

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
GENERAL GOVERNMENT					
101 BOARD OF SUPERVISORS					
Supervisor	5.00	5.00	5.00	5.00	0.00
	5.00	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE					
County Executive Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Executive Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst or Administrative Analyst II or Administrative Analyst I	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential Typist Clerk III-Confidential	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	8.00	8.00	8.00	8.00	0.00
103 CLERK OF THE BOARD					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf.	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
110 AUDITOR-CONTROLLER					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accountant Auditor II-Conf or Accountant Auditor I-Conf	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	3.00	3.00	3.00	3.00	0.00
Accounting Assistant	0.00	4.00	4.00	4.00	0.00
Accounting Technician	4.00	4.00	4.00	4.00	0.00
Agency Staff Services Analyst I or Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Chief Deputy Auditor	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Managing Accountant-Auditor	1.00	1.00	1.00	1.00	0.00
Payroll Technician I - Confidential or Payroll Technician II - Confidential	2.00	2.00	3.00	3.00	1.00
Senior Account Clerk	4.00	0.00	0.00	0.00	0.00
	23.00	23.00	24.00	24.00	1.00
111 TREASURER-TAX COLLECTOR					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Chief Deputy Treasurer-Tax Coll/Collect	0.00	1.00	1.00	1.00	0.00
Chief Deputy Treasurer-Tax Coll/PA	0.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	0.00	0.00	0.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	0.00	0.00	0.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Interdepartmental Systems Coordinator	1.00	0.00	0.00	0.00	0.00
Operations Specialist I					
or	0.00	2.00	2.00	2.00	0.00
Operations Specialist II					
Property Tax Specialist I					
or	0.00	5.00	5.00	5.00	0.00
Property Tax Specialist II					
or					
Property Tax Specialist III	1.00	0.00	0.00	0.00	0.00
Property Tax Specialist III					
Property Tax Specialist I-Public Administrator Assistant I					
or	5.00	0.00	0.00	0.00	0.00
Property Tax Specialist II-Public Administrator Assistant II					
Senior Property Tax Specialist	0.00	1.00	1.00	1.00	0.00
Treasury Cashier II					
or	2.00	0.00	0.00	0.00	0.00
Treasury Cashier I					
	15.00	14.00	14.00	14.00	0.00
112 ASSESSOR-RECORDER					
Assessor-Recorder	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	8.00	8.00	8.00	8.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser III					
or					
Auditor Appraiser II	4.00	4.00	4.00	4.00	0.00
or					
Auditor Appraiser I					
Deputy Assessor/Recorder	2.00	2.00	2.00	2.00	0.00
Mapping Specialist II					
or	2.00	2.00	2.00	2.00	0.00
Mapping Specialist I					
Real Property Appraiser III					
or					
Real Property Appraiser II	11.00	11.00	11.00	11.00	0.00
or					
Real Property Appraiser I					
Senior Specialist Real Property Appraiser	3.00	3.00	3.00	3.00	0.00
Senior Supervising Auditor Appraiser	1.00	1.00	1.00	1.00	0.00
Sr. Supervising Real Prop. Appraiser	2.00	2.00	2.00	2.00	0.00
Senior Assessor/Recorder Clerk	4.00	4.00	4.00	4.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	42.00	42.00	42.00	42.00	0.00
113 SUPPORT SERVICES - PURCHASING					
Agency Staff Services Analyst II-Confidential					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I-Confidential					
Support Services Technician-Confidential	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
120 COUNTY COUNSEL					
County Counsel	1.00	1.00	1.00	1.00	0.00
Assistant County Counsel	1.00	1.00	1.00	1.00	0.00
Senior Deputy County Counsel					
or					
Deputy County Counsel III	6.00	6.00	6.00	6.00	0.00
or					
Deputy County Counsel II					
or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Deputy County Counsel I					
Legal Office Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Legal Secretary - Conf.	2.00	2.00	2.00	2.00	0.00
	11.00	11.00	11.00	11.00	0.00
130 SUPPORT SERVICES - PERSONNEL					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Agency Staff Service Analyst II-Conf or Agency Staff Service Analyst I-Conf	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Lead Personnel Assistant- Confidential Personnel Analyst III or Personnel Analyst II	0.00	0.00	1.00	1.00	1.00
Personnel Analyst I or Personnel Assistant - Confidential or Personnel Technician II - Conf. or Personnel Technician I - Conf.	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
	12.00	12.00	13.00	13.00	1.00
140 ELECTIONS					
Accountant Auditor I or Accountant Auditor II	0.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	0.00	2.00	2.00	2.00
Assist County Clerk/Registrar Voters Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Supervisor	5.00	5.00	4.00	4.00	(1.00)
Elections Technician	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	0.00	0.00	(1.00)
	9.00	9.00	9.00	9.00	0.00
175 COUNTY SERVICE AREA DIVISION					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II or Water/Wastewater Operator I	3.00	3.00	3.00	3.00	0.00
Water/Wastewater Operator Trainee					
	6.00	6.00	6.00	6.00	0.00
SUBTOTAL	136.00	135.00	137.00	137.00	2.00
PUBLIC PROTECTION					
207 PUBLIC DEFENDER/INDIGENT DEFENSE					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III or Deputy Public Defender II	11.00	11.00	12.00	12.00	1.00
Deputy Public Defender I					

