



NorCal Continuum of Care™

Lassen County Advisory Board Meeting Agenda

May 4, 2022

10:00 am – 11:00 am

1400 Chestnut Street, Suite C
Susanville, CA 96130

1. **Call to Order – 10:00 am**
2. **Quorum Established**
3. **Meeting Agenda Approval**
4. **Approval of Meeting Minutes**
 - a. March 2, 2022, Advisory Board Meeting Minutes (Attachment 1)
5. **Public Comments (limited to three minutes per comment)**

Members of the public will have the opportunity to address the Board on any issue within the jurisdiction of the Board. Speakers will be limited to three minutes.
6. **Correspondence Received**
 - a. California Institute for Behavioral Health Solutions Strengths Model Care Management Training Registration (Attachment 3)
7. **New Business/Action Items**
 - a. Review and Discuss HHAP-3 Grant and Local Homeless Action Plan (Attachment 4)
 - b. Review and Approve Voting Member Application (Attachment 5)
 - c. Review and Approve Participant Member Application (Attachment 6)
8. **HMIS/CES Committee Updates**
9. **PIT Committee Updates**

Voting Members:

Jenna Ducasse,
Community Social
Services, Chair

Tiffany Armstrong,
Behavioral Health,
Vice-Chair

Krystal Dalton,
Grants & Loans,
Secretary

Carla McDonald,
Salvation Army

Cheri Farrell,
Crossroads

Curtis Bortle,
Community Member

Elizabeth Krier,
Susanville Indian
Rancheria

Jayson Vial,
Family Solutions

Tina Kennemore,
Adult Services



10. Executive Board Updates

11. General Updates

- a. Local Indignant Care Needs (LICN)

12. Discussion Items for Next Meeting

13. Adjournment

Next Meeting

June 1, 2022

10:00 am – 11:00 am

If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. **The agenda shall include information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting.**



Lassen County Advisory Board Meeting Minutes

March 2, 2022

1400 Chestnut St. Suite C

Susanville Ca, 96130

Via Teleconference

1. Call to Order

The meeting was called to order at 10:00 am by Jenna Ducasse.

2. Quorum Established

Quorum was established.

Voting Members Present: Carla McDonald, Cody Evans, Curtis Bortle, Elizabeth Krier, Jayson Vial, Jenna Ducasse, Krystal Dalton, Tiffany Armstrong and Tina Kennemore.

Non-Voting Members Present: Anita Zertuche, Barbara Longo, Grace Poor, Hollie Zander, Keith Anderson, Melissa Nave, Orlando McElmurry and Samantha Drenk.

3. Regular Meeting Agenda Approval

Jenna Ducasse requested a motion to postpone agenda general updates C-L until April's meeting. Jayson Vial made a motion to approve the meeting agenda.

Seconded by Curtis Bortle, roll call vote was taken, all approved, none opposed.

4. Approval of Meeting Minutes

- a. December 1, 2021, Advisory Board Meeting Minutes (Attachment1)
- b. February 2, 2022, Advisory Board Meeting Minutes (Attachment 2)

Curtis Bortle requested the minutes to be approved separately.

Carla McDonald made a motion to approve the December 1, 2022, Advisory Board Meeting Minutes.

Seconded by Tiffany Armstrong, roll call vote was taken; Curtis Bortle and Jayson Vial abstained; Carla McDonald, Cody Evans, Elizabeth Krier, Jenna Ducasse, Krystal Dalton,



Tiffany Armstrong, and Tina Kennemore approved; none opposed.

Curtis Bortle made a motion to approve the February 2, 2022, Advisory Board Meeting Minutes.

Seconded by Jayson Vial, roll call vote was taken, all approved, none opposed.

5. Public Comments (limited to three minutes per comment)

No comments were received.

6. Correspondence Received

7. New Business/Action Items

a. Homeless Housing, And Prevention and Emergency Solutions Grant Presentation from Lead Agency (HHAP-3 and ESG) (Attachment 3)

Keith Anderson from the NorCal CoC presented the Homeless Housing, and Prevention Grant to the Advisory Board. The purpose of the grant is to develop a plan through a collaborative process. The notice was sent out in December 2021. The project will be decided on based off the Homeless Plan and services provided will use the housing first model. The Advisory Board duties include providing input on the housing plan and identify services the community needs. The planning process will be between March 2022 and June 2022 and the application deadline is June 30 2022.

b. Review and Approve Membership Application (Attachment 4)

Jenna Ducasse presented on one new application for membership to Lassen County's Advisory Board. Samantha Drenk applied as a member.

