

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 6/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
GENERAL GOVERNMENT					
101 BOARD OF SUPERVISORS					
Supervisor	5.00	5.00	5.00	5.00	0.00
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	5.00	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE					
County Executive Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Executive Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst					
or					
Senior Administrative Analyst					
or					
Administrative Analyst II	3.00	3.00	3.00	3.00	0.00
or					
Administrative Analyst I					
Administrative Secretary II-Confidential	1.00	1.00	0.00	0.00	(1.00)
Agency Staff Services Analyst II-Confidential					
or					
Agency Staff Services Analyst I-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk III-Confidential					
	0.00	0.00	1.00	1.00	1.00
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	8.00	8.00	8.00	8.00	0.00
103 CLERK OF THE BOARD					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf.					
or					
Administrative Board Clerk I - Conf.	1.00	1.00	1.00	1.00	0.00
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	3.00	3.00	3.00	3.00	0.00
110 AUDITOR-CONTROLLER					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accountant Auditor II-Conf					
or					
Accountant Auditor I-Conf	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III					
Accounting Technician	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I					
or					
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
Assistant Auditor Controller					
Chief Deputy Auditor	1.00	1.00	1.00	1.00	0.00
Executive Assistant	2.00	2.00	2.00	2.00	0.00
Managing Accountant-Auditor	1.00	1.00	1.00	1.00	0.00
Payroll Technician II - Confidential	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	2.00	2.00	2.00	2.00	0.00
	4.00	4.00	4.00	4.00	0.00
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	22.00	22.00	23.00	22.00	0.00
111 TREASURER-TAX COLLECTOR					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or					
Accountant Auditor I	1.00	1.00	2.00	2.00	1.00
Accounting Technician					
Deputy Treas/Tax Collector - Collections	1.00	1.00	0.00	0.00	(1.00)
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 6/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Property Tax Specialist I-Public Administrator Assistant I or	5.00	5.00	5.00	5.00	0.00
Property Tax Specialist II-Public Administrator Assistant II Property Tax Specialist III Treasury Cashier II or	1.00	1.00	1.00	1.00	0.00
Treasury Cashier I	2.00	2.00	2.00	2.00	0.00
	15.00	15.00	15.00	15.00	0.00
112 ASSESSOR-RECORDER					
Assessor-Recorder Admin. Assist. - Assessor-Confidential or	1.00	1.00	1.00	1.00	0.00
Executive AssistanI - Confidential Agency Staff Services Analyst I or	1.00	1.00	0.00	0.00	(1.00)
Agency Staff Services Analyst II Assessor/Recorder Clerk III or	0.00	0.00	1.00	1.00	1.00
Assessor/Recorder Clerk II or	8.00	8.00	8.00	8.00	0.00
Assessor/Recorder Clerk I Assessor/Recorder Program Manager Auditor Appraiser III or	2.00	2.00	2.00	2.00	0.00
Auditor Appraiser II or	4.00	4.00	4.00	4.00	0.00
Auditor Appraiser I Deputy Assessor/Recorder Mapping Specialist II or	2.00	2.00	2.00	2.00	0.00
Mapping Specialist I Real Property Appraiser III or	2.00	2.00	2.00	2.00	0.00
Real Property Appraiser II or	11.00	11.00	11.00	11.00	0.00
Real Property Appraiser I Senior Specialist Real Property Appraiser Senior Supervising Auditor Appraiser Sr. Supervising Real Prop. Appraiser Senior Assessor/Recorder Clerk Supervising Assessor/Recorder Clerk	3.00 1.00 2.00 3.00 2.00	3.00 1.00 2.00 4.00 1.00	3.00 1.00 2.00 4.00 1.00	3.00 1.00 2.00 4.00 1.00	0.00 0.00 0.00 0.00 0.00
	42.00	42.00	42.00	42.00	0.00
113 SUPPORT SERVICES - PURCHASING					
Agency Staff Services Analyst II-Confidential or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I-Confidential Support Services Technician-Confidential	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
120 COUNTY COUNSEL					
County Counsel Assistant County Counsel Senior Deputy County Counsel or	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
Deputy County Counsel III or	6.00	6.00	6.00	6.00	0.00
Deputy County Counsel II or					
Deputy County Counsel I Legal Office Executive Assistant - Conf. Legal Secretary - Conf.	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	0.00 0.00
	11.00	11.00	11.00	11.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
130 SUPPORT SERVICES - PERSONNEL					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Personnel Analyst III					
or					
Personnel Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Personnel Analyst I					
Personnel Assistant - Confidential					
or					
Personnel Technician II - Conf.	4.00	4.00	4.00	4.00	0.00
or					
Personnel Technician I - Conf.					
