

COUNTY CERTIFICATION

EXHIBIT A

Components Included:

X CSS X WET
X CF X TN
X PEI X INN

County: Shasta

County Mental Health Director	Project Lead
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I hereby certify that I am the official responsible for the administration of county mental health services in and for said county and that the County has complied with all pertinent regulations, laws and statutes for this plan amendment, including all requirements for the Community Services and Supports (CSS), Prevention and Early intervention (PEI), and Workforce Education and Training (WET) components. Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, Non-Supplant.

This plan amendment has been developed with the participation of stakeholders, in accordance with sections 3300, 3310, subdivision (d), and 3315, subdivision (a). The draft FY 2011/12 plan amendment was circulated for 30 days to stakeholders for review and comment and a public hearing¹ was held by the local mental health board of commission. All input has been considered with adjustments made, as appropriate.

The information provided for each work plan is true and correct.

All documents in the attached FY 2011/12 plan amendment are true and correct.

 Marta L. McKenzie, RD, MPH
Mental Health Director

 Marta L. McKenzie
Signature

 05/16/2012
Date

¹Public Hearing only required for annual updates and plan amendments.

COMMUNITY PROGRAM PLANNING AND LOCAL APPROVAL PROCESS

EXHIBIT B

County: Shasta

30-day Public Comment period dates:
04/16/12 – 05/15/12

Date: 05/15/12

Date of Public Hearing: 05/15/12

Instructions: Utilizing the following format please provide a brief description of the Community Program Planning and Local Review Processes that were conducted as part of this plan amendment per Title 9 of the California Code of Regulations, sections 3300 and 3315.

Counties may elect to attach the Mental Health Board meeting minutes in which the amendment was discussed if it provides additional information that augments the responses to these questions.

Community Program Planning	
1.	<p>Briefly describe the Community Program Planning (CPP) Process for development of all components included in the FY 2011/12 Plan Amendment. Include the methods used to obtain stakeholder input.</p> <p>Throughout the fiscal year, presentations and updates are given by Shasta County Health and Human Services Agency staff to community stakeholders through regular meetings of both the Shasta County Mental Health Alcohol and Drug Advisory Board and the Mental Health Services Act Advisory Committee. Presentations and updates are also given at various community meetings including those held by NAMI Shasta County.</p> <p>The information presented and discussed at these meetings relates to the continual progress being made in the implementation of the Mental Health Services Act in Shasta County. The information provided and discussed includes statistics, outcomes, budgets and staffing, and future expectations, as well as current and future barriers to implementation. During these meetings, discussions are held with community stakeholders and input is received. Community stakeholder input is also received via phone calls, letters, and e-mails to both staff and the Mental Health Alcohol and Drug Advisory Board.</p>

2. Identify the stakeholder entities involved in the Community Program Planning (CPP) Process. (i.e., name, agency affiliation, population represented, age, race/ethnicity, client/family member affiliation, primary language spoken, etc.)

Stakeholders in the planning process include our MHSA community partners from the following various stakeholder groups:

- County Staff - Mental Health, Alcohol and Drug, Public Health, Social Services, and Health and Human Services
- Underserved Population/Cultural Diversity - Hispanic Latino Coalition, Shasta County Citizens Against Racism, Good News Rescue Mission, Redding Rancheria, Victor Youth Services (LGBTQ), rural health clinic, Older Adult Policy Council, and rural community non-profit agencies
- Education - Shasta County Office of Education, local school districts, and local colleges
- Clients/Family Members – Members of the National Alliance on Mental Illness (NAMI), adult and youth client/family members
- Health Care - Shasta Consortium of Community Health Centers and local hospitals
- Law Enforcement - local law enforcement agencies and probation
- Community-Based Organizations - representing youth, seniors, and the rural communities
- Wellness Centers – Circle of Friends and Second Home

3. If consolidating programs or eliminating a program/project, please include how the stakeholders were involved and had the opportunity to participate in the decision to eliminate the program/project.

Shasta County is not eliminating or consolidating any programs or projects for this Plan Amendment. We are updating the 11/12 budget to reflect access to prudent reserve funds for the Community Services and Supports (CSS) component.

Local Review Process
4. Describe methods used to circulate, for the purpose of public comment, the plan amendment.
<ul style="list-style-type: none"><li data-bbox="191 394 1421 527">• 30-day Public Comment Period and Public Hearing: The 30-day public comment period was opened April 16, 2012 and closed May 15, 2012. A public hearing was conducted by the Shasta County Mental Health Alcohol and Drug Advisory Board during their May 15, 2012 special meeting.<li data-bbox="191 562 1421 863">• Plan Distribution: Public notice regarding the 30-day public comment period and public hearing was published in several local newspapers throughout Shasta County. Public notice and copy of the draft plan was posted in several public locations throughout the community and available on-line at the Shasta County Health and Human Services Agency website. The plan was e-mailed to all stakeholder partnerships, who were then asked to circulate it to their stakeholder participants. Members of the MHSA Advisory Committee and the Shasta County Mental Health Alcohol and Drug Advisory Board received also received copies, and copies were available upon request.<li data-bbox="191 898 1421 999">• At their May 15, 2012 meeting, the Shasta County Mental Health Alcohol and Drug Advisory Board unanimously approved the Amendment to the FY 11/12 Three Year Program and Expenditure Plan.
5. Include substantive comments received during the stakeholder review and public hearing, responses to those comments, and a description of any substantive changes made to the proposed annual update/update that was circulated. The County should indicate if no substantive comments were received.
There were no comments received.

11/12 MHSA FUNDING SUMMARY

EXHIBIT C

County: SHASTA

Date: 5/15/2012

	MHSA Funding					
	CSS	WET	CFTN	PEI	INN	Local Prudent Reserve
A. Estimated FY 2011/12 Funding						
1. Estimated Unspent Funds from Prior Fiscal Years	\$0	\$715,155	\$1,981,648	\$2,595,676	\$1,273,736	
2. Estimated New FY 2011/12 Funding	\$3,676,000			\$1,023,100	\$236,500	
3. Transfer in FY 2011/12a/						
4. Access Local Prudent Reserve in FY 2011/12	\$1,085,015					
5. Estimated Available Funding for FY 2011/12	\$4,761,015	\$715,155	\$1,981,648	\$3,618,776	\$1,510,236	
B. Estimated FY 2011/12 Expenditures	\$4,761,015	\$165,652	\$391,058	\$1,997,908	\$35,612	
C. Estimated FY 2011/12 Contingency Funding	\$0	\$549,503	\$1,590,590	\$1,620,868	\$1,474,624	

^{a/}Per Welfare and Institutions Code Section 5892(b), Counties may use a portion of their CSS funds for WET, CFTN, and the Local Prudent Reserve. The total amount of CSS funding used for this purpose shall not exceed 20% of the total average amount of funds allocated to that County for the previous five years.

D. Estimated Local Prudent Reserve Balance	
1. Estimated Local Prudent Reserve Balance on June 30, 2011	\$1,811,768
2. Contributions to the Local Prudent Reserve in FY11/12	\$0
3. Distributions from Local Prudent Reserve in FY11/12	(\$1,085,015)
4. Estimated Local Prudent Reserve Balance on June 30, 2012	\$726,753