

Fund: 0367 - SHASTA MEADOWS PERM ROAD DIV

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$75	\$44	\$25	\$25	
REVENUE FROM MONEY & PROPERTY	\$75	\$44	\$25	\$25	
Category: 600 CHARGES FOR SERVICES					
668162 S/A SHASTA MEADOWS PRD CURR	\$4,039	\$4,039	\$4,039	\$4,039	
CHARGES FOR SERVICES	\$4,039	\$4,039	\$4,039	\$4,039	
Total Revenues:	\$4,114	\$4,083	\$4,064	\$4,064	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$177	\$175	\$168	\$168	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$3,500	\$18,819	\$3,000	\$3,000	
SERVICES AND SUPPLIES	\$3,777	\$19,095	\$3,268	\$3,268	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$108	\$140	\$724	\$724	
OTHER CHARGES	\$108	\$140	\$724	\$724	
Total Expenditures/Appropriations:	\$3,885	\$19,236	\$3,992	\$3,992	
Net Cost:	(\$229)	\$15,152	(\$72)	(\$72)	

Fund: 0368 - OLD STAGECOACH PERM ROAD DIV

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$23	\$39	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$23	\$39	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,415	\$3,415	\$3,416	\$3,416	
CHARGES FOR SERVICES	\$3,415	\$3,415	\$3,416	\$3,416	
Total Revenues:	\$3,439	\$3,454	\$3,426	\$3,426	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$110	\$109	\$105	\$105	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$6,000	\$6,000	
SERVICES AND SUPPLIES	\$210	\$209	\$6,205	\$6,205	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$844	\$886	(\$290)	(\$290)	
OTHER CHARGES	\$844	\$886	(\$290)	(\$290)	
Total Expenditures/Appropriations:	\$1,054	\$1,096	\$5,915	\$5,915	
Net Cost:	(\$2,384)	(\$2,357)	\$2,489	\$2,489	

Fund: 0369 - INTERMOUNTAIN RD PERM ROAD DIV

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$37	\$63	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$37	\$63	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$16,216	\$16,216	\$16,216	\$16,216	\$16,216
CHARGES FOR SERVICES	\$16,216	\$16,216	\$16,216	\$16,216	\$16,216
Total Revenues:	\$16,253	\$16,279	\$16,226	\$16,226	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$1,433	\$1,421	\$1,355	\$1,355	\$1,355
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$18,780	\$10,825	\$25,000	\$25,000	\$25,000
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	\$250
SERVICES AND SUPPLIES	\$20,313	\$12,346	\$26,705	\$26,705	\$26,705
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$260	\$863	\$823	\$823	\$823
OTHER CHARGES	\$260	\$863	\$823	\$823	\$823
Total Expenditures/Appropriations:	\$20,573	\$13,209	\$27,528	\$27,528	
Net Cost:	\$4,320	(\$3,070)	\$11,302	\$11,302	

Fund: 0370 - ALPINE WAY PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$75	\$34	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$75	\$34	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,365	\$3,465	\$3,465	\$3,465	
CHARGES FOR SERVICES	\$3,365	\$3,465	\$3,465	\$3,465	
Total Revenues:	\$3,440	\$3,499	\$3,465	\$3,465	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$152	\$150	\$144	\$144	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$22,580	\$1,500	\$1,500	
SERVICES AND SUPPLIES	\$252	\$22,830	\$1,744	\$1,744	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$114	\$140	\$92	\$92	
OTHER CHARGES	\$114	\$140	\$92	\$92	
Total Expenditures/Appropriations:	\$366	\$22,971	\$1,836	\$1,836	
Net Cost:	(\$3,074)	\$19,472	(\$1,629)	(\$1,629)	

Fund: 0372 - DUSTY OAKS TRAIL PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$73	\$37	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$73	\$37	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$12,375	\$12,375	\$12,375	\$12,375	
CHARGES FOR SERVICES	\$12,375	\$12,375	\$12,375	\$12,375	
Total Revenues:	\$12,448	\$12,412	\$12,375	\$12,375	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$455	\$451	\$431	\$431	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$31,866	\$5,000	\$5,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$100	\$100	
SERVICES AND SUPPLIES	\$555	\$32,418	\$5,631	\$5,631	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$135	\$963	\$107	\$107	
OTHER CHARGES	\$135	\$963	\$107	\$107	
Total Expenditures/Appropriations:	\$690	\$33,381	\$5,738	\$5,738	
Net Cost:	(\$11,757)	\$20,969	(\$6,637)	(\$6,637)	