Agency Staff Service Analyst II-Conf	1.00	1.00	1.00	1.00	0.00
or					
Agency Staff Service Analyst I-Conf					
	9.00	9.00	9.00	9.00	0.00
140 ELECTIONS					
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Assist County Clerk/Registrar Voters	5.00	5.00	5.00	5.00	0.00
Clerk/Elections Specialist II					
or					
Clerk/Elections Specialist I	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Supervisor	1.00	1.00	1.00	1.00	0.00
Elections Technician					
	9.00	9.00	9.00	9.00	0.00
159 INTERMOUNTAIN FAIR					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
	1.00	1.00	1.00	1.00	0.00
175 COUNTY SERVICE AREA DIVISION					
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II					
or					
Water/Wastewater Operator I	3.00	3.00	3.00	3.00	0.00
or					
Water/Wastewater Operator Trainee					
	6.00	6.00	6.00	6.00	0.00
SUBTOTAL	133.00	133.00	134.00	133.00	0.00
PUBLIC PROTECTION					
207 PUBLIC DEFENDER/INDIGENT DEFENSE					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	1.00	1.00	1.00	1.00	0.00
Deputy Public Defender III					
or					
Deputy Public Defender II	10.00	11.00	11.00	11.00	0.00
or					
Deputy Public Defender I					
Deputy Public Defender III					
or					
Deputy Public Defender II (Sunset date 6/30/2013)	1.00	1.00	1.00	1.00	0.00
or					
Deputy Public Defender I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Deputy Public Defender III or Deputy Public Defender II (Sunset date 6/30/2014) or Deputy Public Defender I	0.00	0.00	1.00	1.00	1.00
Legal Office Executive Assltant - Conf Legal Process Clerk II or Legal Process Clerk I Legal Secretary Legal Secretary-Supervisor Public Defender Investigator Senior Deputy Public Defender	1.00 2.00 2.00 1.00 3.00 2.00	1.00 2.00 2.00 1.00 3.00 2.00	1.00 2.00 2.00 1.00 3.00 2.00	1.00 2.00 2.00 1.00 3.00 2.00	0.00 0.00 0.00 0.00 0.00 0.00
	25.00	26.00	27.00	27.00	1.00
221 COUNTY CLERK					
County Clerk Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
	2.00	2.00	2.00	2.00	0.00
227 DISTRICT ATTORNEY					
District Attorney Accountant Auditor III Accounting Technician Agency Staff Services Analyst II or Agency Staff Services Analyst I Chief Deputy District Attorney Chief District Attorney's Investigator Collection Clerk III Deputy Chief Investigator Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I Deputy District Attorney III or Deputy District Attorney II (Sunset date 9/30/2013) or Deputy District Attorney I District Attorney's Investigator II or District Attorney's Investigator I Investigative Technician II or Investigative Technician I Legal Office Executive Assistant - Conf. Legal Process Clerk II or Legal Process Clerk I Legal Secretary Legal Services Supervisor Senior Deputy District Attorney Supervising District Attorney's Invest.	1.00 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 14.00 1.00 9.00 5.00 1.00 5.00 5.00 1.00 6.00 2.00	1.00 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 14.00 1.00 9.00 5.00 1.00 5.00 5.00 1.00 6.00 2.00	1.00 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 14.00 1.00 9.00 5.00 1.00 5.00 5.00 1.00 6.00 2.00	1.00 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 14.00 1.00 9.00 5.00 1.00 5.00 5.00 1.00 6.00 2.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	58.00	58.00	58.00	58.00	0.00
228 CHILD SUPPORT SERVICES					
Director of Child Support Services Account Clerk III Accounting Technician Asst. Director of Child Support Services Chief Child Support Attorney	1.00 5.00 2.00 1.00 1.00	1.00 5.00 2.00 1.00 1.00	1.00 4.00 1.00 1.00 1.00	1.00 4.00 1.00 1.00 1.00	0.00 (1.00) (1.00) 0.00 0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 6/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Child Support Assistant II or	18.00	17.00	17.00	17.00	0.00
Child Support Assistant I Child Support Assltant III Child Support Attorney III or	2.00	2.00	2.00	2.00	0.00
Child Support Attorney II or	2.00	2.00	2.00	2.00	0.00
Child Support Attorney I Child Support Program Manager Child Support Specialist II or	2.00	2.00	2.00	2.00	0.00
Child Support Specialist I Child Support Specialist III	38.00	38.00	38.00	38.00	0.00
Executive Assistant - Conf. Information Systems Coordinator III Legal Secretary	8.00	8.00	7.00	7.00	(1.00)
Office Assistant II or	1.00	1.00	1.00	1.00	0.00
Office Assistant I Office Assistant Supervisor I Staff Services Analyst II or	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst I Staff Services Manager Supervising Child Support Specialist	1.00	1.00	1.00	1.00	0.00