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Deputy Public Defender III or Deputy Public Defender II (<i>Sunset date 6/30/2015</i>) or Deputy Public Defender I	1.00	1.00	0.00	0.00	(1.00)
Legal Office Executive Assistant - Conf Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Legal Secretary-Supervisor	1.00	1.00	1.00	1.00	0.00
Public Defender Investigator	3.00	3.00	0.00	0.00	(3.00)
Public Defender Investigator II or Public Defender Investigator I	0.00	0.00	3.00	3.00	3.00
Senior Deputy Public Defender	2.00	2.00	2.00	2.00	0.00
Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
	<hr/> 27.00	<hr/> 27.00	<hr/> 27.00	<hr/> 27.00	<hr/> 0.00
221 COUNTY CLERK					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 0.00
227 DISTRICT ATTORNEY					
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	0.00	0.00	1.00	1.00	1.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Chief Deputy District Attorney	1.00	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	1.00	1.00	0.00	0.00	(1.00)
Deputy District Attorney III or Deputy District Attorney II	15.00	15.00	14.00	14.00	(1.00)
Deputy District Attorney I Deputy District Attorney III or Deputy District Attorney II (<i>Sunset date 9/30/2015</i>) or Deputy District Attorney I	1.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II (<i>Sunset date 6/30/2018</i>) or Deputy District Attorney I	0.00	0.00	1.00	1.00	1.00
District Attorney's Investigator II or District Attorney's Investigator I	9.00	9.00	10.00	9.00	0.00
District Attorney's Investigator II (<i>Sunset date 6/30/2018</i>) or District Attorney's Investigator I	0.00	0.00	1.00	1.00	1.00
Investigative Technician II or Investigative Technician I	5.00	5.00	5.00	5.00	0.00
Legal Office Executive Assistant - Conf. Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	7.00	7.00	2.00

