

## TABLE OF CONTENTS

	<u>Page</u>
Glossary of Budget Terms.....	553
Permanent Position Allocation.....	535
Budget Overview.....	ii

## INDEX TO SUMMARIES

All Funds Summary (Schedule 1).....	1
Governmental Funds Summary (Schedule 2) .....	2
Fund Balance – Governmental Funds (Schedule 3).....	3
Reserves/Designations – By Governmental Fund (Schedule 4) .....	4
Summary of Additional Financing Sources by Source and Fund (Schedule 5) .....	9
Detail of Additional Financing Sources by Fund and Account (Schedule 6).....	10
Summary of Financing Uses by Function and Fund (Schedule 7).....	23
Detail of Financing Uses by Function, Activity and Budget Unit (Schedule 8).....	25

## BUDGET UNITS

Accumulated Capital Outlay (161).....	76
Agricultural Commissioner/Sealer Weights and Measures (280) .....	179
Air Quality Management District (0373).....	520
Alcohol and Drug Program (422).....	265
Animal Control (297) .....	208
Animal Shelter Construction (History) (16901) .....	83
Assessor (112) .....	52
Auditor-Controller (110).....	44
Board of Supervisors (101) .....	35
Boating Safety (236).....	141
Building Inspection (282).....	183
Burney Station (261) .....	161
Cal-Home (591).....	310
California Children's Services (417) .....	261
Central Dispatch (288) .....	197
Central Service Costs A-87 (199).....	101
Child Support Services (228).....	126
Clerk of the Board (103).....	41
Community Action Agency (590).....	306
Conflict Public Defense (203).....	107

Coroner (287).....	193
County Administrative Office (102).....	38
County Indigent Cases (540).....	292
County Clerk (221).....	117
County Counsel (120).....	59
County Service Area Administration (175).....	96
Crystal Creek Boys Camp (History) (264).....	177
Debt Service Courthouse Bonds (803).....	333
Debt Service Justice Center Bonds (804).....	335
Debt Service Administration Center Bonds (805).....	337
Debt Service Energy Retrofit Administration (806).....	339
Detention Annex/Work Release Program (246).....	148
District Attorney (227).....	120
Economic Development (165).....	78
Election Administration (140).....	65
Environmental Health (402).....	231
Facilities Management Administration (0204).....	358
Fall River Mills Airport (0200).....	367
Farm Advisor (620).....	322
Farm Advisor Joint Lassen/Shasta (621).....	325
Fire Protection (0391).....	523
Fleet Management (0201/BU 940).....	343
General Reserve (160).....	74
General Revenue and Transfers (100).....	29
Grand Jury (208).....	113
Health and Human Services Administration (502).....	283
Health Services (412).....	257
Housing Authority (543).....	299
Housing Home IPP (592).....	312
Housing Rehab. Admin. (596).....	315
Impact Fee Administration (157).....	69
Information Technology (0203).....	353
In-Home Supportive Services Public Authority (0851).....	529
Intermountain Fair (159).....	71
Jail (260).....	151
Juvenile Hall (262).....	165
Juvenile Hall Construction (16902).....	85
Knighton Road Valley Elderberry Longhorn Beetle Mitigation (285).....	187

Land, Buildings & Improvements (166) .....	80
Library (610).....	319
Medical Services (409).....	241
Mental Health (410).....	243
Mental Health Services Act (404).....	236
Miscellaneous General (173).....	91
Opportunity Center (530).....	287
Perinatal (425).....	271
Personnel (130).....	62
Planning (286).....	189
Probation (263).....	170
Public Administrator (299).....	213
Public Defender (207).....	109
Public Guardian (292).....	203
Public Health (411).....	249
Public Safety General Revenue (220).....	115
Purchasing (113).....	56
Recorder (290).....	199
Recreation and Park Development (701).....	328
Redevelopment Agency (0944).....	532
Reserves for Contingencies-General Fund (900).....	341
Resource Management General Revenue (400).....	229
Risk Management (0202/BU 950).....	348
Roads (301).....	217
Sacramento Valley Air Pollution Paving (302).....	223
Secure Rural Schools & Community Self-Determination Act-Title III Administration (176).....	99
Sheriff (235).....	131
Sheriff Civil Unit (237).....	145
Shingletown Airport (332).....	227
Social Services (501).....	275
Solid Waste (0207).....	372
Substance Abuse and Crime Prevention (424).....	269
Surveyor (172).....	89
Tobacco Settlement Funds (174).....	94
Transit, Shasta County (History) (303).....	225
Transit, Shasta County (0210).....	377
Treasurer/Tax Collector (111).....	48
Trial Courts (201).....	103

Utilities Admin. (0205) .....	363
Veterans Services (570).....	303
Veterans Halls (710).....	330
Victim/Witness Assistance (256) .....	152
Water Agency (0371) .....	517
Welfare Cash Aid Payments (541) .....	295
West Central Landfill Replace/Imp. (0206).....	370
West Central Landfill Close/Post Close (0209) .....	375
Wildlife Control (294).....	206

**SPECIAL DISTRICTS/OTHER AGENCIES**

Fund 371 - Water Agency .....	517
Fund 373 - Air Quality Management District.....	520
Fund 391 - Fire Protection.....	523
Fund 851 - In-Home Supportive Services Public Authority.....	529
Fund 944 - Redevelopment Agency .....	532
County Service Areas, Permanent Road Divisions and Other	
County Service Areas Operated as Enterprise Funds .....	380
Special Districts .....	413
Special Districts and Other Agencies Summary (Schedule 12).....	415
Fund Balance-Special Districts and Other Agencies (Schedule 13).....	418
Special Districts and Other Agencies (Schedule 14) .....	421