

Fund: 0326 - MANZANILLO PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$18	\$48	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$18	\$48	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,118	\$3,112	\$3,119	\$3,119	
CHARGES FOR SERVICES	\$3,118	\$3,112	\$3,119	\$3,119	
Total Revenues:	\$3,137	\$3,161	\$3,124	\$3,124	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$37	\$41	\$43	\$43	
034310 MISC XP PRIOR PERIOD EXP ADJ	\$812	\$0	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$68	\$8,500	\$8,500	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$949	\$210	\$8,893	\$8,893	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$34	\$653	\$88	\$88	
OTHER CHARGES	\$34	\$653	\$88	\$88	
Total Expenditures/Appropriations:	\$984	\$863	\$8,981	\$8,981	
Net Cost:	(\$2,153)	(\$2,297)	\$5,857	\$5,857	

Fund: 0327 - LAVERNE LANE PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$68	\$171	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$68	\$171	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$26,362	\$26,582	\$26,362	\$26,362	
CHARGES FOR SERVICES	\$26,362	\$26,582	\$26,362	\$26,362	
Total Revenues:	\$26,430	\$26,753	\$26,382	\$26,382	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$141	\$156	\$162	\$162	
034310 MISC XP PRIOR PERIOD EXP ADJ	\$1,958	\$0	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$202	\$17,000	\$17,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$2,200	\$459	\$17,512	\$17,512	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$62	\$1,045	\$142	\$142	
050200 RETIREMENT OF LONG TERM DEBT	\$0	\$0	\$18,829	\$18,829	
OTHER CHARGES	\$62	\$1,045	\$18,971	\$18,971	
Total Expenditures/Appropriations:	\$2,262	\$1,505	\$36,483	\$36,483	
Net Cost:	(\$24,168)	(\$25,248)	\$10,101	\$10,101	

Fund: 0328 - CANTO DEL LUPINE PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$244	\$468	\$109	\$109	
REVENUE FROM MONEY & PROPERTY	\$244	\$468	\$109	\$109	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$6,890	\$6,920	\$6,890	\$6,890	
CHARGES FOR SERVICES	\$6,890	\$6,920	\$6,890	\$6,890	
Total Revenues:	\$7,135	\$7,388	\$6,999	\$6,999	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$100	\$111	\$115	\$115	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$65,000	\$65,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$200	\$211	\$65,465	\$65,465	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	(\$321)	\$57	\$99	\$99	
OTHER CHARGES	(\$321)	\$57	\$99	\$99	
Total Expenditures/Appropriations:	(\$121)	\$268	\$65,564	\$65,564	
Net Cost:	(\$7,256)	(\$7,120)	\$58,565	\$58,565	

Fund: 0329 - NO 1 CROWLEY CRK RNCHETTES PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$118	\$212	\$25	\$25	
REVENUE FROM MONEY & PROPERTY	\$118	\$212	\$25	\$25	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$2,673	\$2,660	\$2,673	\$2,673	
CHARGES FOR SERVICES	\$2,673	\$2,660	\$2,673	\$2,673	
Total Revenues:	\$2,791	\$2,872	\$2,698	\$2,698	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$34	\$38	\$40	\$40	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$866	\$51	\$27,000	\$27,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$1,001	\$190	\$27,390	\$27,390	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$42	\$59	\$116	\$116	
OTHER CHARGES	\$42	\$59	\$116	\$116	
Total Expenditures/Appropriations:	\$1,043	\$249	\$27,506	\$27,506	
Net Cost:	(\$1,747)	(\$2,623)	\$24,808	\$24,808	