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Legal Secretary	6.00	6.00	6.00	6.00	0.00
Senior Deputy District Attorney	6.00	6.00	7.00	7.00	1.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
	58.00	58.00	63.00	62.00	4.00
228 CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	3.00	3.00	3.00	3.00	0.00
Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II or	17.00	16.00	16.00	16.00	0.00
Child Support Assistant I					
Child Support Assistant III	2.00	2.00	2.00	2.00	0.00
Child Support Attorney III or					
Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
Child Support Attorney I					
Child Support Program Manager	2.00	2.00	2.00	2.00	0.00
Child Support Specialist II or	38.00	38.00	38.00	38.00	0.00
Child Support Specialist I					
Child Support Specialist III	7.00	6.00	6.00	6.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00
Legal Office Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Legal Secretary	1.00	2.00	2.00	2.00	0.00
Office Assistant Supervisor I	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II or	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst I					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	7.00	7.00	7.00	7.00	0.00
	89.00	88.00	88.00	88.00	0.00
235 SHERIFF/CORONER					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or	2.00	2.00	2.00	2.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II or	4.00	4.00	4.00	4.00	0.00
Administrative Secretary I					
Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff or					
Deputy Sheriff (Entry Level)	55.00	55.00	50.00	50.00	(5.00)
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Integrated Public Safety Programmer III or					
Integrated Public Safety Programmer II	1.00	1.00	0.00	0.00	(1.00)
Integrated Public Safety Programmer I					
Investigative Technician II or	3.00	3.00	2.00	2.00	(1.00)
Investigative Technician I					
Lieutenant	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Supervisor	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Public Safety Service Officer	2.00	2.00	3.00	2.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	13.00	13.00	12.00	12.00	(1.00)
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Specialist II or Sheriff's Records Specialist I	11.00	11.00	11.00	11.00	0.00
Sheriff's Records Specialist III Typist Clerk II or Typist Clerk I	4.00	4.00	4.00	4.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
	118.00	118.00	110.00	109.00	(9.00)
236 BOATING SAFETY					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	3.00	3.00	1.00	1.00	(2.00)
Sergeant	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	3.00	3.00	(2.00)
237 SHERIFF'S CIVIL UNIT					
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	2.00	2.00	1.00	1.00	(1.00)
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Sergeant	1.00	1.00	1.00	1.00	0.00
	6.00	6.00	5.00	5.00	(1.00)
246 DETENTION ANNEX					
Correctional Sergeant-Deputy Sheriff	1.00	1.00	1.00	1.00	0.00
Correctional Officer I-Deputy Sheriff or Correctional Officer II-Deputy Sheriff	4.00	4.00	3.00	3.00	(1.00)
Public Safety Service Officer	2.00	2.00	2.00	2.00	0.00
	7.00	7.00	6.00	6.00	(1.00)
256 VICTIM/WITNESS JT. POWERS					
Claims Specialist III	1.00	1.00	0.00	0.00	(1.00)
Claims Specialist II or Claims Specialist I	3.00	3.00	3.00	3.00	0.00
Claims Supervisor	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Office Assistant II or Office Assistant I	0.00	0.00	1.00	1.00	1.00
Senior Victim Advocate	1.00	1.00	1.00	1.00	0.00
Victim Advocate II or	3.00	3.00	3.00	3.00	0.00

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Victim Advocate I Victim Coordinator	1.00	1.00	1.00	1.00	0.00
	11.00	11.00	11.00	11.00	0.00
260 JAIL					
Adult Custody Cook II or Adult Custody Cook I	8.00	8.00	8.00	8.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Captain Correctional Officer II-Deputy Sheriff or Correctional Officer I-Deputy Sheriff	1.00	1.00	1.00	1.00	0.00
Correctional Plant Manager	55.00	55.00	51.00	51.00	(4.00)
Correctional Sergeant-Deputy Sheriff Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	5.00	5.00	5.00	5.00	0.00
Senior Sheriff's Service Officer	19.00	19.00	17.00	17.00	(2.00)
	5.00	5.00	5.00	5.00	0.00
	96.00	96.00	90.00	90.00	(6.00)
261 BURNEY SUB-STATION					
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	9.00	9.00	10.00	10.00	1.00
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	2.00	2.00	2.00	2.00	0.00
	14.00	14.00	15.00	15.00	1.00
262 JUVENILE HALL					
Cook II	2.00	2.00	2.00	2.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	25.00	25.00	27.00	26.00	1.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer	4.00	4.00	4.00	4.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
	35.00	35.00	37.00	36.00	1.00
263 PROBATION OFFICE					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	3.00	3.00	3.00	3.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III Deputy Probation Officer II or Deputy Probation Officer I	10.00	10.00	10.00	10.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	39.00	39.00	33.00	33.00	(6.00)
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Legal Secretary/Supervisor	10.00	10.00	8.00	8.00	(2.00)
Probation Assistant	2.00	2.00	2.00	2.00	0.00
	12.00	12.00	11.00	11.00	(1.00)

