2012/13. Additionally, some agencies had planned to increase staff in FY 2012/13.

The 2011/2012 plan for the compliance team was based on a small team working part time. In FY 2012/13, it is anticipated that the team will work full-time and expand their role in the community.

The work release program for FY 2011/12 was based on the accommodation of 200 offenders. The Sheriff's Office Plans to expand the program and will project a proportional cost for AB 109 offenders for the 2012/2013 projection.

The 2011/12 Assessments, Programs and Services monies included \$270,000 for a Center. The projections did not include operating costs of the Center. There was discussion to designate an amount from the undesignated realignment funding to cover rent and expenses for the Center in the 2012/13 projections. It was also suggested that any rent expense this year come out of the unspent Assessment Center funds. The group also discussed undesignated monies should go to Probation in FY 2012/13

Action item: Each agency was asked to submit their 2012/13 projections (annualized costs reflecting growth and expectations), and a wish list for 2012/2013 to Cleo by February 24th. A report will be presented at the next meeting.

Assessment Center/ Day Reporting Center

There was general discussion regarding an assessment center/day reporting center. Additionally, there was discussion and agreement to start referring to the center as the Community Correction Center. The Center would house DPOs, Probation Assistants, a Mental Health Clinician, an Eligibility Worker, an Employment and Training Worker, some service providers, and a day reporting center for 50 referrals that need special attention.

The search for a location is ongoing.

Announcements and General Discussion

There was discussion regarding the reinstatement of a Sheriff's Office crime analyst to assist the compliance team. A crime analyst will be able to gather and track data, report crime trends, and crime statistics related to AB 109. A suggestion was made that the data committee discuss the need for a crime analyst and make their recommendation to the CCPEC.

There was general discussion regarding future realignment funding and the state's commitment to funding.

AB 900 Phase II (new jail construction grants) was approved and will go to the CSA Board in March.

The resolution giving the Chief Probation Officer authority to contract for up to \$5,000 expires at the end of FY 2011/12. CCPEC may want to extend the resolution.

CCPEC needs to submit a FY 2012/2013 Realignment Plan to the Board of Supervisors prior to June 30 2012.

There was discussion about the need for training in regard to a philosophical approach about the offender, expectations of the offender, and how the offender is treated. What does rehabilitation mean? What are best practices? What can be done to support existing service providers? Monies should be allotted for training staff and the community.

The RFP for the Day Reporting Center will close on February 21, 2012. Five letters of intent were submitted, and we are awaiting individual proposal submissions. No review team has been established to date. Marta McKenzie would like someone from the HHSA to be part of the review team.

The lack of housing for offenders continues to be a major issue. Robert Paoletti discussed his concerns regarding the huge homeless population in Redding and the need for some transitional housing that will give offenders an opportunity for a good start. Our current efforts address the offender's immediate needs. Perhaps Probation can meet with the various community transitional housing representatives to discuss how to approach interim housing assistance for 30-60-90 days.

Currently, direct-services staff from HHSA and Probation meets on a regular basis. A suggestion was made to have regular meetings with the various community service providers that are being given vouchers for services to determine how the referrals are going, etc.

A suggestion was made to broker a meeting to discuss psychotropic drugs for some AB 109 offenders.

There was a general discussion regarding the release and transport of four seriously mentally ill offenders that had been released. Seriously mentally ill offenders need to be picked up and transported to Shasta County and directed to the needed services. It was decided that HHSA and Probation will notify each other when they receive notice of release and coordinate efforts regarding seriously mentally ill offenders.

The next CCPEC meeting is scheduled for 3:00, on February 29th, in the Public Safety Conference Room, located at 1525 Court Street.