Fund: 0330 - JORDAN MANOR PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$58	\$48	\$42	\$42	
REVENUE FROM MONEY & PROPERTY	\$58	\$48	\$42	\$42	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$2,534	\$2,520	\$2,534	\$2,534	
CHARGES FOR SERVICES	\$2,534	\$2,520	\$2,534	\$2,534	
Total Revenues:	\$2,592	\$2,569	\$2,576	\$2,576	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$18	\$20	\$22	\$22	
034310 MISC XP PRIOR PERIOD EXP ADJ	\$0	\$2,619	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$19,914	\$51	\$7,000	\$7,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$20,033	\$2,791	\$7,372	\$7,372	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$62	\$84	\$630	\$630	
OTHER CHARGES	\$62	\$84	\$630	\$630	
Total Expenditures/Appropriations:	\$20,095	\$2,875	\$8,002	\$8,002	
Net Cost:	\$17,503	\$306	\$5,426	\$5,426	

Fund: 0331 - RITTS MILL ROAD PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$8	\$18	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$8	\$18	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$4,455	\$4,460	\$4,455	\$4,455	
CHARGES FOR SERVICES	\$4,455	\$4,460	\$4,455	\$4,455	
Total Revenues:	\$4,463	\$4,478	\$4,455	\$4,455	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$88	\$25	\$84	\$84	
050200 RETIREMENT OF LONG TERM DEBT	\$0	\$0	\$4,449	\$4,449	
OTHER CHARGES	\$88	\$25	\$4,533	\$4,533	
Total Expenditures/Appropriations:	\$88	\$25	\$4,533	\$4,533	
Net Cost:	(\$4,374)	(\$4,453)	\$78	\$78	

Fund: 0332 - ROTHER RIVERSIDE SUB LIGHTING

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 100 TAXES					
101000 CURRENT SECURED TAXES	\$13,774	\$14,289	\$12,000	\$12,000	
101001 CURRENT UNITARY TAXES	\$446	\$455	\$300	\$300	
101011 CURR SEC TAX DEL ADV TEETER	\$228	\$223	\$0	\$0	
101100 SUPPLEMENTAL TAXES CURRENT	\$137	\$159	\$50	\$50	
101111 SUPPLEMENTAL TAXES CURR TEETER	\$15	\$16	\$0	\$0	
102000 CURRENT UNSECURED TAXES	\$733	\$725	\$700	\$700	
103010 SUPPLEMENTAL TAXES PRIOR	\$0	\$0	\$0	\$0	
104000 PRIOR YEAR UNSECURED TAXES	\$8	\$6	\$5	\$5	
TAXES	\$15,344	\$15,876	\$13,055	\$13,055	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$1,179	\$2,072	\$800	\$800	
REVENUE FROM MONEY & PROPERTY	\$1,179	\$2,072	\$800	\$800	
Category: 500 INTERGOVERNMENTAL REVENUES					
546000 STATE HOMEOWNERS EXEMPTION	\$252	\$247	\$240	\$240	
INTERGOVERNMENTAL REVENUES	\$252	\$247	\$240	\$240	
Total Revenues:	\$16,775	\$18,196	\$14,095	\$14,095	
Category: 030 SERVICES AND SUPPLIES					
034800 PROF & SPECIAL SERVICES	\$0	\$0	\$25,000	\$25,000	
034893 CHGS AUD PROP TAX SVS	\$457	\$407	\$450	\$450	
036100 UTILITIES	\$4,098	\$4,186	\$5,000	\$5,000	
SERVICES AND SUPPLIES	\$4,555	\$4,594	\$30,450	\$30,450	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$614	\$685	\$692	\$692	
OTHER CHARGES	\$614	\$685	\$692	\$692	
Total Expenditures/Appropriations:	\$5,170	\$5,279	\$31,142	\$31,142	
Net Cost:	(\$11,605)	(\$12,916)	\$17,047	\$17,047	

Fund: 0333 - ROBLEDO ROAD PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$144	\$322	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$144	\$322	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$10,098	\$10,156	\$10,098	\$10,098	
CHARGES FOR SERVICES	\$10,098	\$10,156	\$10,098	\$10,098	
Total Revenues:	\$10,242	\$10,479	\$10,108	\$10,108	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$176	\$194	\$201	\$201	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$370	\$697	\$50,000	\$50,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$647	\$991	\$50,551	\$50,551	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	(\$3)	(\$217)	\$139	\$139	
OTHER CHARGES	(\$3)	(\$217)	\$139	\$139	
Total Expenditures/Appropriations:	\$644	\$774	\$50,690	\$50,690	
Net Cost:	(\$9,598)	(\$9,704)	\$40,582	\$40,582	