Fund: 0376 - BUCKSHOT LN PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$9	\$11		\$0	\$0
REVENUE FROM MONEY & PROPERTY	\$9	\$11		\$0	\$0
Total Revenues:	\$9	\$11		\$0	\$0
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$108	\$87		\$18	\$18
OTHER CHARGES	\$108	\$87		\$18	\$18
Total Expenditures/Appropriations:	\$108	\$87		\$18	\$18
Net Cost:	\$98	\$75		\$18	\$18

Fund: 0380 - AMESBURY VILLAGE PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$30	\$43	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$30	\$43	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$1,267	\$1,267	\$1,267	\$1,267	
CHARGES FOR SERVICES	\$1,267	\$1,267	\$1,267	\$1,267	
Total Revenues:	\$1,297	\$1,310	\$1,287	\$1,287	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$0	\$0	\$15	\$15	
034802 PROF ADMIN SVS	\$0	\$0	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$5,000	\$5,000	
SERVICES AND SUPPLIES	\$0	\$0	\$5,115	\$5,115	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$118	\$112	\$21	\$21	
OTHER CHARGES	\$118	\$112	\$21	\$21	
Total Expenditures/Appropriations:	\$118	\$112	\$5,136	\$5,136	
Net Cost:	(\$1,179)	(\$1,197)	\$3,849	\$3,849	

Fund: 0381 - PALO CEDRO OAKS PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$165	\$232	\$50	\$50	
REVENUE FROM MONEY & PROPERTY	\$165	\$232	\$50	\$50	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$6,616	\$6,616	\$6,616	\$6,616	
CHARGES FOR SERVICES	\$6,616	\$6,616	\$6,616	\$6,616	
Total Revenues:	\$6,781	\$6,848	\$6,666	\$6,666	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$144	\$142	\$136	\$136	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$2,683	\$45,000	\$45,000	
034900 PUBLICATIONS & LEGAL NOTICES	\$0	\$0	\$250	\$250	
SERVICES AND SUPPLIES	\$244	\$2,926	\$45,486	\$45,486	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$111	\$116	\$39	\$39	
OTHER CHARGES	\$111	\$116	\$39	\$39	
Total Expenditures/Appropriations:	\$355	\$3,043	\$45,525	\$45,525	
Net Cost:	(\$6,426)	(\$3,805)	\$38,859	\$38,859	

Fund: 0382 - SHASTA LAKE RANCHOS COMM PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$17	\$13	\$0	\$0	
REVENUE FROM MONEY & PROPERTY	\$17	\$13	\$0	\$0	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$23,760	\$23,760	\$23,760	\$23,760	\$23,760
CHARGES FOR SERVICES	\$23,760	\$23,760	\$23,760	\$23,760	\$23,760
Total Revenues:	\$23,777	\$23,773	\$23,760	\$23,760	\$23,760
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$1,610	\$1,597	\$1,522	\$1,522	\$1,522
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$39,624	\$12,000	\$20,000	\$20,000	\$20,000
SERVICES AND SUPPLIES	\$41,335	\$13,697	\$21,622	\$21,622	\$21,622
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	(\$189)	\$195	\$1,093	\$1,093	\$1,093
OTHER CHARGES	(\$189)	\$195	\$1,093	\$1,093	\$1,093
Total Expenditures/Appropriations:	\$41,146	\$13,892	\$22,715	\$22,715	\$22,715
Net Cost:	\$17,368	(\$9,880)	(\$1,045)	(\$1,045)	(\$1,045)