Jayson Vial made a motion to approve the new membership applications.

Seconded by Cody Evans, roll call vote was taken, all approved, none opposed.

8. HMIS/CES Committee Updates

Grace Poor presented that there were no updates from the Committee since there was not a quorum.



9. Point In Time (PIT) Committee Updates

Grace Poor presented the unofficial data collected from the 2022 PIT count surveys. When the verified data has been formulated, a future presentation will be agendaized.

10. Executive Board Updates

Barbara Longo presented that the Executive Board is still reviewing the governance charter however there have not been any changes to it yet. Second, the Executive Board has been discussing the HHAP- 3 funds and will continue to provide updates.

11. General Updates

a. Discuss Data Driven Project (DDRP)

Kevin O'Connell presented a brief overview regarding the collaboration between service agencies within Lassen County. Jenna Ducasse invited Kevin O'Connell to present DDRP at the April 6th meeting.

b. Bringing Families Home Grant

Grace Poor presented that there was a meeting with Child & Family Services to collaborate how Grants and Loans would be assisting with housing families in the child welfare system.

12. Discussion Items for Next Meeting

13. Adjournment

Krystal Dalton made a motion to adjourn the meeting.

Seconded by Tiffany Armstrong, roll call vote was taken; Carla McDonald, Cody Evans, Jayson Vial, Jenna Ducasse, Krystal Dalton and Tiffany Armstrong approved; none opposed.

Meeting was adjourned at 11:02 am.

Next Meeting

April 6, 2021

10:00 am – 11:00 am

From: [Grace Poor](#)
To: [Krystal Dalton](#)
Subject: FW: Registration is now open for the May and July 2022 Strengths Model Care Management Workshops!
Date: Tuesday, April 26, 2022 2:04:31 PM

From: News from CIBHS <cibhs_newsletter@cibhs.org>
Sent: Wednesday, April 13, 2022 9:00 AM
To: Grace Poor <GPoor@co.lassen.ca.us>
Subject: Registration is now open for the May and July 2022 Strengths Model Care Management Workshops!

This message comes from an external sender. EXTERNAL SENDER WARNING!



Strengths Model Care Management

An Empowerment-Oriented Approach to Case Management Services

A Virtual Training



Join Dr. Rick Goscha, co-developer of the Strengths Model, accomplished author, and international speaker and Ally Mabry, LMSW, Strengths Model implementation specialist, to learn how to make a positive impact in people's lives while keeping your work grounded and purposeful. Dr. Goscha and Ally Mabry have worked with organizations providing case management services around the world to make practice changes that lead to improved outcomes.

CIBHS is excited to offer this highly rated training
two times in the coming months.

May 9, 10, & 12 | [Click here to register](#)

July 18, 19, & 21 | [Click here to register](#)

Each workshop is 12 hours over three sessions.

- **Day 1 (9am-1pm):** Overview and spirit of the model; laying the foundations for strengths-based work; use of empathic communication to build the working alliance.
- **Day 2 (9am-1pm):** Process and approaches to create space around goals/values; skills to identify and use strengths related to goals/values.
- **Day 3 (9am-2pm):** Process and approaches to make movement toward something a person values or wants in life; approaches to deal with setbacks and other challenges to progress.

Why should you attend?

Many helping professionals already approach their work from a strengths-based perspective. This workshop goes beyond the ideology of strengths by offering skills, tools, and interventions to help staff create space and open opportunities for movement, even in the midst of life challenges and debilitating symptoms people experience.

Questions for case management practice:

1. Do you feel like each week is spent mostly addressing crises or “problems of the day?”
2. Would you like to find a more focused way to approach your work?
3. Do you find it difficult to operationalize recovery-oriented approaches and incorporate them into your case management practice?
4. Do you ever feel stuck or at a loss in how to help people you work with?

Join us! Our virtual training will provide you with valuable answers and guide you with next steps for changing your practice.

Questions? Contact Robin Texeira at rtexeira@cibhs.org

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California Institute for Behavioral Health Solutions (CIBHS) · 2125 19th Street · 2nd Floor · Sacramento, CA 95818 ·
USA

From: [NorCalCOC](#)
To: [Sherry Morgado](#)
Subject: HHAP-3 Materials: Response Required by May 8th
Date: Thursday, April 28, 2022 5:10:14 PM
Attachments: [Allocations Back Up for Tables 6 and 8 County Allocations.xlsx](#)
[Allocations Back Up for Tables 6 and 8 CoC Allocations.xlsx](#)
[NorCal Resources.xlsx](#)
[application supplement r3 updated.xlsx](#)
[HHAP 3 Eligible Uses Definitions.docx](#)
[HHAP3 Joint Projects Cost Estimate.xlsx](#)

This message comes from an external sender. EXTERNAL SENDER WARNING!