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Probation Assistant (<i>Sunset date 6/30/2015</i>)	1.00	1.00	0.00	0.00	(1.00)
Probation Division Director	3.00	3.00	3.00	3.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	5.00	5.00	6.00	6.00	1.00
Supervising Probation Officer (<i>Sunset date 6/30/2015</i>)	1.00	1.00	0.00	0.00	(1.00)
	94.00	94.00	84.00	84.00	(10.00)
280 AGRICULTURAL COMMISSIONER					
Ag Comm./Sealer Weights & Measures Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
or	0.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	0.00	0.00	0.00	0.00
Agency Staff Services Analyst I					
Agricultural & Standards Investigator III					
or					
Agricultural & Standards Investigator II	5.00	5.00	5.00	5.00	0.00
or					
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II					
or	2.00	2.00	2.00	2.00	0.00
Agric. & Standards Prog. Assistant I					
Agric. & Standards Prog. Associate I					
or	1.00	1.00	1.00	1.00	0.00
Agric. & Standards Prog. Associate II					
Dep. Ag. Comm/Sealer Weights & Meas. Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
282 BUILDING DIVISION					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Assistant Permit Specialist					
or	0.00	2.00	2.00	2.00	0.00
Associate Permit Specialist					
or					
Senior Permit Specialist					
Associate Planner					
or	1.00	0.00	0.00	0.00	0.00
Assistant Planner					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Building Inspector II					
or	5.00	5.00	5.00	5.00	0.00
Building Inspector I					
Building Inspector III	2.00	2.00	2.00	2.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Staff Services Manager	1.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	15.00	17.00	17.00	17.00	0.00
286 PLANNING DIVISION					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Assistant Permit Specialist					
or	0.00	1.00	1.00	1.00	0.00
Associate Permit Specialist					
or					
Senior Permit Specialist					
Associate Planner					
or	3.00	3.00	3.00	3.00	0.00
Assistant Planner					
Mapping Specialist II					
or	1.00	1.00	1.00	1.00	0.00
Mapping Specialist I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Planning Division Manager	1.00	1.00	1.00	1.00	0.00
Senior Planner	4.00	4.00	4.00	4.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	11.00	12.00	12.00	12.00	0.00
287 CORONER					
Administrative Secretary II					
or	1.00	1.00	1.00	1.00	0.00
Administrative Secretary I					
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	3.00	3.00	3.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	1.00	1.00	1.00	0.00
or					
Deputy Sheriff Trainee					
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	7.00	7.00	7.00	7.00	0.00
290 RECORDER					
Assessor/Recorder Clerk III					
or					
Assessor/Recorder Clerk II	5.00	5.00	5.00	5.00	0.00
or					
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
	<hr/>				
	9.00	9.00	9.00	9.00	0.00
297 ANIMAL CONTROL					
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II					
or	6.00	6.00	4.00	4.00	(2.00)
Animal Regulation Officer I					
	<hr/>				
	7.00	7.00	5.00	5.00	(2.00)
299 Public Administrator					
Deputy Public Administrator	0.00	1.00	1.00	1.00	0.00
Personal Property Custodian	0.00	1.00	1.00	1.00	0.00
	<hr/>				
	0.00	2.00	2.00	2.00	0.00
SUBTOTAL	<hr/>				
	624.00	628.00	606.00	603.00	(25.00)
WAYS AND FACILITIES					
301 ROADS					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	0.00	0.00	0.00	0.00
Account Clerk I					
Accounting Technician	1.00	2.00	1.00	1.00	(1.00)
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Associate Engineer					
or					
Assistant Engineer	11.00	11.00	9.00	9.00	(2.00)
or					
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Engineering Technician II	3.00	3.00	2.00	2.00	(1.00)
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Lead Maintenance Worker	0.00	0.00	7.00	7.00	7.00
Lead Road Maintenance Worker	5.00	5.00	0.00	0.00	(5.00)
Lead Special Crews Worker	1.00	1.00	0.00	0.00	(1.00)
Maintenance Mechanic II or	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic I					
Maintenance Supervisor	0.00	0.00	6.00	6.00	6.00
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	0.00	0.00	(4.00)
Road Maintenance Worker II or	12.00	12.00	11.00	11.00	(1.00)
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Special Crews Supervisor	1.00	1.00	0.00	0.00	(1.00)
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	5.00	5.00	4.00	4.00	(1.00)
Supervising Equipment Mechanic	2.00	2.00	0.00	0.00	(2.00)
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	91.00	91.00	85.00	85.00	(6.00)
 SUBTOTAL	 91.00	 91.00	 85.00	 85.00	 (6.00)