	8.00	8.00	7.00	7.00	(1.00)
	96.00	96.00	91.00	91.00	(5.00)
236 SHERIFF/CORONER					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III Accountant Auditor II or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I Accounting Technician Administrative Secretary II Agency Staff Services Analyst II or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer Crime Analyst Deputy Sheriff or	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff (Entry Level) or	55.00	55.00	55.00	55.00	0.00
Deputy Sheriff Trainee Executive Assistant - Conf. Integrated Public Safety Programmer III or	1.00	1.00	1.00	1.00	0.00
Integrated Public Safety Programmer II or	2.00	2.00	1.00	1.00	(1.00)
Integrated Public Safety Programmer I Investigative Technician II or	3.00	3.00	3.00	3.00	0.00
Investigative Technician I *Legal Process Clerk II or	12.00	12.00	0.00	0.00	(12.00)
Legal Process Clerk I Lieutenant	2.00	2.00	2.00	2.00	0.00
Personnel Assistant Project Integration Supervisor	1.00	1.00	1.00	1.00	0.00
*Public Safety Service Officer Senior Account Clerk	3.00	3.00	2.00	2.00	(1.00)
Senior Investigative Technician *Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
*Sr. Sheriff's Service Officer Sergeant	1.00	1.00	0.00	0.00	(1.00)
	4.00	4.00	2.00	2.00	(2.00)
	12.00	12.00	13.00	13.00	1.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
*Sheriff's Records Specialist II or	0.00	0.00	11.00	11.00	11.00
Sheriff's Records Specialist I *Sheriff's Records Specialist III	0.00	0.00	4.00	4.00	4.00
Typist Clerk II or	0.00	0.00	1.00	1.00	1.00
Typist Clerk I Undersheriff	1.00	1.00	1.00	1.00	0.00
	117.00	117.00	118.00	118.00	1.00

*Salary Resolution No 1417 adopted by the Board of Supervisors on February 5, 2013 made numerous changes to the Sheriff's budget that do not become effective until June 30, 2013.

236 BOATING SAFETY					
Boating Safety Officer Deputy Sheriff or	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff (Entry Level) or	3.00	3.00	3.00	3.00	0.00
Deputy Sheriff Trainee Sergeant	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00

237 SHERIFF'S CIVIL UNIT					
Account Clerk II or	1.00	1.00	1.00	1.00	0.00
Account Clerk I Deputy Sheriff or	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff (Entry Level) or	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff Trainee Legal Process Clerk II or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I Legal Secretary Sergeant	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
	6.00	6.00	6.00	6.00	0.00

246 DETENTION ANNEX					
Correctional Sergeant Correctional Officer I or	1.00	1.00	1.00	1.00	0.00
Correctional Officer II Public Safety Service Officer	4.00 1.00	4.00 2.00	4.00 2.00	4.00 2.00	0.00 0.00
	6.00	7.00	7.00	7.00	0.00

256 VICTIM/WITNESS JT. POWERS					
Administrative Secretary I Claims Specialist III Claims Specialist II or	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
Claims Specialist I Claims Supervisor Senior Victim Advocate Victim Advocate II or	3.00 1.00 1.00	3.00 1.00 1.00	3.00 1.00 1.00	3.00 1.00 1.00	0.00 0.00 0.00
Victim Advocate I Victim Coordinator	3.00 1.00	3.00 1.00	3.00 1.00	3.00 1.00	0.00 0.00
	11.00	11.00	11.00	11.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
260 JAIL					
Adult Custody Cook II or Adult Custody Cook I	8.00	8.00	8.00	8.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Correctional Officer II or Correctional Officer I	55.00	55.00	55.00	55.00	0.00
Correctional Plant Manager	1.00	1.00	1.00	1.00	0.00
Correctional Sergeant	5.00	5.00	5.00	5.00	0.00
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	20.00	19.00	19.00	19.00	0.00
Senior Sheriff's Service Officer	5.00	5.00	5.00	5.00	0.00
	97.00	96.00	96.00	96.00	0.00
261 BURNEY SUB-STATION					
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	9.00	9.00	9.00	9.00	0.00
Lieutenant	1.00	1.00	1.00	1.00	0.00
Public Safety Services Officer	2.00	2.00	2.00	2.00	0.00
Sergeant	3.00	3.00	2.00	2.00	(1.00)
	15.00	15.00	14.00	14.00	(1.00)
262 JUVENILE HALL					
Cook II	2.00	2.00	2.00	2.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	18.00	18.00	23.00	23.00	5.00
Legal Process Clerk II or Legal Process Clerk I	1.00	1.00	1.00	1.00	0.00
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Juvenile Detention Officer	4.00	4.00	4.00	4.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
	28.00	28.00	33.00	33.00	5.00
