

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00318 LARK COURT PRD ADMIN						
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REVENUE FROM MONEY & PROPERTY	\$237	\$73	\$412	\$171	\$171	\$171
CHARGES FOR SERVICES	\$1,782	\$1,782	\$1,782	\$1,782	\$1,782	\$1,782
TOTAL REVENUES*****	\$2,019	\$1,855	\$2,194	\$1,953	\$1,953	\$1,953
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SERVICES AND SUPPLIES	\$153	\$8,524	\$143	\$1,847	\$1,847	\$1,847
OTHER CHARGES	\$0	\$27	\$27	\$36	\$36	\$36
TOTAL EXPENDITURES*****	\$153	\$8,551	\$170	\$1,883	\$1,883	\$1,883

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=====	=====	=====	=====	=====	=====	=====
00319 MANOR CREST PRD ADMIN						
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REVENUE FROM MONEY & PROPERTY	\$596	\$183	\$1,052	\$433	\$433	\$433
CHARGES FOR SERVICES	\$4,792	\$4,792	\$4,792	\$4,792	\$4,792	\$4,792
TOTAL REVENUES*****	\$5,388	\$4,975	\$5,843	\$5,225	\$5,225	\$5,225
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SERVICES AND SUPPLIES	\$293	\$21,976	\$257	\$5,172	\$5,172	\$5,172
OTHER CHARGES	\$0	\$32	\$32	\$36	\$36	\$36
TOTAL EXPENDITURES*****	\$293	\$22,008	\$289	\$5,208	\$5,208	\$5,208

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=====	=====	=====	=====	=====	=====	=====
00320 SANTA BARBARA ESTATES PRD ADMN						
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REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$535 \$4,010	\$163 \$4,010	\$930 \$4,010	\$382 \$4,010	\$382 \$4,010	\$382 \$4,010
TOTAL REVENUES*****	\$4,544	\$4,173	\$4,940	\$4,392	\$4,392	\$4,392
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SERVICES AND SUPPLIES OTHER CHARGES	\$247 \$0	\$19,584 \$27	\$220 \$27	\$4,331 \$36	\$4,331 \$36	\$4,331 \$36
TOTAL EXPENDITURES*****	\$247	\$19,611	\$247	\$4,367	\$4,367	\$4,367

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=====	=====	=====	=====	=====	=====	=====
00321 VICTORIA HIGHLANDS EST PRD ADM						
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REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$391 \$3,029	\$120 \$3,029	\$694 \$3,029	\$141 \$3,029	\$141 \$3,029	\$141 \$3,029
TOTAL REVENUES*****	\$3,421	\$3,149	\$3,723	\$3,170	\$3,170	\$3,170
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SERVICES AND SUPPLIES OTHER CHARGES	\$235 \$0	\$14,674 \$27	\$210 \$27	\$17,621 \$36	\$17,621 \$36	\$17,621 \$36
TOTAL EXPENDITURES*****	\$235	\$14,701	\$237	\$17,657	\$17,657	\$17,657

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=====						
00322 COUNTRY FIELDS ESTATES PRD ADM						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$679 \$5,147	\$208 \$5,227	\$1,164 \$5,227	\$476 \$5,227	\$476 \$5,227	\$476 \$5,227
TOTAL REVENUES*****	\$5,826	\$5,435	\$6,391	\$5,703	\$5,703	\$5,703
SERVICES AND SUPPLIES OTHER CHARGES	\$475 \$0	\$24,943 \$38	\$406 \$38	\$5,635 \$36	\$5,635 \$36	\$5,635 \$36
TOTAL EXPENDITURES*****	\$475	\$24,981	\$444	\$5,671	\$5,671	\$5,671

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=====	=====	=====	=====	=====	=====	=====
00324 CHINA GLUCH PRD ADMIN						
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REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$308 \$4,910	\$20 \$4,910	\$645 \$4,910	\$265 \$4,910	\$265 \$4,910	\$265 \$4,910
TOTAL REVENUES*****	\$5,218	\$4,930	\$5,556	\$5,175	\$5,175	\$5,175
.						
SERVICES AND SUPPLIES OTHER CHARGES	\$100 \$0	\$5,067 \$11	\$249 \$11	\$5,063 \$36	\$5,063 \$36	\$5,063 \$36
TOTAL EXPENDITURES*****	\$100	\$5,078	\$260	\$5,099	\$5,099	\$5,099