HEALTH

402 ENVIRONMENTAL HEALTH

Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Admin/Community Education Division Manager	1.00	1.00	1.00	1.00	0.00
Assistant Permit Specialist or					
Associate Permit Specialist	0.00	3.00	3.00	3.00	0.00
or					
Senior Permit Specialist					
Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
or					
Community Education Specialist I					
Environmental Health Technician II or	3.00	0.00	0.00	0.00	0.00
or					
Environmental Health Technician I					
Environmental Health Specialist or	4.00	4.00	4.00	4.00	0.00
or					
Environmental Health Specialist Trainee					
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
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	16.00	16.00	16.00	16.00	0.00

404 MHSA

Agency Staff Services Analyst II (<i>Sunset date 6/30/2017</i>) or					
Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or					
Agency Staff Services Analyst I	2.00	2.00	2.00	2.00	0.00
Allied Medical Professional or					
Staff Nurse II	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III/II/I or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
Assistant Social Worker					
Staff Nurse II					
or	1.00	1.00	2.00	2.00	1.00
Staff Nurse I					
Staff Nurse II	5.00	5.00	4.00	4.00	(1.00)
Typist Clerk III	3.00	3.00	3.00	3.00	0.00
	91.50	92.50	92.50	92.50	0.00
411 PUBLIC HEALTH					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	4.00	4.00	4.00	4.00	0.00
Community Education Specialist II					
or	14.00	14.00	14.00	14.00	0.00
Community Education Specialist I					
Community Health Advocate	10.00	9.00	9.00	9.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Epidemiologist	1.00	1.00	0.00	0.00	(1.00)
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	1.00	1.00	1.00	1.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II					
or	1.00	1.00	0.00	0.00	(1.00)
Medical Records Clerk I					
Medical Services Clerk	7.50	7.50	8.00	8.00	0.50
Nutrition Assistant II					
or	8.00	8.00	9.00	9.00	1.00
Nutrition Assistant I					
Nutrition Assistant III					
or					
Nutrition Assistant II	2.00	2.00	2.00	2.00	0.00
or					
Nutrition Assistant I					
Office Assistant II					
or	0.00	0.00	1.00	1.00	1.00
Office Assistant I					
Office Assistant Supervisor	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II					
or					
Public Health Microbiologist I	3.00	3.00	2.00	2.00	(1.00)
or					
Public Health Microbiologist Trainee					
Public Health Nutritionist II					
or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
or					
Community Education Specialist II					
or					
Community Education Specialist I					
Public Health Nutritionist II					
or	8.00	8.00	6.00	6.00	(2.00)
Public Health Nutritionist I					
Public Health Nurse II					
or					
Public Health Nurse I	1.00	1.00	1.00	1.00	0.00
or					
Registered Nurse (Public Health)					