Fund: 0334 - SANTA BARBARA #2 PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$221	\$195	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$221	\$195	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$4,410	\$4,411	\$4,410	\$4,410	
CHARGES FOR SERVICES	\$4,410	\$4,411	\$4,410	\$4,410	
Total Revenues:	\$4,631	\$4,607	\$4,415	\$4,415	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$40	\$45	\$47	\$47	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$40	\$46,964	\$21,000	\$21,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$192	\$250	\$250	
SERVICES AND SUPPLIES	\$181	\$47,302	\$21,397	\$21,397	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$88	\$85	\$83	\$83	
OTHER CHARGES	\$88	\$85	\$83	\$83	
Total Expenditures/Appropriations:	\$269	\$47,387	\$21,480	\$21,480	
Net Cost:	(\$4,362)	\$42,780	\$17,065	\$17,065	

Fund: 0335 - NO CHAPPARAL DR PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$132	\$255	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$132	\$255	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$13,391	\$13,487	\$13,391	\$13,391	
CHARGES FOR SERVICES	\$13,391	\$13,487	\$13,391	\$13,391	
Total Revenues:	\$13,523	\$13,742	\$13,401	\$13,401	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$73	\$81	\$84	\$84	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$26	\$56	\$24,000	\$24,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$200	\$237	\$24,434	\$24,434	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$55	\$55	\$122	\$122	
050200 RETIREMENT OF LONG TERM DEBT	\$0	\$0	\$10,327	\$10,327	
OTHER CHARGES	\$55	\$55	\$10,449	\$10,449	
Total Expenditures/Appropriations:	\$255	\$292	\$34,883	\$34,883	
Net Cost:	(\$13,267)	(\$13,449)	\$21,482	\$21,482	

Fund: 0337 - WOGGON LANE PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$148	\$271	\$30	\$30	
REVENUE FROM MONEY & PROPERTY	\$148	\$271	\$30	\$30	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$12,241	\$12,800	\$12,712	\$12,712	
CHARGES FOR SERVICES	\$12,241	\$12,800	\$12,712	\$12,712	
Total Revenues:	\$12,390	\$13,072	\$12,742	\$12,742	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$81	\$89	\$93	\$93	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$56	\$26,000	\$26,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$181	\$245	\$26,443	\$26,443	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$78	\$92	\$95	\$95	
050200 RETIREMENT OF LONG TERM DEBT	\$0	\$0	\$9,828	\$9,828	
OTHER CHARGES	\$78	\$92	\$9,923	\$9,923	
Total Expenditures/Appropriations:	\$259	\$337	\$36,366	\$36,366	
Net Cost:	(\$12,130)	(\$12,734)	\$23,624	\$23,624	

Fund: 0338 - AIDEN PARK PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$137	\$179	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$137	\$179	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,118	\$3,110	\$3,119	\$3,119	
CHARGES FOR SERVICES	\$3,118	\$3,110	\$3,119	\$3,119	
Total Revenues:	\$3,255	\$3,290	\$3,129	\$3,129	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$21	\$23	\$24	\$24	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$40	\$17,022	\$23,000	\$23,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$80	\$250	\$250	
SERVICES AND SUPPLIES	\$161	\$17,226	\$23,374	\$23,374	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$42	\$61	\$99	\$99	
OTHER CHARGES	\$42	\$61	\$99	\$99	
Total Expenditures/Appropriations:	\$203	\$17,287	\$23,473	\$23,473	
Net Cost:	(\$3,051)	\$13,996	\$20,344	\$20,344	