Fund: 0383 - HOLIDAY ACRES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$82	\$96	\$40	\$40	
REVENUE FROM MONEY & PROPERTY	\$82	\$96	\$40	\$40	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$17,503	\$17,503	\$17,503	\$17,503	
CHARGES FOR SERVICES	\$17,503	\$17,503	\$17,503	\$17,503	
Total Revenues:	\$17,585	\$17,600	\$17,543	\$17,543	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$1,133	\$1,123	\$1,071	\$1,071	
033791 CHGS FAC MGMT MAINT STR	\$0	\$8,832	\$0	\$0	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$23,323	\$6,003	\$10,000	\$10,000	
035100 RENTS & LEASES OF EQUIPMENT	\$1,496	\$0	\$0	\$0	
035700 SPECIAL DEPARTMENTAL EXPENSE	\$155	\$0	\$0	\$0	
SERVICES AND SUPPLIES	\$26,209	\$16,059	\$11,171	\$11,171	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$144	\$139	\$422	\$422	
OTHER CHARGES	\$144	\$139	\$422	\$422	
Total Expenditures/Appropriations:	\$26,353	\$16,199	\$11,593	\$11,593	
Net Cost:	\$8,768	(\$1,400)	(\$5,950)	(\$5,950)	

Fund: 0385 - CSA #14 BELMONT STORM DRAIN

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$134	\$176	\$75	\$75	
REVENUE FROM MONEY & PROPERTY	\$134	\$176	\$75	\$75	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$594	\$594	\$594	\$594	
668225 S/A CSA 14 BLMNT/BRNY MDWS	\$1,635	\$1,635	\$1,635	\$1,635	
CHARGES FOR SERVICES	\$2,229	\$2,229	\$2,229	\$2,229	
Total Revenues:	\$2,363	\$2,405	\$2,304	\$2,304	
Category: 030 SERVICES AND SUPPLIES					
033700 MAINTENANCE OF STRUCTURES	\$0	\$0	\$10,000	\$10,000	
034800 PROF & SPECIAL SERVICES	\$0	\$110	\$0	\$0	
034829 PROF MAINTENANCE SVS	\$309	\$0	\$5,000	\$5,000	
SERVICES AND SUPPLIES	\$309	\$110	\$15,000	\$15,000	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$137	\$155	\$103	\$103	
OTHER CHARGES	\$137	\$155	\$103	\$103	
Total Expenditures/Appropriations:	\$446	\$265	\$15,103	\$15,103	
Net Cost:	(\$1,916)	(\$2,140)	\$12,799	\$12,799	

Fund: 0386 - CSA #15 STREET LIGHTING

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 100 TAXES					
101000 CURRENT SECURED TAXES	\$79,106	\$81,697	\$92,000	\$92,000	\$92,000
101001 CURRENT UNITARY TAXES	\$6,138	\$6,246	\$3,190	\$3,190	\$3,190
101011 CURR SEC TAX DEL ADV TEETER	\$1,390	\$1,376	\$0	\$0	\$0
101012 RDA RESIDUAL PROP TAX HS34188	\$74	\$37	\$38	\$38	\$38
101013 RDA 1290 PT PROP TX HS33607.5	\$102	\$140	\$90	\$90	\$90
101100 SUPPLEMENTAL TAXES CURRENT	\$663	\$760	\$320	\$320	\$320
101111 SUPPLEMENTAL TAXES CURR TEETER	\$213	\$267	\$0	\$0	\$0
102000 CURRENT UNSECURED TAXES	\$5,007	\$4,531	\$5,000	\$5,000	\$5,000
103010 SUPPLEMENTAL TAXES PRIOR	\$3	\$3	\$3	\$3	\$3
104000 PRIOR YEAR UNSECURED TAXES	\$63	\$43	\$20	\$20	\$20
109100 TIMBER YIELD TAXES	\$4	\$4	\$3	\$3	\$3
TAXES	\$92,769	\$95,107	\$100,664	\$100,664	\$100,664
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$2,189	\$2,814	\$1,500	\$1,500	\$1,500
REVENUE FROM MONEY & PROPERTY	\$2,189	\$2,814	\$1,500	\$1,500	\$1,500
Category: 500 INTERGOVERNMENTAL REVENUES					
546000 STATE HOMEOWNERS EXEMPTION	\$1,601	\$1,567	\$1,700	\$1,700	\$1,700
INTERGOVERNMENTAL REVENUES	\$1,601	\$1,567	\$1,700	\$1,700	\$1,700
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$15,042	\$15,017	\$15,055	\$15,055	\$15,055
CHARGES FOR SERVICES	\$15,042	\$15,017	\$15,055	\$15,055	\$15,055
Total Revenues:	\$111,603	\$114,507	\$118,919	\$118,919	\$118,919
Category: 030 SERVICES AND SUPPLIES					
034800 PROF & SPECIAL SERVICES	\$3,449	\$993	\$0	\$0	\$0
034893 CHGS AUD PROP TAX SVS	\$2,829	\$2,821	\$5,000	\$5,000	\$5,000
035700 SPECIAL DEPARTMENTAL EXPENSE	\$0	\$0	\$30,000	\$30,000	\$30,000
036100 UTILITIES	\$71,562	\$76,540	\$80,000	\$80,000	\$80,000
SERVICES AND SUPPLIES	\$77,841	\$80,355	\$115,000	\$115,000	\$115,000
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$754	\$839	\$1,349	\$1,349	\$1,349
OTHER CHARGES	\$754	\$839	\$1,349	\$1,349	\$1,349
Total Expenditures/Appropriations:	\$78,595	\$81,194	\$116,349	\$116,349	\$116,349
Net Cost:	(\$33,008)	(\$33,312)	(\$2,570)	(\$2,570)	(\$2,570)