Public Health Nurse II					
or					
Public Health Nurse I (Sunset date 6/30/2019)	0.00	0.00	1.00	1.00	1.00
or					
Registered Nurse (Public Health)					
Public Health Assistant	6.00	5.00	4.00	4.00	(1.00)
Public Health Clinic Services Coordinator	4.00	4.00	3.00	3.00	(1.00)
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II					
or	17.00	17.00	17.00	17.00	0.00
Public Health Nurse I					
Public Health Nurse II (Sunset date 6/30/2016)					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
or Public Health Nurse I Public Health Nurse III	3.00	3.00	4.00	4.00	1.00
or Public Health Nurse II Public Health Program & Policy Analyst Public Health Program & Policy Analyst (Sunset date 6/30/2017)	2.00	2.00	2.00	2.00	0.00
Public Health Program Manager Registered Nurse (Public Health)	3.00	3.00	3.00	3.00	0.00
or Community Education Specialist II or Community Education Specialist I Senior Public Health Assistant Supervising Community Ed Specialist	0.00	0.00	1.00	1.00	1.00
or Supervising Public Health Nutritionist Supervising Community Ed Specialist Supervising Public Health Nurse Supervising Public Health Nutritionist Typist Clerk II	5.00	5.00	5.00	5.00	0.00
or Typist Clerk I Typist Clerk III	1.00	1.00	0.00	0.00	(1.00)
	3.00	3.00	3.00	3.00	0.00
	2.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	4.00	4.00	4.00	4.00	0.00
	1.00	1.00	1.00	1.00	0.00
	8.00	8.00	8.00	8.00	0.00
	2.00	2.00	2.00	2.00	0.00
	135.50	132.50	130.00	130.00	(2.50)
417 CALIFORNIA CHILDREN SERVICES					
Medical Services Clerk Occupational Therapist II or Occupational Therapist I or Physical Therapist II or Physical Therapist I or Licensed Physical Therapy Assistant or Certified Occupational Therapy Assistant Public Health Nurse II or Public Health Nurse I Social Worker or Assistant Social Worker Supervising Public Health Nurse Therapist Supervisor Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	5.00	7.00	7.00	7.00	0.00
	2.00	2.00	2.00	2.00	0.00
	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	14.00	16.00	16.00	16.00	0.00
422 COMBINED PROGRAM					
Administrative Secretary I Clinical Division Chief Clinical Psychologist III/II/I or Mental Health Clinician III/II/I or Staff Nurse II/I Community Mental Health Worker HHS Program Manager Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
	3.00	3.00	3.00	3.00	0.00
	1.00	1.00	1.00	1.00	0.00
	11.00	11.00	10.00	10.00	(1.00)
	19.00	19.00	18.00	18.00	(1.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
425 SUBSTANCE ABUSE PERINATAL					
Business Office Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Business Office Clerk I					
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker	3.00	3.00	2.00	2.00	(1.00)
Social Worker					
or	6.00	6.00	6.00	6.00	0.00
Assistant Social Worker					
	11.00	11.00	10.00	10.00	(1.00)
SUBTOTAL	323.00	323.00	317.50	317.50	(5.50)