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=====	=====	=====	=====	=====	=====	=====
00325 MANTON HEIGHTS PRD ADMIN						
REVENUE FROM MONEY & PROPERTY	\$637	\$75	\$1,343	\$273	\$273	\$273
CHARGES FOR SERVICES	\$10,157	\$10,157	\$10,157	\$10,157	\$10,157	\$10,157
MISCELLANEOUS REVENUES	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
TOTAL REVENUES*****	\$10,795	\$25,232	\$11,500	\$25,430	\$25,430	\$25,430
SERVICES AND SUPPLIES	\$100	\$44,008	\$822	\$54,390	\$54,390	\$54,390
OTHER CHARGES	\$0	\$11	\$11	\$36	\$36	\$36
TOTAL EXPENDITURES*****	\$100	\$44,019	\$833	\$54,426	\$54,426	\$54,426

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=====	=====	=====	=====	=====	=====	=====
00326 MANZANILLO ORCHARD PRD ADMIN						
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REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$192 \$3,119	\$35 \$3,119	\$463 \$3,119	\$201 \$3,119	\$201 \$3,119	\$201 \$3,119
TOTAL REVENUES*****	\$3,310	\$3,154	\$3,581	\$3,320	\$3,320	\$3,320
.						
SERVICES AND SUPPLIES OTHER CHARGES	\$100 \$0	\$9,351 \$11	\$235 \$11	\$3,248 \$29	\$3,248 \$29	\$3,248 \$29
TOTAL EXPENDITURES*****	\$100	\$9,362	\$246	\$3,277	\$3,277	\$3,277

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=====	=====	=====	=====	=====	=====	=====
00327 LAVERNE LANE PRD ADMIN						
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REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$-176 \$26,363	\$251 \$26,362	\$1,213 \$26,363	\$301 \$26,362	\$301 \$26,362	\$301 \$26,362
TOTAL REVENUES*****	\$26,186	\$26,613	\$27,575	\$26,663	\$26,663	\$26,663
.						
SERVICES AND SUPPLIES OTHER CHARGES	\$261,373 \$0	\$19,325 \$33	\$301 \$33	\$26,920 \$81	\$26,920 \$81	\$26,920 \$81
TOTAL EXPENDITURES*****	\$261,373	\$19,358	\$334	\$27,001	\$27,001	\$27,001

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=====	=====	=====	=====	=====	=====	=====
00328 CANTO DEL LUPINE PRD ADMIN						
.						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$243 \$6,890	\$28 \$6,890	\$498 \$6,455	\$200 \$6,890	\$200 \$6,890	\$200 \$6,890
TOTAL REVENUES*****	\$7,134	\$6,918	\$6,953	\$7,090	\$7,090	\$7,090
.						
SERVICES AND SUPPLIES OTHER CHARGES	\$100 \$0	\$13,631 \$0	\$307 \$0	\$7,026 \$14	\$7,026 \$14	\$7,026 \$14
TOTAL EXPENDITURES*****	\$100	\$13,631	\$307	\$7,040	\$7,040	\$7,040

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=====	=====	=====	=====	=====	=====	=====
00329 CROWLEY CRK RANCHETTES PRD ADM						
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REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$95 \$2,673	\$4 \$2,673	\$220 \$2,673	\$90 \$2,673	\$90 \$2,673	\$90 \$2,673
TOTAL REVENUES*****	\$2,768	\$2,677	\$2,893	\$2,763	\$2,763	\$2,763
.						
SERVICES AND SUPPLIES OTHER CHARGES	\$0 \$0	\$5,306 \$0	\$150 \$0	\$2,654 \$14	\$2,654 \$14	\$2,654 \$14
TOTAL EXPENDITURES*****	\$0	\$5,306	\$150	\$2,668	\$2,668	\$2,668

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=====	=====	=====	=====	=====	=====	=====
00330 JORDAN MANOR PRD ADMIN						
.						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$84 \$2,376	\$8 \$2,376	\$196 \$2,376	\$80 \$2,376	\$80 \$2,376	\$80 \$2,376
TOTAL REVENUES*****	\$2,460	\$2,384	\$2,572	\$2,456	\$2,456	\$2,456
.						
SERVICES AND SUPPLIES OTHER CHARGES	\$0 \$0	\$4,728 \$0	\$125 \$0	\$2,427 \$14	\$2,427 \$14	\$2,427 \$14
TOTAL EXPENDITURES*****	\$0	\$4,728	\$125	\$2,441	\$2,441	\$2,441