Fund: 0339 - L & R ESTATES PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$277	\$395	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$277	\$395	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$6,435	\$6,461	\$6,435	\$6,435	
CHARGES FOR SERVICES	\$6,435	\$6,461	\$6,435	\$6,435	
Total Revenues:	\$6,712	\$6,857	\$6,455	\$6,455	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$223	\$246	\$255	\$255	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$15,060	\$129	\$56,500	\$56,500	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$15,384	\$475	\$57,105	\$57,105	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$72	\$89	\$254	\$254	
OTHER CHARGES	\$72	\$89	\$254	\$254	
Total Expenditures/Appropriations:	\$15,456	\$564	\$57,359	\$57,359	
Net Cost:	\$8,744	(\$6,292)	\$50,904	\$50,904	

Fund: 0340 - NO 1 SQUAW CRPT PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$18	\$32	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$18	\$32	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$673	\$643	\$673	\$673	
CHARGES FOR SERVICES	\$673	\$643	\$673	\$673	
Total Revenues:	\$691	\$676	\$683	\$683	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$27	\$30	\$32	\$32	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$98	\$4,500	\$4,500	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$127	\$229	\$4,882	\$4,882	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$749	\$58	(\$265)	(\$265)	
OTHER CHARGES	\$749	\$58	(\$265)	(\$265)	
Total Expenditures/Appropriations:	\$877	\$287	\$4,617	\$4,617	
Net Cost:	\$186	(\$388)	\$3,934	\$3,934	

Fund: 0341 - ROLLAND COUNTRY ESTATES PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$155	\$165	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$155	\$165	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,742	\$3,741	\$3,742	\$3,742	
CHARGES FOR SERVICES	\$3,742	\$3,741	\$3,742	\$3,742	
Total Revenues:	\$3,897	\$3,907	\$3,762	\$3,762	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$37	\$41	\$43	\$43	
034800 PROF & SPECIAL SERVICES	\$40	\$323	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$25,309	\$15,500	\$15,500	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$120	\$250	\$250	
SERVICES AND SUPPLIES	\$178	\$25,895	\$15,893	\$15,893	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$40	\$43	\$105	\$105	
OTHER CHARGES	\$40	\$43	\$105	\$105	
Total Expenditures/Appropriations:	\$218	\$25,938	\$15,998	\$15,998	
Net Cost:	(\$3,678)	\$22,031	\$12,236	\$12,236	

Fund: 0342 - SHELLY LAND PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$48	\$129	\$53	\$53	
REVENUE FROM MONEY & PROPERTY	\$48	\$129	\$53	\$53	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$8,167	\$8,192	\$8,168	\$8,168	
CHARGES FOR SERVICES	\$8,167	\$8,192	\$8,168	\$8,168	
Total Revenues:	\$8,216	\$8,322	\$8,221	\$8,221	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$145	\$160	\$166	\$166	
034310 MISC XP PRIOR PERIOD EXP ADJ	\$921	\$0	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$0	\$0	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$2,851	\$25,000	\$25,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$1,166	\$3,112	\$25,416	\$25,416	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$107	\$712	\$93	\$93	
OTHER CHARGES	\$107	\$712	\$93	\$93	
Total Expenditures/Appropriations:	\$1,273	\$3,824	\$25,509	\$25,509	
Net Cost:	(\$6,942)	(\$4,497)	\$17,288	\$17,288	

Fund: 0343 - MILLVILLE WAY PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$60	\$138	\$30	\$30	
REVENUE FROM MONEY & PROPERTY	\$60	\$138	\$30	\$30	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$10,083	\$10,144	\$10,083	\$10,083	
CHARGES FOR SERVICES	\$10,083	\$10,144	\$10,083	\$10,083	
Total Revenues:	\$10,143	\$10,282	\$10,113	\$10,113	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$200	\$221	\$229	\$229	
034310 MISC XP PRIOR PERIOD EXP ADJ	\$0	\$1,521	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$11,567	\$2,542	\$21,500	\$21,500	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$11,868	\$4,385	\$22,079	\$22,079	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$903	(\$299)	\$140	\$140	
OTHER CHARGES	\$903	(\$299)	\$140	\$140	
Total Expenditures/Appropriations:	\$12,771	\$4,086	\$22,219	\$22,219	
Net Cost:	\$2,628	(\$6,196)	\$12,106	\$12,106	