263 PROBATION OFFICE					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	0.00	0.00	0.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	2.00	3.00	3.00	3.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III	10.00	10.00	10.00	10.00	0.00
Deputy Probation Officer II or Deputy Probation Officer I	38.00	38.00	38.00	38.00	0.00
Juvenile Detention Officer II or Juvenile Detention Officer I	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk II or Legal Process Clerk I	10.00	10.00	10.00	10.00	0.00
Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Probation Assistant	12.00	12.00	13.00	13.00	1.00
Probation Division Director	2.00	3.00	3.00	3.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	5.00	5.00	6.00	6.00	1.00
	90.00	91.00	93.00	93.00	2.00
280 AGRICULTURAL COMMISSIONER					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Agricultural & Standards Investigator III					
or					
Agricultural & Standards Investigator II	5.00	5.00	5.00	5.00	0.00
or					
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II					
or					
Agric. & Standards Prog. Assistant I	2.00	2.00	2.00	2.00	0.00
or					
Agric. & Standards Prog. Associate I	1.00	1.00	1.00	1.00	0.00
or					
Agric. & Standards Prog. Associate II	1.00	1.00	1.00	1.00	0.00
Dep. Ag. Comm/Sealer Weights & Meas.	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	13.00	13.00	13.00	13.00	0.00
282 BUILDING DIVISION					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner	1.00	1.00	1.00	1.00	0.00
or					
Assistant Planner					
Building Inspector II	5.00	5.00	5.00	5.00	0.00
or					
Building Inspector I	1.00	2.00	2.00	2.00	0.00
Building Inspector III	2.00	2.00	2.00	2.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	13.00	14.00	14.00	14.00	0.00
286 PLANNING DIVISION					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner	3.00	3.00	3.00	3.00	0.00
or					
Assistant Planner	1.00	1.00	1.00	1.00	0.00
Mapping Specialist II					
or					
Mapping Specialist I	0.00	0.00	1.00	1.00	1.00
Planning Division Manager	4.00	4.00	4.00	4.00	0.00
Senior Planner	1.00	1.00	1.00	1.00	0.00
Typist Clerk III					
	10.00	10.00	11.00	11.00	1.00
287 CORONER					
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee	1.00	1.00	1.00	1.00	0.00
Forensic Pathologist					
	7.00	7.00	7.00	7.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
290 RECORDER					
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II	5.00	5.00	5.00	5.00	0.00
or Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	2.00	2.00	2.00	0.00
Supervising Assessor/Recorder Clerk	2.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9.00	9.00	9.00	9.00	0.00
297 ANIMAL CONTROL					
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	0.00	0.00	(1.00)
Animal Care Technician	1.00	1.00	0.00	0.00	(1.00)
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II or Animal Regulation Officer I	5.00	5.00	5.00	5.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	0.00	0.00	(1.00)
or Clerk II or Clerk I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10.00	10.00	7.00	7.00	(3.00)
SUBTOTAL	618.00	614.00	622.00	622.00	1.00
WAYS AND FACILITIES					
301 ROADS					
Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or Agency Staff Services Analyst I	1.00	1.00	1.00	1.00	0.00
Associate Engineer or Assistant Engineer	10.00	10.00	10.00	10.00	0.00
or Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	3.00	3.00	3.00	3.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II or Maintenance Mechanic I	1.00	1.00	1.00	1.00	0.00
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Road Maintenance Worker II or	12.00	12.00	12.00	12.00	0.00
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	5.00	5.00	5.00	5.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00

	90.00	90.00	90.00	90.00	0.00
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SUBTOTAL	90.00	90.00	90.00	90.00	0.00
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HEALTH

402 ENVIRONMENTAL HEALTH

Admin/Community Education Division Manager	0.00	1.00	1.00	1.00	0.00
Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	0.00	0.00	0.00	0.00
Community Education Specialist II or	2.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist or	3.00	3.00	3.00	3.00	0.00
Environmental Health Specialist Trainee					
Environmental Health Technician II or	2.00	2.00	3.00	3.00	1.00
Environmental Health Technician I					
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	0.00	0.00	0.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00

	16.00	14.00	14.00	14.00	1.00