Fund: 0393 - CSA #7 BURNEY STORM DRAIN

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$294	\$383	\$200	\$200	
REVENUE FROM MONEY & PROPERTY	\$294	\$383	\$200	\$200	
Category: 600 CHARGES FOR SERVICES					
668148 S/A CSA #7 BURNEY CURR	\$4,427	\$4,427	\$4,427	\$4,427	
CHARGES FOR SERVICES	\$4,427	\$4,427	\$4,427	\$4,427	
Total Revenues:	\$4,721	\$4,811	\$4,627	\$4,627	
Category: 030 SERVICES AND SUPPLIES					
033700 MAINTENANCE OF STRUCTURES	\$0	\$0	\$5,000	\$5,000	
034800 PROF & SPECIAL SERVICES	\$0	\$0	\$25,000	\$25,000	
034829 PROF MAINTENANCE SVS	\$0	\$554	\$0	\$0	
036100 UTILITIES	\$154	\$154	\$200	\$200	
SERVICES AND SUPPLIES	\$154	\$709	\$30,200	\$30,200	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	(\$81)	\$305	\$243	\$243	
OTHER CHARGES	(\$81)	\$305	\$243	\$243	
Total Expenditures/Appropriations:	\$73	\$1,014	\$30,443	\$30,443	
Net Cost:	(\$4,648)	(\$3,796)	\$25,816	\$25,816	

Fund: 0397 - LOS PALOS DRIVE EFER PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$25	\$37	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$25	\$37	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$1,880	\$1,880	\$1,880	\$1,880	
CHARGES FOR SERVICES	\$1,880	\$1,880	\$1,880	\$1,880	
Total Revenues:	\$1,905	\$1,917	\$1,885	\$1,885	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$53	\$52	\$50	\$50	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$8,000	\$8,000	
SERVICES AND SUPPLIES	\$153	\$152	\$8,150	\$8,150	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$105	\$67	\$31	\$31	
OTHER CHARGES	\$105	\$67	\$31	\$31	
Total Expenditures/Appropriations:	\$258	\$220	\$8,181	\$8,181	
Net Cost:	(\$1,646)	(\$1,696)	\$6,296	\$6,296	

Fund: 0398 - FOXWOOD ESTATES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$264	\$374	\$100	\$100	
REVENUE FROM MONEY & PROPERTY	\$264	\$374	\$100	\$100	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$10,602	\$10,602	\$10,603	\$10,603	
CHARGES FOR SERVICES	\$10,602	\$10,602	\$10,603	\$10,603	
Total Revenues:	\$10,867	\$10,977	\$10,703	\$10,703	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$232	\$230	\$220	\$220	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$40,000	\$40,000	
SERVICES AND SUPPLIES	\$332	\$330	\$40,320	\$40,320	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$162	\$142	\$33	\$33	
OTHER CHARGES	\$162	\$142	\$33	\$33	
Total Expenditures/Appropriations:	\$494	\$472	\$40,353	\$40,353	
Net Cost:	(\$10,373)	(\$10,504)	\$29,650	\$29,650	