Fund: 0344 - DIAMOND RIDGE PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$106	\$89	\$48	\$48	
REVENUE FROM MONEY & PROPERTY	\$106	\$89	\$48	\$48	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$2,494	\$2,483	\$2,495	\$2,495	
CHARGES FOR SERVICES	\$2,494	\$2,483	\$2,495	\$2,495	
Total Revenues:	\$2,600	\$2,572	\$2,543	\$2,543	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$39	\$43	\$45	\$45	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$26	\$23,300	\$9,000	\$9,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$74	\$250	\$250	
SERVICES AND SUPPLIES	\$166	\$23,518	\$9,395	\$9,395	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$26	\$49	\$95	\$95	
OTHER CHARGES	\$26	\$49	\$95	\$95	
Total Expenditures/Appropriations:	\$193	\$23,567	\$9,490	\$9,490	
Net Cost:	(\$2,407)	\$20,995	\$6,947	\$6,947	

Fund: 0345 - MOUNTAIN GATE MEADOWS PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$154	\$287	\$70	\$70	
REVENUE FROM MONEY & PROPERTY	\$154	\$287	\$70	\$70	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,484	\$3,482	\$3,485	\$3,485	
CHARGES FOR SERVICES	\$3,484	\$3,482	\$3,485	\$3,485	
Total Revenues:	\$3,639	\$3,769	\$3,555	\$3,555	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$60	\$67	\$70	\$70	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$68	\$39,000	\$39,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$160	\$236	\$39,420	\$39,420	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$43	\$65	\$90	\$90	
OTHER CHARGES	\$43	\$65	\$90	\$90	
Total Expenditures/Appropriations:	\$204	\$301	\$39,510	\$39,510	
Net Cost:	(\$3,435)	(\$3,468)	\$35,955	\$35,955	

Fund: 0347 - SIERRA VISTA LIGHTING

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 100 TAXES					
101000 CURRENT SECURED TAXES	\$3,124	\$3,125	\$3,000	\$3,000	
101001 CURRENT UNITARY TAXES	\$124	\$127	\$70	\$70	
101011 CURR SEC TAX DEL ADV TEETER	\$51	\$48	\$0	\$0	
101100 SUPPLEMENTAL TAXES CURRENT	\$31	\$34	\$10	\$10	
101111 SUPPLEMENTAL TAXES CURR TEETER	\$3	\$3	\$0	\$0	
102000 CURRENT UNSECURED TAXES	\$166	\$158	\$160	\$160	
103010 SUPPLEMENTAL TAXES PRIOR	\$0	\$0	\$0	\$0	
104000 PRIOR YEAR UNSECURED TAXES	\$1	\$1	\$0	\$0	
TAXES	\$3,503	\$3,500	\$3,240	\$3,240	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$305	\$527	\$200	\$200	
REVENUE FROM MONEY & PROPERTY	\$305	\$527	\$200	\$200	
Category: 500 INTERGOVERNMENTAL REVENUES					
546000 STATE HOMEOWNERS EXEMPTION	\$57	\$54	\$50	\$50	
INTERGOVERNMENTAL REVENUES	\$57	\$54	\$50	\$50	
Total Revenues:	\$3,866	\$4,082	\$3,490	\$3,490	
Category: 030 SERVICES AND SUPPLIES					
034800 PROF & SPECIAL SERVICES	\$0	\$0	\$5,000	\$5,000	
034893 CHGS AUD PROP TAX SVS	\$101	\$89	\$100	\$100	
036100 UTILITIES	\$1,131	\$1,278	\$1,300	\$1,300	
SERVICES AND SUPPLIES	\$1,233	\$1,367	\$6,400	\$6,400	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$514	\$754	\$666	\$666	
OTHER CHARGES	\$514	\$754	\$666	\$666	
Total Expenditures/Appropriations:	\$1,747	\$2,121	\$7,066	\$7,066	
Net Cost:	(\$2,118)	(\$1,961)	\$3,576	\$3,576	