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404 MHSA

Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II (Sunset date 6/30/2015) or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Allied Medical Professional or	1.00	1.00	1.00	1.00	0.00
Staff Nurse II					
Clinical Program Coordinator	2.00	2.00	2.00	2.00	0.00
Clinical Psychologist III/III/					
or					
Mental Health Clinician III/III/	6.00	6.00	6.00	6.00	0.00
or					
Staff Nurse III/					
Clinical Psychologist III/III/					
or					
Mental Health Clinician III/III/ (Sunset date 6/30/2015) or	4.00	4.00	4.00	4.00	0.00
Staff Nurse III/					
Community Development Coordinator (Sunset date 6/30/2015)	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Community Mental Health Worker	1.00	1.00	1.00	1.00	0.00
Health & Human Services Program Manager	0.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Medical Services Clerk	1.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	2.00	2.00	2.00	2.00	0.00
Senior Staff Analyst	2.00	2.00	2.00	2.00	0.00
Senior Staff Analyst (Sunset date 6/30/2015)	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	7.00	7.00	7.00	7.00	0.00
Assistant Social Worker					
Social Worker (Sunset date of 6/30/2015)					
or	1.00	1.00	1.00	1.00	0.00
Assistant Social Worker					
Staff Nurse II					
or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Staff Services Manager	1.00	0.00	0.00	0.00	0.00
	34.00	34.00	34.00	34.00	0.00
410 MENTAL HEALTH					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II Supervisor	2.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst I					
Business Office Clerk II					
or	7.00	7.00	7.00	7.00	0.00
Business Office Clerk I					
Chief of Psychiatry	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	4.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator	7.00	7.00	7.00	7.00	0.00
Clinical Psychologist III/III					
or	24.00	24.00	24.00	24.00	0.00
Mental Health Clinician III/III					
or					
Staff Nurse II/I					
Community Health Advocate	1.50	1.50	1.50	1.50	0.00
Community Mental Health Worker	5.00	6.00	6.00	6.00	0.00
Medical Services Clerk	5.00	3.00	3.00	3.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Clinician II					
or	1.00	1.00	1.00	1.00	0.00
Mental Health Clinician I					
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Nurse Practitioner II					
or					
Nurse Practitioner I					
or	2.00	2.00	2.00	2.00	0.00
Physician Assistant II					
or					
Physician Assistant I					
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Recreational Therapist II					
or	1.00	1.00	1.00	1.00	0.00
Recreational Therapist I					
Senior Psychiatrist	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	14.00	14.00	14.00	14.00	0.00
Assistant Social Worker					
Staff Nurse II					
or	1.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Staff Nurse II	5.00	5.00	5.00	5.00	0.00
Typist Clerk II	0.00	2.00	2.00	2.00	0.00
	88.50	88.50	88.50	88.50	0.00
411 PUBLIC HEALTH					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00
Community Development Coordinator	6.00	5.00	5.00	5.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Community Education Specialist II or	18.00	18.00	18.00	18.00	0.00
Community Education Specialist I					
Community Health Advocate	8.00	8.00	8.00	8.00	0.00
Community Organizer	5.00	5.00	5.00	5.00	0.00
Epidemiologist	2.00	2.00	1.00	1.00	(1.00)
Health Officer	1.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	1.00	1.00	1.00	1.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II or	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk I					
Medical Services Clerk	8.50	8.50	8.50	8.50	0.00
Nutrition Assistant II or	6.00	7.00	8.00	8.00	1.00
Nutrition Assistant I					
Nutrition Assistant III or					
Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
Nutrition Assistant I					
Public Health Assistant	9.00	8.00	7.00	7.00	(1.00)
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II or					
Public Health Microbiologist I	3.00	3.00	3.00	3.00	0.00
Public Health Microbiologist Trainee					
Public Health Nurse II or	15.00	15.00	15.00	15.00	0.00
Public Health Nurse I					
Public Health Nurse II (Sunset date 6/30/2015) or	3.00	3.00	3.00	3.00	0.00
Public Health Nurse I					
Public Health Nurse II or					
Public Health Nurse I	2.00	2.00	2.00	2.00	0.00
Registered Nurse (Public Health) Public Health Nurse III or	4.00	4.00	4.00	4.00	0.00
Public Health Nurse II					
Public Health Nutritionist II or	7.00	7.00	7.00	7.00	0.00
Public Health Nutritionist I					