Good Afternoon NorCal CoC Members,

Attached are the reference materials as well as the budget spreadsheets that each NorCal CoC Advisory Board will need to complete for the HHAP-3 Plan/Application. A recording of today's presentation can be viewed at this link.

<https://www.co.shasta.ca.us/videos/libraries/housing-videos/hhap-3-homeless-plan.mp4>

As we discussed during today's meeting, please note the following:

Items we need you to complete:

Budget Spreadsheets: there is a spreadsheet for your County Allocation and one for your CoC Allocation. Within these spreadsheets, you will need to indicate the amounts you wish to budget by Activity and by Eligible Use. You will also indicate which Uses are those that will be funded to meet the 10% minimum youth set-aside for the County allocation and if you wish to use any of your CoC allocation to meet the youth set-aside. Also if you are funding Interim Housing/Non-Congregate Shelters, you will answer the supplemental questions at the bottom.

Each County needs to provide their County Allocation of Funds and each CoC Advisory board needs to provide their CoC Allocation of funds.

Items we need you to double check or add to if needed:

NorCal CoC Resources: each County has a tab in which we have entered all of the funding data we have received from each of your counties so far. Please double check the information and if there is anything missing, please add to your tab.

Plan Template, Table 2 (Application Supplement Excel Workbook): as we discussed, if you have a provider of the listed interventions that does not participate in HMIS and they can provide data for the night of January 25, 2022, please let us know what that data is, and we will add it to the table.

Items for which you may comment/provide input:

Plan Template (Application Supplement Excel Workbook), Tables 4 and 5 (Goals and Strategies)

Reference Materials:

Plan Template (Application Supplement Excel Workbook)
List of Eligible Activities with Definitions

HHAP 3 Joint Projects Cost Estimate Spreadsheet

Please let us know if you have any questions. Please send questions to:

NorcalCoC@co.shasta.ca.us NorCal CoC email

smorgado@housing-tools.com Sherry Morgado at Housing Tools

Due Date: Please send the budget spreadsheets, any modifications or comments no later than May 8 at 5:00 pm to both email addresses listed above.

Keith Anderson

Senior Staff Services Analyst

County of Shasta

Housing and Community Action Agency

1450 Court Street Suite 108B

Redding, California 96001-1673

(530)-245-6431

NorCal CoC HHAP-3 Funding Breakdown for T: **Note: HHAP-3 maintains the HHAP requirement that a minimum of 10% of funds be used to serve homeless youth**

<u>County</u>	<u>CoC Allocation</u>	<u>Activities:</u>	<u>Systems Support</u>	<u>Admin*</u>	<u>Non-Congregate Shelter/ Interim Housing**</u>	<u>Rental Assistance</u>	<u>Perm Supportive/ Svc. Enriched Hsng</u>
Del Norte	\$275,391.24			\$19,277.39			
Lassen	\$68,847.81			\$4,819.35			
Modoc	\$7,483.46			\$523.84			
Plumas	\$68,847.81			\$4,819.35			
Shasta	\$1,237,763.89			\$86,643.47			
Sierra	\$17,960.30			\$1,257.22			
Siskiyou	\$342,742.36			\$23,991.97			
Totals	\$2,019,036.87			\$141,332.58			
*Admin funds are deducted from each county's allocation and paid to Shasta County as the grant lead agency							
		Eligible Use Categories:	Systems Support	Admin	Operating Subsidies (OS) Shelter Improvements (SI)	Rapid Rehousing	Operating Subsidies (OS) Delivery of Permanent Housing (PH) Services Coordination (SC)
			\$	\$	\$ (OS) \$ (SI)	\$	\$ (OS) \$ (PH) \$ (SC)
			\$	\$	0.00	\$	0.00

Youth Set-Aside

N/A

N/A

Please indicate if you propose to use the CoC allocation to meet the youth setaside requirement. If you plan more than 10%, show percentage

Non-Congregate Shelter/Interim Housing

**If you select Non-Congregate/Interim Housing, you must provide the following information:

of available shelter beds:

of unsheltered homeless in PIT:

Shelter vacancy rate (%) in summer:

Shelter vacancy rate (%) in winter:

% of exits from shelter to perm housing:

Describe plan to connect residents to perm housing:

<u>Diversion/ Prevention</u>	<u>Outreach/ Engagement</u>	<u>Totals</u>
		19,277.39
		4,819.35
		523.84
		4,819.35
		86,643.47
		1,257.22
		23,991.97
		141,332.58