Fund: 0351 - TIMBER RIDGE PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$112	\$215	\$50	\$50	
REVENUE FROM MONEY & PROPERTY	\$112	\$215	\$50	\$50	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,465	\$3,459	\$3,465	\$3,465	
CHARGES FOR SERVICES	\$3,465	\$3,459	\$3,465	\$3,465	
Total Revenues:	\$3,577	\$3,675	\$3,515	\$3,515	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$39	\$43	\$45	\$45	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$98	\$30,000	\$30,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$139	\$241	\$30,395	\$30,395	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$52	\$106	\$85	\$85	
OTHER CHARGES	\$52	\$106	\$85	\$85	
Total Expenditures/Appropriations:	\$191	\$347	\$30,480	\$30,480	
Net Cost:	(\$3,386)	(\$3,327)	\$26,965	\$26,965	

Fund: 0360 - EQUESTRIAN ESTATES PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$52	\$100	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$52	\$100	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$1,534	\$1,513	\$1,535	\$1,535	
CHARGES FOR SERVICES	\$1,534	\$1,513	\$1,535	\$1,535	
Total Revenues:	\$1,587	\$1,614	\$1,545	\$1,545	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$19	\$21	\$22	\$22	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$53	\$13,870	\$13,870	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$119	\$174	\$14,242	\$14,242	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$51	\$88	\$112	\$112	
OTHER CHARGES	\$51	\$88	\$112	\$112	
Total Expenditures/Appropriations:	\$171	\$262	\$14,354	\$14,354	
Net Cost:	(\$1,416)	(\$1,351)	\$12,809	\$12,809	

Fund: 0361 - TRACT 1323 PERMANENT ROAD DIV

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 100 TAXES					
101000 CURRENT SECURED TAXES	\$852	\$893	\$700	\$700	
101001 CURRENT UNITARY TAXES	\$26	\$27	\$0	\$0	
101011 CURR SEC TAX DEL ADV TEETER	\$14	\$13	\$0	\$0	
101100 SUPPLEMENTAL TAXES CURRENT	\$8	\$9	\$0	\$0	
101111 SUPPLEMENTAL TAXES CURR TEETER	\$0	\$1	\$0	\$0	
102000 CURRENT UNSECURED TAXES	\$45	\$45	\$0	\$0	
103010 SUPPLEMENTAL TAXES PRIOR	\$0	\$0	\$0	\$0	
104000 PRIOR YEAR UNSECURED TAXES	\$0	\$0	\$0	\$0	
TAXES	\$948	\$991	\$700	\$700	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$18	\$35	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$18	\$35	\$5	\$5	
Category: 500 INTERGOVERNMENTAL REVENUES					
546000 STATE HOMEOWNERS EXEMPTION	\$15	\$15	\$16	\$16	
INTERGOVERNMENTAL REVENUES	\$15	\$15	\$16	\$16	
Total Revenues:	\$982	\$1,041	\$721	\$721	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$112	\$123	\$128	\$128	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$4,000	\$4,000	
034893 CHGS AUD PROP TAX SVS	\$26	\$24	\$30	\$30	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$238	\$248	\$4,508	\$4,508	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$348	\$339	\$367	\$367	
OTHER CHARGES	\$348	\$339	\$367	\$367	
Total Expenditures/Appropriations:	\$587	\$587	\$4,875	\$4,875	
Net Cost:	(\$395)	(\$454)	\$4,154	\$4,154	