Public Health Nutritionist II or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or					
Community Education Specialist I					
Public Health Program Manager	5.00	5.00	5.00	5.00	0.00
Public Health Program & Policy Analyst	1.00	2.00	2.00	2.00	0.00
Registered Nurse (Public Health) or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or					
Community Education Specialist I					
Senior Public Health Assistant	3.00	3.00	3.00	3.00	0.00
Supervising Community Ed Specialist	2.00	2.00	1.00	1.00	(1.00)
Supervising Community Ed Specialist or	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist					
Supervising Public Health Nurse	3.00	4.00	4.00	4.00	0.00
Supervising Public Health Nutritionist	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Typist Clerk II or Typist Clerk I Typist Clerk III	6.00 4.00	6.00 4.00	6.00 4.00	6.00 4.00	0.00 0.00
	139.50	140.50	138.50	138.50	(2.00)
417 CALIFORNIA CHILDREN SERVICES					
Occupational Therapist II or Occupational Therapist I or Physical Therapist II or Physical Therapist I or Licensed Physical Therapy Assistant or Certified Occupational Therapy Assistant Medical Services Clerk Public Health Nurse III or Public Health Nurse II Public Health Nurse II or Public Health Nurse I Social Worker or Assistant Social Worker Supervising Public Health Nurse Therapist Supervisor	5.00 1.00 1.00 1.00 3.00 1.00 1.00	5.00 1.00 1.00 1.00 3.00 1.00 1.00	5.00 1.00 1.00 1.00 3.00 1.00 1.00	5.00 1.00 1.00 1.00 3.00 1.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
	13.00	13.00	13.00	13.00	0.00
422 COMBINED PROGRAM					
Administrative Secretary I Alcohol/Drug Program Administrator Clinical Division Chief Clinical Program Coordinator Clinical Psychologist III/III/I or Mental Health Clinician III/III/I or Staff Nurse II/I HSA Program Manager Social Worker or Assistant Social Worker Typist Clerk II or Typist Clerk I	1.00 1.00 1.00 1.00 3.00 0.00 12.00 1.00	1.00 0.00 1.00 0.00 3.00 1.00 12.00 1.00	1.00 0.00 1.00 0.00 3.00 1.00 12.00 1.00	1.00 0.00 1.00 0.00 3.00 1.00 12.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	20.00	19.00	19.00	19.00	0.00
425 SUBSTANCE ABUSE PERINATAL					
Business Office Clerk II or Business Office Clerk I Clinical Program Coordinator Community Mental Health Worker Social Worker or Assistant Social Worker	1.00 1.00 2.00 6.00	1.00 1.00 2.00 6.00	1.00 1.00 2.00 6.00	1.00 1.00 2.00 6.00	0.00 0.00 0.00 0.00
	10.00	10.00	10.00	10.00	0.00
SUBTOTAL	321.00	319.00	317.00	317.00	(1.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 6/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
SOCIAL SERVICES					
501 SOCIAL SERVICES ADMINISTRATION					
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Deputy Public Guardian	3.00	3.00	3.00	3.00	0.00
Eligibility Supervisor	12.00	16.00	16.00	16.00	0.00
Eligibility Supervisor (Sunset date 6/30/2015)	6.00	6.00	6.00	6.00	0.00
Eligibility Worker II					
or	62.00	97.00	98.00	98.00	1.00
Eligibility Worker I					
Eligibility Worker II (Sunset date 6/30/2015)					
or	53.00	53.00	53.00	53.00	0.00
Eligibility Worker I					
Eligibility Worker III	24.00	28.00	28.00	28.00	0.00
Eligibility Worker III (Sunset date 6/30/2015)	5.00	5.00	5.00	5.00	0.00
Employment and Training Worker II					
or	25.00	25.00	26.00	26.00	1.00
Employment and Training Worker I					
Employment and Training Worker II (Sunset date 6/30/2015)					
or	1.00	1.00	1.00	1.00	0.00
Employment and Training Worker I					
Employment and Training Worker III	7.00	7.00	8.00	8.00	1.00
Employment and Training Wrkr. Supv.	4.00	4.00	4.00	4.00	0.00
Fair Hearing Officer	2.00	2.00	2.00	2.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
Legal Clerk	5.00	5.00	5.00	5.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
or	29.00	32.00	34.00	34.00	2.00
Office Assistant I					
Office Assistant II (Sunset date 6/30/2015)					
or	4.00	4.00	4.00	4.00	0.00
Office Assistant I					
Office Assistant III	19.00	19.00	19.00	19.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	6.00	0.00
Program Manager I (Sunset date 6/30/2014)	0.00	1.00	1.00	1.00	0.00
Program Manager II					
or	3.00	3.00	3.00	3.00	0.00
Program Manager I					
Program Manager I					
or	4.00	4.00	4.00	4.00	0.00
Staff Services Manager					
Senior Social Worker					
or					
Social Worker	71.00	71.00	72.00	72.00	1.00
or					
Assistant Social Worker					
Senior Staff Services Analyst	4.00	4.00	4.00	4.00	0.00
Supervising Staff Services Analyst					