Fund: 0399 - ROCKY LEDGE ESTATES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$337	\$469	\$250	\$250	
REVENUE FROM MONEY & PROPERTY	\$337	\$469	\$250	\$250	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$13,562	\$13,562	\$13,563	\$13,563	
CHARGES FOR SERVICES	\$13,562	\$13,562	\$13,563	\$13,563	
Total Revenues:	\$13,900	\$14,032	\$13,813	\$13,813	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$273	\$270	\$258	\$258	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$6,041	\$15,000	\$15,000	
SERVICES AND SUPPLIES	\$373	\$6,412	\$15,358	\$15,358	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$144	\$134	\$110	\$110	
OTHER CHARGES	\$144	\$134	\$110	\$110	
Total Expenditures/Appropriations:	\$517	\$6,547	\$15,468	\$15,468	
Net Cost:	(\$13,383)	(\$7,484)	\$1,655	\$1,655	

Fund: 0600 - COTTONWOOD CRK PRD ADM

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$86	\$120	\$30	\$30	
REVENUE FROM MONEY & PROPERTY	\$86	\$120	\$30	\$30	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,484	\$3,484	\$3,485	\$3,485	
CHARGES FOR SERVICES	\$3,484	\$3,484	\$3,485	\$3,485	
Total Revenues:	\$3,571	\$3,605	\$3,515	\$3,515	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$46	\$46	\$44	\$44	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$1,789	\$10,000	\$10,000	
SERVICES AND SUPPLIES	\$146	\$1,935	\$10,144	\$10,144	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$131	\$125	\$30	\$30	
OTHER CHARGES	\$131	\$125	\$30	\$30	
Total Expenditures/Appropriations:	\$277	\$2,061	\$10,174	\$10,174	
Net Cost:	(\$3,293)	(\$1,543)	\$6,659	\$6,659	

Fund: 0602 - AEGEAN WAY PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$40	\$57	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$40	\$57	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$2,034	\$2,034	\$2,034	\$2,034	
CHARGES FOR SERVICES	\$2,034	\$2,034	\$2,034	\$2,034	
Total Revenues:	\$2,074	\$2,091	\$2,039	\$2,039	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$43	\$42	\$41	\$41	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$1,200	\$10,000	\$10,000	
SERVICES AND SUPPLIES	\$143	\$1,343	\$10,141	\$10,141	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$125	\$43	\$43	
OTHER CHARGES	\$120	\$125	\$43	\$43	
Total Expenditures/Appropriations:	\$263	\$1,469	\$10,184	\$10,184	
Net Cost:	(\$1,811)	(\$622)	\$8,145	\$8,145	

Fund: 0603 - VILLAGE GREEN PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$55	\$79	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$55	\$79	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$2,692	\$2,692	\$2,693	\$2,693	
CHARGES FOR SERVICES	\$2,692	\$2,692	\$2,693	\$2,693	
Total Revenues:	\$2,747	\$2,772	\$2,703	\$2,703	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$29	\$28	\$28	\$28	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$14,000	\$14,000	
SERVICES AND SUPPLIES	\$129	\$128	\$14,128	\$14,128	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$125	\$43	\$43	
OTHER CHARGES	\$120	\$125	\$43	\$43	
Total Expenditures/Appropriations:	\$249	\$254	\$14,171	\$14,171	
Net Cost:	(\$2,498)	(\$2,517)	\$11,468	\$11,468	

Fund: 0604 - BUTTERFIELD LANE PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$38	\$55	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$38	\$55	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$1,999	\$1,584	\$1,584	\$1,584	\$1,584
CHARGES FOR SERVICES	\$1,999	\$1,584	\$1,584	\$1,584	\$1,584
Total Revenues:	\$2,038	\$1,639	\$1,589	\$1,589	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$67	\$66	\$63	\$63	\$63
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$10,000	\$10,000	\$10,000
SERVICES AND SUPPLIES	\$167	\$166	\$10,163	\$10,163	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$125	\$43	\$43	\$43
OTHER CHARGES	\$120	\$125	\$43	\$43	
Total Expenditures/Appropriations:	\$287	\$292	\$10,206	\$10,206	
Net Cost:	(\$1,751)	(\$1,346)	\$8,617	\$8,617	

Fund: 0605 - HONEYBEE ACRES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$43	\$62	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$43	\$62	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$2,153	\$2,153	\$2,153	\$2,153	
CHARGES FOR SERVICES	\$2,153	\$2,153	\$2,153	\$2,153	
Total Revenues:	\$2,196	\$2,215	\$2,158	\$2,158	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$30	\$30	\$29	\$29	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$10,000	\$10,000	
SERVICES AND SUPPLIES	\$130	\$130	\$10,129	\$10,129	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$125	\$43	\$43	
OTHER CHARGES	\$120	\$125	\$43	\$43	
Total Expenditures/Appropriations:	\$250	\$255	\$10,172	\$10,172	
Net Cost:	(\$1,946)	(\$1,959)	\$8,014	\$8,014	