Fund: 0364 - SONORA TRAILS PERM ROAD MAINT

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$212	\$349	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$212	\$349	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$10,977	\$11,377	\$11,310	\$11,310	
CHARGES FOR SERVICES	\$10,977	\$11,377	\$11,310	\$11,310	
Total Revenues:	\$11,189	\$11,727	\$11,330	\$11,330	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$405	\$446	\$463	\$463	
034310 MISC XP PRIOR PERIOD EXP ADJ	\$0	\$833	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$6,362	\$15,351	\$48,600	\$48,600	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$77	\$250	\$250	
SERVICES AND SUPPLIES	\$6,867	\$16,808	\$49,413	\$49,413	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$159	\$104	\$507	\$507	
OTHER CHARGES	\$159	\$104	\$507	\$507	
Total Expenditures/Appropriations:	\$7,026	\$16,912	\$49,920	\$49,920	
Net Cost:	(\$4,163)	\$5,185	\$38,590	\$38,590	

Fund: 0366 - PONDER WAY PERM ROAD MAINT

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$3	\$6	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$3	\$6	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668132 SPEC ASSESSMENT CURR NON OPER	\$465	\$428	\$465	\$465	
CHARGES FOR SERVICES	\$465	\$428	\$465	\$465	
Total Revenues:	\$468	\$435	\$465	\$465	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$128	\$141	\$147	\$147	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$56	\$740	\$740	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$228	\$298	\$1,237	\$1,237	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$78	\$91	\$96	\$96	
OTHER CHARGES	\$78	\$91	\$96	\$96	
Total Expenditures/Appropriations:	\$307	\$389	\$1,333	\$1,333	
Net Cost:	(\$161)	(\$45)	\$868	\$868	

Fund: 0367 - SHASTA MEADOWS PERM ROAD DIV

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$27	\$70	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$27	\$70	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668162 S/A SHASTA MEADOWS PRD CURR	\$4,039	\$4,117	\$4,118	\$4,118	
CHARGES FOR SERVICES	\$4,039	\$4,117	\$4,118	\$4,118	
Total Revenues:	\$4,066	\$4,187	\$4,123	\$4,123	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$159	\$175	\$182	\$182	
034310 MISC XP PRIOR PERIOD EXP ADJ	\$490	\$0	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$68	\$12,500	\$12,500	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$749	\$344	\$13,032	\$13,032	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$723	\$555	(\$242)	(\$242)	
OTHER CHARGES	\$723	\$555	(\$242)	(\$242)	
Total Expenditures/Appropriations:	\$1,473	\$899	\$12,790	\$12,790	
Net Cost:	(\$2,593)	(\$3,288)	\$8,667	\$8,667	

Fund: 0368 - OLD STAGECOACH PERM ROAD DIV

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$53	\$117	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$53	\$117	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,415	\$3,411	\$3,416	\$3,416	
CHARGES FOR SERVICES	\$3,415	\$3,411	\$3,416	\$3,416	
Total Revenues:	\$3,468	\$3,529	\$3,436	\$3,436	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$99	\$109	\$114	\$114	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$84	\$17,900	\$17,900	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$199	\$293	\$18,364	\$18,364	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	(\$290)	(\$319)	\$67	\$67	
OTHER CHARGES	(\$290)	(\$319)	\$67	\$67	
Total Expenditures/Appropriations:	(\$90)	(\$25)	\$18,431	\$18,431	
Net Cost:	(\$3,559)	(\$3,554)	\$14,995	\$14,995	

Fund: 0369 - INTERMOUNTAIN RD PERM ROAD DIV

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$44	\$54	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$44	\$54	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$16,216	\$16,318	\$16,216	\$16,216	
CHARGES FOR SERVICES	\$16,216	\$16,318	\$16,216	\$16,216	
Category: 700 MISCELLANEOUS REVENUES					
797600 MISCELLANEOUS SALES	\$28	\$0	\$0	\$0	
MISCELLANEOUS REVENUES	\$28	\$0	\$0	\$0	
Total Revenues:	\$16,289	\$16,373	\$16,226	\$16,226	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$1,285	\$1,417	\$1,470	\$1,470	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$26,289	\$4,742	\$12,800	\$12,800	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
035700 SPECIAL DEPARTMENTAL EXPENSE	\$174	\$0	\$0	\$0	
SERVICES AND SUPPLIES	\$27,849	\$6,259	\$14,620	\$14,620	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$822	\$184	\$13	\$13	
OTHER CHARGES	\$822	\$184	\$13	\$13	
Total Expenditures/Appropriations:	\$28,671	\$6,443	\$14,633	\$14,633	
Net Cost:	\$12,382	(\$9,929)	(\$1,593)	(\$1,593)	