or	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst					
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Service Aide	10.00	10.00	12.00	12.00	2.00
Social Service Program Aide	1.00	1.00	1.00	1.00	0.00
Social Worker					
or	17.00	17.00	20.00	20.00	3.00
Assistant Social Worker					
Social Worker Supervisor I	2.00	2.00	2.00	2.00	0.00
Social Worker Supervisor II	13.00	13.00	13.00	13.00	0.00
Social Worker Supervisor II					
or	1.00	1.00	1.00	1.00	0.00
Social Worker Supervisor I					
Staff Services Analyst II					
or	13.00	14.00	14.00	14.00	0.00
Staff Services Analyst I					
Staff Services Analyst II (Sunset date 6/30/2015)					
or	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst I					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
System Support Analyst	1.00	1.00	1.00	1.00	0.00
Vocational Counselor	3.00	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
	419.00	467.00	478.00	478.00	11.00
502 HEALTH AND HUMAN SERVICES AGENCY					
HHSA Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	7.00	7.00	7.00	7.00	0.00
Account Clerk I					
Account Clerk III	3.00	4.00	4.00	4.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	7.00	7.00	7.00	7.00	0.00
Accountant Auditor I					
Accounting Technician	5.00	5.00	5.00	5.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Agency Staff Services Analyst I					
or	6.00	6.00	6.00	6.00	0.00
Agency Staff Services Analyst II					
Agency Staff Services Analyst I (Sunset date 6/30/2015)					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
or	1.00	1.00	1.00	1.00	0.00
Public Health Assistant					
Business Office Clerk I					
or	1.00	1.00	1.00	1.00	0.00
Business Office Clerk II					
Collections Assistant I					
or	1.00	0.00	0.00	0.00	0.00
Collections Assistant II					
Community Education Specialist II					
or	5.00	5.00	4.00	4.00	(1.00)
Community Education Specialist I					
Epidemiologist	0.00	0.00	1.00	1.00	1.00
Epidemiologist					
or	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst					
Executive Assistant - Confidential	5.00	6.00	6.00	6.00	0.00
Epidemiology & Evaluation Supervisor	0.00	1.00	1.00	1.00	0.00
HHSA Branch Director	5.00	5.00	5.00	5.00	0.00
HHSA Deputy Branch Director	5.00	5.00	5.00	5.00	0.00
HHSA Program Manager	6.00	5.00	5.00	5.00	0.00
Licensed Vocational Nurse	1.00	0.00	0.00	0.00	0.00
Personnel Assistant	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	3.00	3.00	3.00	3.00	0.00
Senior Public Health Assistant	1.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	3.00	3.00	4.00	4.00	1.00
Senior Staff Services Analyst	2.00	2.00	2.00	2.00	0.00
Staff Services Analyst I					
or	4.00	4.00	4.00	4.00	0.00
Staff Services Analyst II					
Supervising Accountant	3.00	3.00	3.00	3.00	0.00
Supervising Community Education Specialist	0.00	0.00	1.00	1.00	1.00
Typist Clerk III	3.00	3.00	3.00	3.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	1.00	0.00
	88.00	88.00	90.00	90.00	2.00
630 OPPORTUNITY CENTER					
Administrative Secretary II	1.00	1.00	0.00	0.00	(1.00)
Employment Services Instr. II					
or	25.00	25.00	25.00	25.00	0.00
Employment Services Instr. I					
Employment Services Instr. III	4.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Employment Services Supervisor	4.00	4.00	4.00	4.00	0.00
Job Developer	5.00	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	2.00	2.00	1.00
Vocational Instructor III or Vocational Instructor II or Vocational Instructor I	4.00	4.00	4.00	4.00	0.00
	<hr/> 46.00	<hr/> 46.00	<hr/> 46.00	<hr/> 46.00	<hr/> 0.00
543 HOUSING AUTHORITY					
Clerk III	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Specialist	3.00	3.00	3.00	3.00	0.00
Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	<hr/> 8.00	<hr/> 8.00	<hr/> 8.00	<hr/> 8.00	<hr/> 0.00
570 VETERANS' SERVICE OFFICER					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	0.00	0.00	0.00	0.00
Veterans Service Representative II or Veterans Service Representative I	2.00	2.00	2.00	2.00	0.00
Clerk II or Clerk I	0.00	1.00	1.00	1.00	0.00
	<hr/> 5.00	<hr/> 5.00	<hr/> 5.00	<hr/> 5.00	<hr/> 0.00
590 COMMUNITY ACTION AGENCY					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 0.00
591 CALHOME ADMINISTRATION					
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 0.00
596 HOUSING REHAB					
Housing and Community Program Specialist II or Housing and Community Program Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 0.00
SUBTOTAL	570.00	618.00	631.00	631.00	13.00
OTHER (INC. EDUC., REC., INTERGOV. SVCS.)					