Diversion/Prevention †)	Street Outreach	Total
\$	\$	\$
\$	\$	0.00 (Should equal total funds)

available to your County as shown in both Column C and Column Q)

NorCal CoC HHAP-3 Funding Breakdown for T: **Note: HHAP-3 maintains the HHAP requirement that a minimum of 10% of funds be used to serve homeless youth**

<u>County</u>	<u>County Allocation</u>	<u>Activities:</u>	<u>Systems Support</u>	<u>Admin*</u>	<u>Non-Congregate Shelter/ Interim Housing**</u>	<u>Rental Assistance</u>	<u>Perm Supportive/ Svc. Enriched Hsng</u>
Del Norte	\$257,031.82			\$17,992.23			
Lassen	\$64,257.96			\$4,498.06			
Modoc	\$6,984.56			\$488.92			
Plumas	\$64,257.96			\$4,498.06			
Shasta	\$1,155,246.30			\$80,867.24			
Sierra	\$16,762.95			\$1,173.41			
Siskiyou	\$319,892.87			\$22,392.50			
Totals	\$1,884,434.42			\$131,910.41			
				*Admin funds are deducted from each county's allocation and paid to Shasta County as the grant lead agency			
		Eligible Use Categories:	Systems Support	Admin	Operating Subsidies (OS) Shelter Improvements (SI)	Rapid Rehousing	Operating Subsidies (OS) Delivery of Permanent Housing (PH) Services Coordination (SC)
			\$	\$	\$ (OS) \$ (SI)	\$	\$ (OS) \$ (PH) \$ (SC)
			\$	\$	0.00	\$	0.00

Youth Set-Aside

N/A

N/A

Please indicate which eligible uses will dedicate at least 10% to youth. If you plan more than 10%, show percentage

Non-Congregate Shelter/Interim Housing

**If you select Non-Congregate/Interim Housing, you must provide the following information:

of available shelter beds:

of unsheltered homeless in PIT:

Shelter vacancy rate (%) in summer:

Shelter vacancy rate (%) in winter:

% of exits from shelter to perm housing:

Describe plan to connect residents to perm housing:

<u>Diversion/ Prevention</u>	<u>Outreach/ Engagement</u>	<u>Totals</u>
		17,992.23
		4,498.06
		488.92
		4,498.06
		80,867.24
		1,173.41
		22,392.50
		131,910.41

Diversion/Prevention †)	Street Outreach	Total
\$	\$	\$
\$	\$	0.00 (Should equal total funds)

available to your County as shown in both Column C and Column Q)

HHAP-3	Currently Approved	\$120,000.00		
	Jointly Funded Items			
	2019 PIT Count	Pct of PIT	CoC Allocation	County Allocation
	1349			
Del Norte	184	13.64%	\$275,391.24	\$257,031.83
Lassen	46	3.41%	\$68,847.81	\$64,257.96
Modoc	5	0.37%	\$7,483.46	\$6,984.56
Plumas	46	3.41%	\$68,847.81	\$64,257.96
Shasta	827	61.30%	\$1,237,763.89	\$1,155,246.30
Sierra	12	0.89%	\$17,960.30	\$16,762.95
Siskiyou	229	16.98%	\$342,742.36	\$319,892.87
Total	1349	100.00%	\$2,019,036.87	\$1,884,434.42

1	Homeless Plan*	\$50,000.00	\$50,000.00
1	Counting US App*	\$40,000.00	\$40,000.00
	1 FTE Lead Agency	\$400,000.00	\$0.00
1	HMIS Compliance*	\$30,000.00	\$30,000.00

*Approved by Executive Board

HHAP-3	Amount if full time staff is approved at next meeting	\$520,000.00		
	2019 PIT Count	Pct of PIT	CoC Allocation	County Allocation
	1349			
Del Norte	184	13.64%	\$275,391.24	\$257,031.83
Lassen	46	3.41%	\$68,847.81	\$64,257.96
Modoc	5	0.37%	\$7,483.46	\$6,984.56
Plumas	46	3.41%	\$68,847.81	\$64,257.96
Shasta	827	61.30%	\$1,237,763.89	\$1,155,246.30
Sierra	12	0.89%	\$17,960.30	\$16,762.95
Siskiyou	229	16.98%	\$342,742.36	\$319,892.87
Total	1349	100.00%	\$2,019,036.87	\$1,884,434.42