Fund: 0606 - SILVER SADDLE EST PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15	2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/> Estimated <input type="checkbox"/>		
1	2	3	4	5
Category: 400 REVENUE FROM MONEY & PROPERTY				
420000 INTEREST	\$70	\$106	\$15	\$15
REVENUE FROM MONEY & PROPERTY	\$70	\$106	\$15	\$15
Category: 600 CHARGES FOR SERVICES				
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,805	\$3,801	\$3,802	\$3,802
CHARGES FOR SERVICES	\$3,805	\$3,801	\$3,802	\$3,802
Total Revenues:	\$3,875	\$3,907	\$3,817	\$3,817
Category: 030 SERVICES AND SUPPLIES				
033102 INSUR XP LIABILITY EXPOSURE	\$44	\$43	\$42	\$42
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$15,000	\$15,000
SERVICES AND SUPPLIES	\$144	\$143	\$15,142	\$15,142
Category: 050 OTHER CHARGES				
050001 CENTRAL SERVICE COST A-87	\$133	\$139	\$50	\$50
OTHER CHARGES	\$133	\$139	\$50	\$50
Total Expenditures/Appropriations:	\$277	\$283	\$15,192	\$15,192
Net Cost:	(\$3,598)	(\$3,624)	\$11,375	\$11,375

Fund: 0607 - WISTERIA ESTATES PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$205	\$300	\$20	\$20	
REVENUE FROM MONEY & PROPERTY	\$205	\$300	\$20	\$20	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$9,969	\$9,969	\$9,969	\$9,969	
CHARGES FOR SERVICES	\$9,969	\$9,969	\$9,969	\$9,969	
Total Revenues:	\$10,175	\$10,269	\$9,989	\$9,989	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$146	\$145	\$138	\$138	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$50,000	\$50,000	
SERVICES AND SUPPLIES	\$246	\$245	\$50,238	\$50,238	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$135	\$131	\$22	\$22	
OTHER CHARGES	\$135	\$131	\$22	\$22	
Total Expenditures/Appropriations:	\$381	\$377	\$50,260	\$50,260	
Net Cost:	(\$9,793)	(\$9,892)	\$40,271	\$40,271	

Fund: 0608 - SANTA BARBARA 3_4 PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$119	\$158	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$119	\$158	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$5,613	\$5,613	\$5,613	\$5,613	
CHARGES FOR SERVICES	\$5,613	\$5,613	\$5,613	\$5,613	
Total Revenues:	\$5,732	\$5,771	\$5,618	\$5,618	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$76	\$76	\$72	\$72	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$4,142	\$30,000	\$30,000	
SERVICES AND SUPPLIES	\$176	\$4,318	\$30,172	\$30,172	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$125	\$34	\$34	
OTHER CHARGES	\$120	\$125	\$34	\$34	
Total Expenditures/Appropriations:	\$296	\$4,443	\$30,206	\$30,206	
Net Cost:	(\$5,436)	(\$1,328)	\$24,588	\$24,588	

Fund: 0609 - STILLWATER RNCH PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$66	\$94	\$5	\$5	
REVENUE FROM MONEY & PROPERTY	\$66	\$94	\$5	\$5	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,168	\$3,168	\$3,168	\$3,168	
CHARGES FOR SERVICES	\$3,168	\$3,168	\$3,168	\$3,168	
Total Revenues:	\$3,234	\$3,262	\$3,173	\$3,173	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$63	\$62	\$60	\$60	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$15,000	\$15,000	
SERVICES AND SUPPLIES	\$163	\$162	\$15,160	\$15,160	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$150	\$148	\$28	\$28	
OTHER CHARGES	\$150	\$148	\$28	\$28	
Total Expenditures/Appropriations:	\$313	\$311	\$15,188	\$15,188	
Net Cost:	(\$2,920)	(\$2,950)	\$12,015	\$12,015	