EDUCATION					
620 AGRICULTURAL EXT. SERVICE					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 5/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Typist Clerk II	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
621 FARM ADVISOR JT. LASSEN					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	0.50	0.50	0.50	0.50	0.00
SUBTOTAL	2.50	2.50	2.50	2.50	0.00
ENTERPRISE AND INTERGOVERNMENTAL SERVICES					
940 SUPPORT SERVICES - FLEET MANAGEMENT					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
	5.00	5.00	5.00	5.00	0.00
950 SUPPORT SERVICES - RISK MANAGEMENT					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Risk Management Analyst III					
or					
Risk Management Analyst II	1.00	1.00	1.00	1.00	0.00
or					
Risk Management Analyst I					
Risk Management Assistant - Confidential					
or					
Risk Management Technician II - Conf.	1.00	1.00	1.00	1.00	0.00
or					
Risk Management Technician I - Conf.					
Workers' Compensation Analyst III					
or					
Workers' Compensation Analyst II	2.00	2.00	2.00	2.00	0.00
or					
Workers' Compensation Analyst I					
Workers' Compensation Assistant - Confidential					
or					
Workers' Compensation Technician II - Conf.	2.00	2.00	2.00	2.00	0.00
or					
Workers' Compensation Technician I - Conf.					
Workers' Compensation Clerk-Conf.	1.00	1.00	1.00	1.00	0.00
Workers' Comp Adjuster II-Conf					
or					
Workers' Comp Adjuster I-Conf	1.00	1.00	1.00	1.00	0.00
	9.00	9.00	9.00	9.00	0.00
925 INFORMATION TECHNOLOGY					
Chief Information Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or					
Account Clerk I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Confidential	1.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	1.00	1.00	1.00	1.00	0.00
Information Technology Computer Systems Specialist	2.00	2.00	2.00	2.00	0.00
Information Technology Database Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Datacenter Support Specialist	1.00	1.00	1.00	1.00	0.00
Information Technology Desktop Support Engineer	1.00	1.00	1.00	1.00	0.00
Information Technology GIS Analyst	1.00	1.00	1.00	1.00	0.00
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II					
or					
Information Technology Network Engineer I	2.00	2.00	2.00	2.00	0.00
Information Technology Supervisor	4.00	4.00	4.00	4.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2012-13	AS OF 6/10/2013	REQUESTED	RECOMMENDED	GAIN/ (LOSS)
Information Technology Tech	7.00	8.00	8.00	8.00	0.00
Information Technology Web Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst or Associate Information Technology Analyst or Assistant Information Technology Analyst	7.00	7.00	7.00	7.00	0.00
Senior Programmer Analyst or Associate Programmer Analyst or Assistant Programmer Analyst	5.00	4.00	4.00	4.00	0.00
Senior Programmer Analyst - Conf.	1.00	1.00	1.00	1.00	0.00
Telephone Communications Technician	2.00	2.00	2.00	2.00	0.00
	43.00	43.00	43.00	43.00	0.00
956 FACILITIES MANAGEMENT					
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Custodial Supervisor	1.00	1.00	1.00	1.00	0.00
Custodian II or Custodian I	11.00	11.00	12.00	12.00	1.00
Facilities Manager	1.00	1.00	1.00	1.00	0.00
Grounds Maintenance Worker II or Grounds Maintenance Worker I	3.00	3.00	3.00	3.00	0.00
Lead Grounds Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or Mechanical Crafts Worker I	10.00	10.00	10.00	10.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Structural Crafts Worker	1.00	1.00	1.00	1.00	0.00
Supervising Crafts Worker	2.00	2.00	2.00	2.00	0.00
	34.00	34.00	35.00	35.00	1.00
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT					
Air Quality District Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Air Pollution Inspector II or Air Pollution Inspector I	3.00	3.00	3.00	3.00	0.00
Senior Air Pollution Inspector	2.00	2.00	2.00	2.00	0.00
	7.00	7.00	7.00	7.00	0.00
391 FIRE PROTECTION ADMINISTRATION - CSA #1					
Fire Safety Inspector	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
	2.00	2.00	2.00	2.00	0.00
851 IN HOME SUPPORTIVE SERVICES					
Office Assistant II or Office Assistant I	1.00	1.00	1.00	1.00	0.00
Senior Staff Services Analyst	1.00	1.00	1.00	1.00	0.00
Social Services Aide	1.00	1.00	1.00	1.00	0.00
	3.00	3.00	3.00	3.00	0.00
SUBTOTAL	103.00	103.00	104.00	104.00	1.00
TOTAL	1,837.50	1,886.50	1,900.50	1,899.50	14.00