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=====	=====	=====	=====	=====	=====	=====
00331 RITTS MILL ROAD PRD ADMIN						
-						
-						
REVENUE FROM MONEY & PROPERTY	\$97	\$8	\$384	\$152	\$152	\$152
CHARGES FOR SERVICES	\$4,455	\$4,455	\$4,700	\$4,703	\$4,703	\$4,703
TOTAL REVENUES*****	\$4,552	\$4,463	\$5,084	\$4,855	\$4,855	\$4,855
-						
-						
SERVICES AND SUPPLIES	\$0	\$8,900	\$0	\$4,800	\$4,800	\$4,800
OTHER CHARGES	\$0	\$0	\$0	\$14	\$14	\$14
TOTAL EXPENDITURES*****	\$0	\$8,900	\$0	\$4,814	\$4,814	\$4,814

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=====	=====	=====	=====	=====	=====	=====
00332 ROTHER RVRSIDE SUB LGT ADMIN						
TAXES	\$9,894	\$8,427	\$12,693	\$11,872	\$11,872	\$11,872
REVENUE FROM MONEY & PROPERTY	\$4,956	\$1,303	\$7,316	\$1,430	\$1,430	\$1,430
INTERGOVERNMENTAL REVENUES	\$233	\$258	\$246	\$246	\$246	\$246
TOTAL REVENUES*****	\$15,083	\$9,988	\$20,255	\$13,548	\$13,548	\$13,548
SERVICES AND SUPPLIES	\$3,581	\$4,367	\$4,344	\$4,969	\$4,969	\$4,969
OTHER CHARGES	\$227	\$86	\$86	\$190	\$190	\$190
TOTAL EXPENDITURES*****	\$3,808	\$4,453	\$4,430	\$5,159	\$5,159	\$5,159

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=====	=====	=====	=====	=====	=====	=====
00333 ROBLEDO ROAD PRD ADMIN						
.						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$222 \$9,758	\$50 \$10,098	\$410 \$9,761	\$76 \$9,761	\$76 \$9,761	\$76 \$9,761
TOTAL REVENUES*****	\$9,980	\$10,148	\$10,171	\$9,837	\$9,837	\$9,837
.						
SERVICES AND SUPPLIES OTHER CHARGES	\$0 \$0	\$20,038 \$0	\$9,210 \$0	\$19,857 \$14	\$19,857 \$14	\$19,857 \$14
TOTAL EXPENDITURES*****	\$0	\$20,038	\$9,210	\$19,871	\$19,871	\$19,871

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=====	=====	=====	=====	=====	=====	=====
00334 SANTA BARBARA #2 PRD ADMIN						
.						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$156 \$4,410	\$35 \$4,410	\$372 \$4,410	\$156 \$4,410	\$156 \$4,410	\$156 \$4,410
TOTAL REVENUES*****	\$4,567	\$4,445	\$4,783	\$4,566	\$4,566	\$4,566
.						
SERVICES AND SUPPLIES OTHER CHARGES	\$0 \$0	\$8,790 \$0	\$158 \$0	\$4,463 \$14	\$4,463 \$14	\$4,463 \$14
TOTAL EXPENDITURES*****	\$0	\$8,790	\$158	\$4,477	\$4,477	\$4,477

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=====	=====	=====	=====	=====	=====	=====
00335 N CHAPPARAL DR PRD ADMIN						
REVENUE FROM MONEY & PROPERTY	\$7,043	\$210	\$-1,612	\$191	\$191	\$191
INTERGOVERNMENTAL REVENUES	\$15,000	\$15,000	\$0	\$0	\$0	\$0
CHARGES FOR SERVICES	\$0	\$13,391	\$2,871	\$13,390	\$13,390	\$13,390
TOTAL REVENUES*****	\$22,043	\$28,601	\$1,259	\$13,581	\$13,581	\$13,581
SERVICES AND SUPPLIES	\$216,852	\$22,210	\$2,848	\$3,034	\$3,034	\$3,034
OTHER CHARGES	\$0	\$0	\$0	\$51	\$51	\$51
TOTAL EXPENDITURES*****	\$216,852	\$22,210	\$2,848	\$3,085	\$3,085	\$3,085