Fund: 0610 - STERLING RANCH PRD ADM

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$75	\$105	\$25	\$25	
REVENUE FROM MONEY & PROPERTY	\$75	\$105	\$25	\$25	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$3,484	\$3,484	\$3,485	\$3,485	
CHARGES FOR SERVICES	\$3,484	\$3,484	\$3,485	\$3,485	
Total Revenues:	\$3,560	\$3,590	\$3,510	\$3,510	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$30	\$29	\$29	\$29	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$20,000	\$20,000	
SERVICES AND SUPPLIES	\$130	\$129	\$20,129	\$20,129	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$120	\$116	\$33	\$33	
OTHER CHARGES	\$120	\$116	\$33	\$33	
Total Expenditures/Appropriations:	\$250	\$246	\$20,162	\$20,162	
Net Cost:	(\$3,309)	(\$3,343)	\$16,652	\$16,652	

Fund: 0611 - MT LSSN WOODS PRD ADMIN

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$340	\$505	\$100	\$100	
REVENUE FROM MONEY & PROPERTY	\$340	\$505	\$100	\$100	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$19,230	\$19,230	\$19,231	\$19,231	
CHARGES FOR SERVICES	\$19,230	\$19,230	\$19,231	\$19,231	
Total Revenues:	\$19,570	\$19,735	\$19,331	\$19,331	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$214	\$212	\$203	\$203	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$296	\$10,000	\$10,000	
SERVICES AND SUPPLIES	\$314	\$608	\$10,303	\$10,303	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$149	\$125	\$41	\$41	
OTHER CHARGES	\$149	\$125	\$41	\$41	
Total Expenditures/Appropriations:	\$463	\$734	\$10,344	\$10,344	
Net Cost:	(\$19,107)	(\$19,001)	(\$8,987)	(\$8,987)	

Fund: 0612 - WATERLEAF EST PRD ADMIN

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$75	\$112	\$25	\$25	
REVENUE FROM MONEY & PROPERTY	\$75	\$112	\$25	\$25	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$4,954	\$4,954	\$4,955	\$4,955	
CHARGES FOR SERVICES	\$4,954	\$4,954	\$4,955	\$4,955	
Total Revenues:	\$5,030	\$5,067	\$4,980	\$4,980	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$106	\$105	\$101	\$101	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$15,000	\$15,000	
SERVICES AND SUPPLIES	\$206	\$205	\$15,201	\$15,201	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$137	\$819	\$49	\$49	
OTHER CHARGES	\$137	\$819	\$49	\$49	
Total Expenditures/Appropriations:	\$343	\$1,025	\$15,250	\$15,250	
Net Cost:	(\$4,686)	(\$4,041)	\$10,270	\$10,270	

Fund: 0613 - JENNIFER DR EFER PRD

Detail By Revenue Category and Expenditure Object	2013-14 Actuals	2014-15		2015-16 Recommended Budget	2015-16 Adopted by the Board of Supervisors
		Actual <input checked="" type="checkbox"/>	Estimated <input type="checkbox"/>		
1	2	3	4	5	
Category: 400 REVENUE FROM MONEY & PROPERTY					
420000 INTEREST	\$22	\$35	\$10	\$10	
REVENUE FROM MONEY & PROPERTY	\$22	\$35	\$10	\$10	
Category: 600 CHARGES FOR SERVICES					
668144 S/A IN LIEU PARCEL CHGS CURR	\$1,663	\$1,706	\$1,707	\$1,707	
CHARGES FOR SERVICES	\$1,663	\$1,706	\$1,707	\$1,707	
Total Revenues:	\$1,686	\$1,742	\$1,717	\$1,717	
Category: 030 SERVICES AND SUPPLIES					
033102 INSUR XP LIABILITY EXPOSURE	\$76	\$75	\$72	\$72	
034802 PROF ADMIN SVS	\$100	\$100	\$100	\$100	
034844 PROF ROAD CONSTR & MAINT SVS	\$0	\$0	\$4,000	\$4,000	
SERVICES AND SUPPLIES	\$176	\$175	\$4,172	\$4,172	
Category: 050 OTHER CHARGES					
050001 CENTRAL SERVICE COST A-87	\$182	\$164	\$91	\$91	
OTHER CHARGES	\$182	\$164	\$91	\$91	
Total Expenditures/Appropriations:	\$358	\$340	\$4,263	\$4,263	
Net Cost:	(\$1,327)	(\$1,402)	\$2,546	\$2,546	