1	Homeless Plan*	\$50,000.00	\$50,000.00
1	Counting US App*	\$40,000.00	\$40,000.00
1	1 FTE Lead Agency	\$400,000.00	\$400,000.00
1	HMIS Compliance*	\$30,000.00	\$30,000.00

*Approved by Executive Board

CoC Allocation	\$2,019,036.87		County Allocation	\$1,884,434.42	
	51.72%			48.28%	
Total Cost	COC Cost		CoC Remaining Funds	County Cost	
		Admin			Admin
		7.00%			7.00%
\$16,367.68	\$8,466.04	\$19,277.39	\$247,647.81	\$7,901.64	\$17,992.23
\$4,091.92	\$2,116.51	\$4,819.35	\$61,911.95	\$1,975.41	\$4,498.06
\$444.77	\$230.06	\$523.84	\$6,729.56	\$214.72	\$488.92
\$4,091.92	\$2,116.51	\$4,819.35	\$61,911.95	\$1,975.41	\$4,498.06
\$73,565.60	\$38,051.17	\$86,643.47	\$1,113,069.25	\$35,514.43	\$80,867.24
\$1,067.46	\$552.13	\$1,257.22	\$16,150.94	\$515.32	\$1,173.41
\$20,370.64	\$10,536.54	\$23,991.97	\$308,213.85	\$9,834.10	\$22,392.50
\$120,000.00	\$62,068.97	\$141,332.58	\$1,815,635.32	\$57,931.03	\$131,910.41

CoC Allocation	\$2,019,036.87		County Allocation	\$1,884,434.42	
	51.72%			48.28%	
Total Cost	COC Cost		CoC Remaining Funds	County Cost	
		Admin			Admin
		7.00%			7.00%
\$70,926.61	\$36,686.18	\$19,277.39	\$219,427.68	\$34,240.43	\$17,992.23
\$17,731.65	\$9,171.54	\$4,819.35	\$54,856.92	\$8,560.11	\$4,498.06
\$1,927.35	\$996.91	\$523.84	\$5,962.71	\$930.45	\$488.92
\$17,731.65	\$9,171.54	\$4,819.35	\$54,856.92	\$8,560.11	\$4,498.06
\$318,784.28	\$164,888.42	\$86,643.47	\$986,232.00	\$153,895.86	\$80,867.24
\$4,625.65	\$2,392.58	\$1,257.22	\$14,310.50	\$2,233.07	\$1,173.41
\$88,272.79	\$45,658.34	\$23,991.97	\$273,092.05	\$42,614.45	\$22,392.50
\$520,000.00	\$268,965.52	\$141,332.58	\$1,608,738.77	\$251,034.48	\$131,910.41

County Remaining Funds
\$231,137.96
\$57,784.49
\$6,280.92
\$57,784.49
\$1,038,864.63
\$15,074.21
\$287,666.27
\$1,694,592.98

County Remaining Funds
\$204,799.16
\$51,199.79
\$5,565.19
\$51,199.79
\$920,483.20
\$13,356.47
\$254,885.92
\$1,501,489.53

HHAP-3 Eligible Uses

1. Rapid rehousing, including rental subsidies and incentives to landlords, such as security deposits and holding fees.
2. Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.
3. Street outreach to assist persons experiencing homelessness to access permanent housing and services.
4. Services coordination, which may include access to workforce, education, and training programs, or other services needed to promote housing stability in supportive housing.
5. Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.
6. Delivery of permanent housing and innovative housing solutions, such as hotel and motel conversions.
7. Prevention and shelter diversion to permanent housing, including rental subsidies.
8. Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need. Demonstrated need for purposes of this paragraph shall be based on the following:
 - a. The number of available shelter beds in the city, county, or region served by a continuum of care.
 - b. The number of people experiencing unsheltered homelessness in the homeless point-in-time count.
 - c. Shelter vacancy rate in the summer and winter months.
 - d. Percentage of exits from emergency shelters to permanent housing solutions.
 - e. A plan to connect residents to permanent housing.
 - f. Any new interim sheltering funded by Round 3 funds must be low barrier, comply with Housing First and prioritize interventions other than congregate shelters.
9. Improvements to existing emergency shelters to lower barriers and increase privacy.

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
1,250	Increase of 150 people	12%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Underserved group: People who are American Indian/Alaskan Native represent 11.3% of the homeless population across the seven-county CoC region, but only constitute 3.7% of those who are accessing services while experiencing homelessness.	Increase the number of people who identify as American Indian/Alaskan Native and are accessing services by 28 people, or 18.6% of the increase in this outcome goal.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
1,023	Reduce by 150 people	15%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Disproportionately impacted groups: 1). Those who identify as "male" constitute 51% of the population, and 61% of the homeless population in the seven-county CoC region, but account for 63.4% of those experiencing unsheltered homelessness; 2) Those who identify as "American Indian/Alaskan Native" constitute 6% of the population in the seven-count CoC region, but account for 11% of those experiencing unsheltered homelessness.	Reduce the number of males and American Indian/Alaskan Natives experiencing unsheltered homelessness by 20%, exceeding our overall 15% reduction in the number of those experiencing unsheltered homelessness.	