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=====	=====	=====	=====	=====	=====	=====
00337 WOGGON LANE PRD ADMIN						
.						
REVENUE FROM MONEY & PROPERTY	\$7,106	\$200	\$1,106	\$1,485	\$1,485	\$1,485
INTERGOVERNMENTAL REVENUES	\$13,333	\$10,000	\$0	\$0	\$0	\$0
CHARGES FOR SERVICES	\$0	\$13,195	\$13,483	\$13,195	\$13,195	\$13,195
TOTAL REVENUES*****	\$20,440	\$23,395	\$14,590	\$14,680	\$14,680	\$14,680
.						
SERVICES AND SUPPLIES	\$13,433	\$210,229	\$205,499	\$4,626	\$4,626	\$4,626
OTHER CHARGES	\$0	\$0	\$0	\$29	\$29	\$29
TOTAL EXPENDITURES*****	\$13,433	\$210,229	\$205,499	\$4,655	\$4,655	\$4,655

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=====	=====	=====	=====	=====	=====	=====
00338 AIDEN PARK PRD ADMIN						
-						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$0	\$0	\$135	\$67	\$67	\$67
	\$0	\$0	\$3,119	\$3,119	\$3,119	\$3,119
TOTAL REVENUES*****	\$0	\$0	\$3,253	\$3,186	\$3,186	\$3,186
-						
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$145	\$145	\$145
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$145	\$145	\$145

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=====	=====	=====	=====	=====	=====	=====
00339 L & R ESTATES PRD ADMIN						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$0 \$0	\$0 \$0	\$160 \$6,435	\$20 \$6,435	\$20 \$6,435	\$20 \$6,435
TOTAL REVENUES*****	\$0	\$0	\$6,595	\$6,455	\$6,455	\$6,455
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$6,429	\$6,429	\$6,429
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$6,429	\$6,429	\$6,429

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=====	=====	=====	=====	=====	=====	=====
00340 SQUAW CARPET FIRE ACCS PRD ADM						
.						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$0	\$0	\$24	\$12	\$12	\$12
	\$0	\$0	\$842	\$1,346	\$1,346	\$1,346
TOTAL REVENUES*****	\$0	\$0	\$866	\$1,358	\$1,358	\$1,358
.						
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$1,334	\$1,334	\$1,334
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$1,334	\$1,334	\$1,334

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=====	=====	=====	=====	=====	=====	=====
00341 ROLLAND CNTRY ESTATES PRD ADMN						
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TAXES	\$0	\$0	\$5	\$0	\$0	\$0
REVENUE FROM MONEY & PROPERTY	\$0	\$0	\$115	\$50	\$50	\$50
CHARGES FOR SERVICES	\$0	\$0	\$3,742	\$3,742	\$3,742	\$3,742
TOTAL REVENUES*****	\$0	\$0	\$3,862	\$3,792	\$3,792	\$3,792
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.						
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$3,759	\$3,759	\$3,759
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$3,759	\$3,759	\$3,759

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=====	=====	=====	=====	=====	=====	=====
00342 SHELLY LANE PRD ADMIN						
.						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$0	\$0	\$255 \$8,045	\$84 \$10,425	\$84 \$10,425	\$84 \$10,425
TOTAL REVENUES*****	\$0	\$0	\$8,300	\$10,509	\$10,509	\$10,509
.						
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$10,326	\$10,326	\$10,326
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$10,326	\$10,326	\$10,326

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
 DISTRICT BUDGET DETAIL  
 BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00343 MILLVILLE WAY PRD ADMIN						
.						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$0	\$0	\$294 \$10,083	\$94 \$10,083	\$94 \$10,083	\$94 \$10,083
TOTAL REVENUES*****	\$0	\$0	\$10,377	\$10,177	\$10,177	\$10,177
.						
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$10,042	\$14,542	\$14,542
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$10,042	\$14,542	\$14,542

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
 DISTRICT BUDGET DETAIL  
 BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00344 DIAMOND RIDGE PRD ADMIN						
-						
-						
REVENUE FROM MONEY & PROPERTY	\$0	\$0	\$108	\$42	\$42	\$42
CHARGES FOR SERVICES	\$0	\$0	\$2,495	\$2,495	\$2,495	\$2,495
TOTAL REVENUES*****	\$0	\$0	\$2,603	\$2,537	\$2,537	\$2,537
-						
-						
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$1,861	\$1,861	\$1,861
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$1,861	\$1,861	\$1,861