SOCIAL SERVICES

501 SOCIAL SERVICES ADMINISTRATION

Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Clinical Psychologist III/II/I					
or					
Mental Health Clinician III/II/I	0.00	0.00	1.00	1.00	1.00
or					
Staff Nurse II/I					
Deputy Public Guardian	3.00	3.00	4.00	4.00	1.00
Driver	0.00	0.00	2.00	2.00	2.00
Eligibility Supervisor	17.00	17.00	19.00	19.00	2.00
Eligibility Supervisor (Sunset date 6/30/2017)	6.00	6.00	6.00	6.00	0.00
Eligibility Worker II					
or	98.00	98.00	110.00	110.00	12.00
Eligibility Worker I					
Eligibility Worker II (Sunset date 6/30/2017)	53.00	53.00	53.00	53.00	0.00
or					
Eligibility Worker I					
Eligibility Worker III	29.00	29.00	31.00	31.00	2.00
Eligibility Worker III (Sunset date 6/30/2017)	5.00	5.00	5.00	5.00	0.00
Employment and Training Worker II					
or	28.00	28.00	28.00	28.00	0.00
Employment and Training Worker I					
Employment and Training Worker III	9.00	9.00	9.00	9.00	0.00
Employment and Training Wrkr. Supv.	4.00	4.00	4.00	4.00	0.00
Fair Hearing Officer	4.00	4.00	4.00	4.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
Job Developer	1.00	1.00	0.00	0.00	(1.00)
Legal Clerk	7.00	7.00	8.00	8.00	1.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
or	37.00	37.00	39.00	39.00	2.00
Office Assistant I					
Office Assistant II (Sunset date 6/30/2017)	4.00	4.00	4.00	4.00	0.00
or					
Office Assistant I					
Office Assistant III	14.00	12.00	14.00	14.00	2.00
Office Assistant Supervisor I	7.00	7.00	7.00	7.00	0.00
Program Manager I					
or	4.00	4.00	4.00	4.00	0.00
Staff Services Manager					
Program Manager I	1.00	1.00	1.00	1.00	0.00
Program Manager II					
or	4.00	4.00	4.00	4.00	0.00
Program Manager I					
Senior Staff Services Analyst	5.00	5.00	5.00	5.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	21.00	21.00	22.00	22.00	1.00
Assistant Social Worker					
Social Service Aide	14.00	14.00	16.00	16.00	2.00
Social Service Program Aide	1.00	1.00	1.00	1.00	0.00
Social Worker Supervisor I	3.00	3.00	4.00	4.00	1.00
Social Worker Supervisor II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2014-15	AS OF 4/19/2015	REQUESTED 2015-16	ADOPTED 2015-16	GAIN/ (LOSS)
or	2.00	2.00	2.00	2.00	0.00
Social Worker Supervisor I					
Social Worker Supervisor II	13.00	13.00	14.00	14.00	1.00
Senior Social Worker					
or					
Social Worker	74.00	74.00	79.00	79.00	5.00
or					
Assistant Social Worker					
Staff Services Analyst II					
or					
Staff Services Analyst I	14.00	14.00	14.00	14.00	0.00
Staff Services Analyst II (Sunset date 6/30/2017)					
or					
Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Supervising Staff Services Analyst					
or					
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
System Support Analyst	2.00	2.00	2.00	2.00	0.00
Vocational Counselor	2.00	2.00	2.00	2.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
	494.00	492.00	526.00	526.00	34.00

502 HEALTH AND HUMAN SERVICES AGENCY

HHSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or					
Account Clerk I	7.00	7.00	7.00	7.00	0.00
Account Clerk III	5.00	5.00	5.00	5.00	0.00
Account Clerk Supervisor I	1.00	0.00	0.00	0.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	7.00	7.00	7.00	7.00	0.00
Accounting Technician	6.00	6.00	6.00	6.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II-Supervisor	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
or					
Agency Staff Services Analyst II	6.00	6.00	8.00	8.00	2.00
Agency Staff Services Analyst I (Sunset date 6/30/2017)					
or					
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or					
Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
or					
Public Health Assistant					
Community Education Specialist II					
or					
Community Education Specialist I	4.00	4.00	3.00	3.00	(1.00)
Epidemiologist	1.00	1.00	2.00	2.00	1.00
Epidemiologist					
or					
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Epidemiology & Evaluation Supervisor	6.00	6.00	6.00	6.00	0.00
Executive Assistant - Confidential	5.00	5.00	5.00	5.00	0.00
HHSA Branch Director	5.00	5.00	5.00	5.00	0.00
HHSA Deputy Branch Director	5.00	5.00	5.00	5.00	0.00
HHSA Program Manager	5.00	5.00	5.00	5.00	0.00
Office Assistant III	0.00	2.00	2.00	2.00	0.00
Personnel Assistant	2.00	2.00	3.00	3.00	1.00
Senior Account Clerk	2.00	2.00	2.00	2.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	4.00	4.00	4.00	4.00	0.00
Senior Staff Analyst (Sunset date 6/30/2017)	0.00	0.00	1.00	1.00	1.00
Senior Staff Services Analyst	2.00	2.00	3.00	3.00	1.00
Staff Services Analyst I					
or					
Staff Services Analyst II	3.00	3.00	7.00	7.00	4.00
Supervising Accountant	3.00	4.00	4.00	4.00	0.00