2022 PIT count is 1,096

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline

825	Reduce by 150 people	18%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Disproportionately impacted groups: The HDIS data between 2019 and 2020 shows that 65% of the increase in first time homelessness was experienced by people who are part of one or more of the following groups or have the following conditions: mental illness, substance use, veterans, domestic violence survivors and unaccompanied youth 18-24 years old.	100 fewer people, or 66% of the total reduction goal, will experience first time homelessness who are part of one or more of the following groups or have the following conditions: mental illness, substance use, veterans, domestic violence survivors and unaccompanied youth 18-24 years old	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
312	Increase by 75 people	24%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Underserved population: People who are American Indian/Alaskan Native constitute 11.3% of the homeless population in the seven county CoC region, but represent only 3.6% of people exiting homelessness into permanent housing.	Of the total increase of 75 people exiting homelessness into permanent housing, 15 people or 20% of the increase, will be those who are American Indian/Alaskan Native.	

RR has been the primary intervention for exiting homelessness and continues to receive the most funding; NPLH projects will be coming online

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Decrease in Average # of Days	Decrease as % Change from Baseline
117	Decrease by 17 days	14%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		

Historical trend has been upward. This would flatten the upward trend.

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Disproportionate Impact: People who are Black, Multiple Races, and especially those who are "Black and Hispanic/Latino" or "Multiple Races and Hispanic Latino", as well as Parenting Youth ages 18-24, are homeless for a significantly greater number of days than those from other demographic groups. In particular those who are Black and Hispanic/Latino are homeless 3 times longer than the average time experienced by all persons in the seven-county CoC region.	Those who are "Black and Hispanic/Latino" will experience a decrease in days homeless of 50%. Those who are Black, Multiple Races, and Parenting Youth will experience a decrease in days homeless of 20%. These reductions will support the overall decrease of 14%.

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
8.00%	Decrease to 5%	37%

Trend has been upward. Increased case management and support services through NPLH and other HHAP funding

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Disproportionate impact: People who are Black constitute 45% of people who return to homelessness with 6 months of exiting homelessness to permanent housing, while their overall incidence in the homeless population is 2.8% in the seven-county CoC region.	For people who are Black, their decrease in this goal will be from 45% to 25%.

Outcome Goal #6: Increasing successful placements from street outreach.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
0	Increase by 25 people	100%

PSH Projects are coming online through NPLH

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:

<p>Underserved groups: Since there have been no exits from street outreach into a shelter or housing situation, there is no specific data on underserved groups for this goal. However, based upon data for the other goals, it can be assumed that people who are American Indian/Alaskan Native and Black are underserved in street outreach projects.</p>	<p>4 of the 25 persons, or 16% of the increase, will be persons who are American Indian/Alaskan Native or Black.</p>
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Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	TOTAL AMOUNT Invested into Homelessness Interventions	Funding Source*
Bringing Families Home (BFH) - via CDSS	FY 2021-2022		State Agency
	FY 2022-2023		
	FY 2023-2024		
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022		State Agency
	FY 2022-2023		
	FY 2023-2024		
Home Safe - via CDSS	FY 2021-2022		State Agency
	FY 2022-2023		
	FY 2023-2024		
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022		State Agency
Other (please enter funding source)	FY 2021-2022		State Agency
Other (please enter funding source)	FY 2021-2022		State Agency
	FY 2022-2023		

Other (please enter funding source)			State Agency
Other (please enter funding source)	FY 2021-2022		State Agency
	FY 2022-2023		
	FY 2023-2024		
Other (please enter funding source)	FY 2021-2022		State Agency
Other (please enter funding source)	FY 2021-2022		State Agency
	FY 2022-2023		
Other (please enter funding source)	FY 2022-2023		State Agency
	FY 2023-2024		
Other (please enter funding source)	FY 2021-2022		State Agency
	FY 2022-2023		
	FY 2023-2024		
	FY 2024-2025		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022		State Agency
	FY 2022-2023		
	FY 2021-2022		

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023		State Agency
Other (please enter funding source)			
Other (please enter funding source)			
Other (please enter funding source)			
Other (please enter funding source)			
No Place Like Home (NPLH) - via HCD			State Agency
Other (please enter funding source)			