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00345 MOUNTAIN GATE MEADOWS PRD ADMN						
-						
-						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$0 \$0	\$0 \$0	\$92 \$3,485	\$30 \$3,485	\$30 \$3,485	\$30 \$3,485
TOTAL REVENUES*****	\$0	\$0	\$3,577	\$3,515	\$3,515	\$3,515
-						
-						
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$3,395	\$3,395	\$3,395
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$3,395	\$3,395	\$3,395

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00346 CSA #2 SUGARLOAF CAP IMP ADMIN						
.						
.						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$413 \$4,901	\$200 \$4,871	\$548 \$4,871	\$300 \$4,871	\$300 \$4,871	\$300 \$4,871
TOTAL REVENUES*****	\$5,314	\$5,071	\$5,418	\$5,171	\$5,171	\$5,171
.						
OTHER FINANCING USES	\$8,000	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES*****	\$8,000	\$0	\$0	\$0	\$0	\$0

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00347 SIERRA VISTA LIGHTING ADMIN						
-						
-						
TAXES	\$2,749	\$2,827	\$3,605	\$2,827	\$2,827	\$2,827
REVENUE FROM MONEY & PROPERTY	\$1,387	\$718	\$2,048	\$1,559	\$1,559	\$1,559
INTERGOVERNMENTAL REVENUES	\$64	\$68	\$70	\$68	\$68	\$68
TOTAL REVENUES*****	\$4,201	\$3,613	\$5,723	\$4,454	\$4,454	\$4,454
-						
-						
SERVICES AND SUPPLIES	\$1,133	\$1,323	\$1,107	\$1,322	\$1,322	\$1,322
OTHER CHARGES	\$243	\$93	\$93	\$183	\$183	\$183
TOTAL EXPENDITURES*****	\$1,376	\$1,416	\$1,200	\$1,505	\$1,505	\$1,505

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
 DISTRICT BUDGET DETAIL  
 BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
00348 CSA #8 P CEDRO SWR CAP IMP ADM						
REVENUE FROM MONEY & PROPERTY	\$31,262	\$20,000	\$43,886	\$28,000	\$28,000	\$28,000
CHARGES FOR SERVICES	\$0	\$0	\$1,750	\$0	\$0	\$0
TOTAL REVENUES*****	\$31,262	\$20,000	\$45,636	\$28,000	\$28,000	\$28,000

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
 DISTRICT BUDGET DETAIL  
 BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00349 CSA #17 CTWD SWR CAP IMP ADMIN						
.						
REVENUE FROM MONEY & PROPERTY	\$13,018	\$4,000	\$20,527	\$5,000	\$5,000	\$5,000
CHARGES FOR SERVICES	\$135,525	\$0	\$88,800	\$0	\$0	\$0
TOTAL REVENUES*****	\$148,543	\$4,000	\$109,327	\$5,000	\$5,000	\$5,000
.						
OTHER FINANCING USES	\$0	\$170,000	\$47,505	\$140,000	\$290,000	\$290,000
TOTAL EXPENDITURES*****	\$0	\$170,000	\$47,505	\$140,000	\$290,000	\$290,000

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00350 CSA #6 JONES VLY CAP IMP ADMIN						
REVENUE FROM MONEY & PROPERTY	\$3,684	\$500	\$5,711	\$1,600	\$1,600	\$1,600
CHARGES FOR SERVICES	\$11,760	\$11,000	\$6,927	\$11,000	\$11,000	\$11,000
TOTAL REVENUES*****	\$15,444	\$11,500	\$12,638	\$12,600	\$12,600	\$12,600
OTHER FINANCING USES	\$0	\$112,765	\$18,032	\$70,000	\$70,000	\$70,000
TOTAL EXPENDITURES*****	\$0	\$112,765	\$18,032	\$70,000	\$70,000	\$70,000

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====						
00351 TIMBER RIDGE PRD ADMIN						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$0	\$0	\$0	\$180 \$3,465	\$180 \$3,465	\$180 \$3,465
TOTAL REVENUES*****	\$0	\$0	\$0	\$3,645	\$3,645	\$3,645
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$160	\$160	\$160
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$160	\$160	\$160

