



Shasta County

Fiscal Year 2012-13

Members of the
Shasta County Board of Supervisors
1450 Court Street, Suite 308B
Redding, CA 96001

Members of the Board:

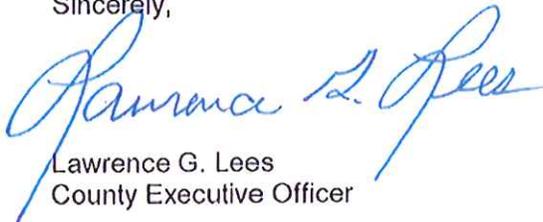
This document represents Shasta County's Fiscal Year 2012-13 Budget as adopted by the Board of Supervisors on June 26, 2012, pursuant to Section 29088 of the Government Code. The budget is created from a process that includes requests prepared by the operating and support departments of the County, review and recommendations from my office, public hearings, and final examination and approval by the Board of Supervisors.

The Fiscal Year 2012-13 Budget totals \$407,410,374, including Total Governmental Funds, \$354,303,199; Internal Service Funds, \$24,657,113; Enterprise funds, \$19,793,909; and Special Districts and Other Agencies governed by the Board of Supervisors, \$8,656,153. The budget represents the efforts of my staff and managers of the County's many departments who worked diligently to prepare a budget that reflects departmental needs and program funding requests as well as the CEO's recommended appropriations for the next fiscal year.

This document is an administrative tool that provides the framework under which the County will operate for the fiscal period. Absent mandates, the budget is a vehicle by which the Board of Supervisors provides philosophical direction for programs important to the local community.

The budget process, and the ultimate adoption of a balanced budget, requires the cooperation, dedication, and labor of many individuals. I would like to extend my thanks to all department heads, and their staff for the common effort they commit to this annual process. All are to be commended for their service and dedication to the County of Shasta and its citizens.

Sincerely,



Lawrence G. Lees
County Executive Officer

Attachment – Budget Overview