Other (please enter funding source)			
Other (please enter funding source)			

Table 3. Landscape Analysis of State, Federal and Local Funding

Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided
Diversion and Homelessness Prevention	Administrative Activities	BFH provides housing stabilization services to households receiving child welfare services who are also experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the client.
Non-Congregate Shelter/ Interim Housing		
Permanent Supportive and Service-Enriched Housing		
Rental Assistance		
Administrative Activities	Diversion and Homelessness Prevention	HDAP provides outreach, case management, disability benefits advocacy, and direct housing financial assistance. The program serves households who would likely be eligible for disability benefits and are also experiencing, or at risk of, homelessness.
Non-Congregate Shelter/ Interim Housing	Outreach and Engagement	
Rental Assistance		
Permanent Supportive and Service-Enriched Housing		
Administrative Activities		Home Safe provides housing stabilization services to adults who are APS clients or in the APS in take process and are also either experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the client.
Non-Congregate Shelter/ Interim Housing		
Rental Assistance		
Diversion and Homelessness Prevention		
Administrative Activities		HSP provides housing stabilization services to CalWORKs recipients who are experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the household.
Non-Congregate Shelter/ Interim Housing		
Rental Assistance		
Diversion and Homelessness Prevention		
Non-Congregate Shelter/ Interim Housing		The Family Stabilization Program provides more intensive services for CalWORKs recipient families, which may include housing stabilization services.
Diversion and Homelessness Prevention		
Non-Congregate Shelter/ Interim Housing		
Rental Assistance		

Diversion and Homelessness Prevention			
Outreach and Engagement			
Non-Congregate Shelter/ Interim Housing			
Rental Assistance			
Diversion and Homelessness Prevention			
Outreach and Engagement			
Non-Congregate Shelter/ Interim Housing			
Rental Assistance			
Diversion and Homelessness Prevention			
Outreach and Engagement			
Non-Congregate Shelter/ Interim Housing			
Rental Assistance			
Diversion and Homelessness Prevention			
Outreach and Engagement			
Non-Congregate Shelter/ Interim Housing			
Rental Assistance			
Diversion and Homelessness Prevention			
Outreach and Engagement			
Systems Support Activities	Permanent Supportive and Service-Enriched Housing		
Administrative Activities	Diversion and Homelessness Prevention		
Non-Congregate Shelter/ Interim Housing	Outreach and Engagement		
Rental Assistance			
Systems Support Activities			
Administrative Activities			
Rental Assistance			X
Non-Congregate Shelter/ Interim Housing			
Administrative Activities			

Populations Served
(please "x" the appropriate population[s])

ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	People Exp Chronic Homelessness		Veterans		Parenting Youth
	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Households receiving CPS services.
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	People Exp Chronic Homelessness		Veterans		Parenting Youth
	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	People Exp Substance Abuse Disorders		Unaccompanied Youth	X	People who would likely be eligible for disability benefits
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	People Exp Chronic Homelessness		Veterans		Parenting Youth
	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Adults involved with APS.
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	People Exp Chronic Homelessness		Veterans		Parenting Youth
	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	People Exp Substance Abuse Disorders		Unaccompanied Youth	X	CalWORKs families
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	People Exp Chronic Homelessness		Veterans		Parenting Youth
	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	People Exp Substance Abuse Disorders		Unaccompanied Youth	X	CalWORKs families
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	People Exp Chronic Homelessness		Veterans		Parenting Youth

EXPERIENCING HOMELESSNESS		People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Foster care youth
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		People Exp Chronic Homelessness		Veterans		Parenting Youth
		People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Foster care youth
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		People Exp Chronic Homelessness		Veterans		Parenting Youth
		People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Foster care/probation youth
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		People Exp Chronic Homelessness		Veterans		Parenting Youth
		People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Foster care/probation youth
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		People Exp Chronic Homelessness		Veterans		Parenting Youth
		People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Foster care/probation youth
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		People Exp Chronic Homelessness		Veterans		Parenting Youth
		People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Individuals with acute medical need
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		People Exp Chronic Homelessness		Veterans		Parenting Youth
		People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
TARGETED POPULATIONS (please "x" all that apply)						

ALL PEOPLE EXPERIENCING HOMELESSNESS		People Exp Chronic Homelessness		Veterans		Parenting Youth
		People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		People Exp Chronic Homelessness		Veterans		Parenting Youth
		People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
		People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Individuals who are criminally involved
TARGETED POPULATIONS (please "x" all that apply)						

ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness		Veterans		Parenting Youth
	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Diverted felons
ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	People Exp Chronic Homelessness		Veterans		Parenting Youth
	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>

Lassen County Advisory Board to the NorCal Continuum of Care
Membership Application

Name: JOHN MCGARVA Title: CAPTAIN

Phone: 530-251-2642 Email: jmcgarva@co.lassen.ca.us

Agency Name (If Applicable): LASSEN COUNTY SHERIFF'S OFFICE

Membership Request: Voting Member Participant

Please select the category(s) that best defines you or your agency type:

- | | |
|---|---|
| <input type="checkbox"/> Behavioral Health Services | <input checked="" type="checkbox"/> Law Enforcement |
| <input type="checkbox"/> Community Member | <input type="checkbox"/> Local Government Staff/Officials |
| <input type="checkbox"/> Domestic Violence Advocate | <input type="checkbox"/> Medical Organization |
| <input type="checkbox"/> Educational Organization | <input type="checkbox"/> Veteran Service Provider |
| <input type="checkbox"/> Emergency Shelter | <input type="checkbox"/> Youth Service Organization |
| <input type="checkbox"/> Formerly Homeless Individual | <input type="checkbox"/> Other: _____ |

Please provide the mission statement of your agency, or if not applicable, explain your interest in joining the Advisory Board: SEE ATTACHED

Describe your agency and/or your personal experience working to end homelessness: I HAVE WORKED WITH OTHER COUNTIES AND RESEARCHED HOMELESS TEAMS TO DIRECT THOSE WHO ARE HOMELESS TO SERVICES.

What do you and/or your agency hope to contribute and gain by being a member of the Advisory Board: WE WANT TO HELP/OFFER OUR SERVICES AND ABILITIES TO HELP GET PEOPLE INTO HOUSING AND ADDRESS THEIR CORE REASONS FOR BEING HOMELESS.

Statement of Commitment: By my signature below, if nominated to the Lassen County Advisory Board to the NorCal Continuum of Care, I understand that I will attend, with frequency the Advisory Board Meetings, when scheduled. I will collectively participate at each meeting and will share knowledge and information freely. I may revoke my membership at any time, and acknowledge my membership may be revoked for cause, if I am not adhering to the Advisory Board Governance Charter.

Signature: John McGarva Date: 4.12.22

Lassen County Sheriff's Department

Lassen County Sheriff Custody Manual

MISSION

It is our pledge to work in partnership with the community to provide honest and professional public safety services, free from prejudice or favor. We will strive to provide operational excellence in every corner of the county, and dedicate ourselves to protecting our citizens.

Lassen County Advisory Board to the NorCal Continuum of Care Membership Application

Name: Jessica Blacka

Title: Health Services Administrator

Phone: (530) 251-5262

Email: jessica.blacka@wellpath.us

Agency Name (If Applicable): Wellpath

Membership Request: Voting Member Participant

Please select the category(s) that best defines you or your agency type:

- | | |
|---|---|
| <input type="checkbox"/> Behavioral Health Services | <input type="checkbox"/> Law Enforcement |
| <input type="checkbox"/> Community Member | <input type="checkbox"/> Local Government Staff/Officials |
| <input type="checkbox"/> Domestic Violence Advocate | <input checked="" type="checkbox"/> Medical Organization |
| <input type="checkbox"/> Educational Organization | <input type="checkbox"/> Veteran Service Provider |
| <input type="checkbox"/> Emergency Shelter | <input type="checkbox"/> Youth Service Organization |
| <input type="checkbox"/> Formerly Homeless Individual | <input type="checkbox"/> Other: _____ |

Please provide the mission statement of your agency, or if not applicable, explain your interest in joining the Advisory Board: To provide quality care to every patient with compassion, collaboration, and innovation.

Describe your agency and/or your personal experience working to end homelessness: Wellpath cares for all patients in the county jail. Our vision is to change healthcare by delivering hope and healing through public health partnerships.

What do you and/or your agency hope to contribute and gain by being a member of the Advisory Board: Wellpath hopes to contribute to this board to help our patients at release into the community. We hope to reduce recidivism and help our patients overall wellness at time of release.

Statement of Commitment: By my signature below, if nominated to the Lassen County Advisory Board to the NorCal Continuum of Care, I understand that I will attend, with frequency the Advisory Board Meetings, when scheduled. I will collectively participate at each meeting and will share knowledge and information freely. I may revoke my membership at any time, and acknowledge my membership may be revoked for cause, if I am not adhering to the Advisory Board Governance Charter.

Signature: Jessica Blacka

Date: 4-20-22