Fund: 0370 - ALPINE WAY PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$10	\$37		\$5	\$5
REVENUE FROM MONEY & PROPERTY	\$10	\$37		\$5	\$5
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,465	\$3,460		\$3,465	\$3,465
CHARGES FOR SERVICES	\$3,465	\$3,460		\$3,465	\$3,465
Total Revenues:	\$3,475	\$3,498		\$3,470	\$3,470
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$136	\$150		\$156	\$156
034310 MISC XP PRIOR PERIOD EXP ADJ	\$588	\$0		\$0	\$0
034802 PROF ADMIN SVS	\$100	\$100		\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$98		\$7,750	\$7,750
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0		\$250	\$250
SERVICES AND SUPPLIES	\$824	\$348		\$8,256	\$8,256
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$92	\$608		\$104	\$104
OTHER CHARGES	\$92	\$608		\$104	\$104
Total Expenditures/Appropriations:	\$917	\$956		\$8,360	\$8,360
Net Cost:	(\$2,557)	(\$2,541)		\$4,890	\$4,890

Fund: 0372 - DUSTY OAKS TRAIL PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$39	\$153	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$39	\$153	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$12,375	\$12,707	\$12,623	\$12,623	
CHARGES FOR SERVICES	\$12,375	\$12,707	\$12,623	\$12,623	
Total Revenues:	\$12,414	\$12,861	\$12,643	\$12,643	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$408	\$450	\$467	\$467	
034310 MISC XP PRIOR PERIOD EXP ADJ	\$823	\$0	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$1,043	\$31,700	\$31,700	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$1,332	\$1,594	\$32,517	\$32,517	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$107	\$264	\$97	\$97	
OTHER CHARGES	\$107	\$264	\$97	\$97	
Total Expenditures/Appropriations:	\$1,439	\$1,858	\$32,614	\$32,614	
Net Cost:	(\$10,975)	(\$11,002)	\$19,971	\$19,971	

Fund: 0376 - BUCKSHOT LN PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$11	\$18	\$11	\$11	
REVENUE FROM MONEY & PROPERTY	\$11	\$18	\$11	\$11	
Total Revenues:	\$11	\$18	\$11	\$11	
Category: 030 SERVICES AND SUPPLIES					
034802 PROF ADMIN SVS	\$0	\$100	\$0	\$0	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$56	\$2,250	\$2,250	
SERVICES AND SUPPLIES	\$0	\$156	\$2,250	\$2,250	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$18	\$27	\$50	\$50	
OTHER CHARGES	\$18	\$27	\$50	\$50	
Total Expenditures/Appropriations:	\$18	\$183	\$2,300	\$2,300	
Net Cost:	\$7	\$165	\$2,289	\$2,289	

Fund: 0380 - AMESBURY VILLAGE PRD

Detail By Revenue Category and Expenditure Object	2015-16 Actuals	2016-17		2017-18 Recommended Budget	2017-18 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$47	\$89	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$47	\$89	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$1,267	\$1,242	\$1,267	\$1,267	
CHARGES FOR SERVICES	\$1,267	\$1,242	\$1,267	\$1,267	
Total Revenues:	\$1,314	\$1,332	\$1,287	\$1,287	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$0	\$0	\$17	\$17	
034802 PROF ADMIN SVS	\$0	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$51	\$12,100	\$12,100	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$0	\$151	\$12,467	\$12,467	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST PLAN CHGS	\$21	\$29	\$70	\$70	
OTHER CHARGES	\$21	\$29	\$70	\$70	
Total Expenditures/Appropriations:	\$21	\$180	\$12,537	\$12,537	
Net Cost:	(\$1,293)	(\$1,151)	\$11,250	\$11,250	