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00352 CSA #6 JONES VLY B/S 97 ADMIN						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$1,811 \$46,668	\$800 \$42,661	\$2,519 \$44,212	\$1,200 \$42,316	\$1,200 \$42,316	\$1,200 \$42,316
TOTAL REVENUES*****	\$48,479	\$43,461	\$46,731	\$43,516	\$43,516	\$43,516
SERVICES AND SUPPLIES OTHER CHARGES	\$2,298 \$39,271	\$3,000 \$39,994	\$5,074 \$39,851	\$3,000 \$39,800	\$3,000 \$39,800	\$3,000 \$39,800
TOTAL EXPENDITURES*****	\$41,569	\$42,994	\$44,925	\$42,800	\$42,800	\$42,800

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00353 CSA#11 FRENCH GULCH WTR DS ADM						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$2,160 \$26,849	\$800 \$26,849	\$3,191 \$26,875	\$1,600 \$26,849	\$1,600 \$26,849	\$1,600 \$26,849
TOTAL REVENUES*****	\$29,009	\$27,649	\$30,067	\$28,449	\$28,449	\$28,449
OTHER CHARGES	\$24,965	\$25,101	\$24,965	\$26,000	\$26,000	\$26,000
TOTAL EXPENDITURES*****	\$24,965	\$25,101	\$24,965	\$26,000	\$26,000	\$26,000

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====						
.00354 CSA #3 CASTELLA WATER B/S ADMN						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$2,534 \$7,304	\$1,600 \$7,069	\$3,485 \$7,709	\$100 \$6,928	\$100 \$6,928	\$100 \$6,928
TOTAL REVENUES*****	\$9,838	\$8,669	\$11,194	\$7,028	\$7,028	\$7,028
SERVICES AND SUPPLIES OTHER CHARGES	\$600 \$7,275	\$700 \$7,188	\$1,379 \$5,300	\$1,000 \$75,500	\$1,000 \$75,500	\$1,000 \$75,500
TOTAL EXPENDITURES*****	\$7,875	\$7,888	\$6,679	\$76,500	\$76,500	\$76,500

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
00355 CSA #2 SUGARLOAF WATER D/S ADM						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$487 \$5,309	\$250 \$5,277	\$685 \$5,277	\$400 \$5,277	\$400 \$5,277	\$400 \$5,277
TOTAL REVENUES*****	\$5,796	\$5,527	\$5,962	\$5,677	\$5,677	\$5,677
OTHER CHARGES	\$5,293	\$5,378	\$5,288	\$5,400	\$5,400	\$5,400
TOTAL EXPENDITURES*****	\$5,293	\$5,378	\$5,288	\$5,400	\$5,400	\$5,400

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00356 CSA #23 CRAGVIEW TOR ADMIN						
TAXES	\$6,243	\$6,200	\$7,320	\$6,100	\$6,100	\$6,100
REVENUE FROM MONEY & PROPERTY	\$207	\$200	\$325	\$200	\$200	\$200
INTERGOVERNMENTAL REVENUES	\$243	\$200	\$196	\$200	\$200	\$200
TOTAL REVENUES*****	\$6,693	\$6,600	\$7,841	\$6,500	\$6,500	\$6,500
OTHER CHARGES	\$6,666	\$6,586	\$5,713	\$6,483	\$6,483	\$6,483
TOTAL EXPENDITURES*****	\$6,666	\$6,586	\$5,713	\$6,483	\$6,483	\$6,483

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00357 CSA #6 JONES VLY WTR D/S ADMIN						
REVENUE FROM MONEY & PROPERTY	\$774	\$400	\$966	\$400	\$400	\$400
CHARGES FOR SERVICES	\$31,568	\$31,524	\$31,592	\$31,705	\$31,705	\$31,705
TOTAL REVENUES*****	\$32,342	\$31,924	\$32,558	\$32,105	\$32,105	\$32,105
OTHER CHARGES	\$31,463	\$31,900	\$31,713	\$32,500	\$32,500	\$32,500
TOTAL EXPENDITURES*****	\$31,463	\$31,900	\$31,713	\$32,500	\$32,500	\$32,500

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00358 CSA #17 COTTONWOOD B/S ADMIN						
REVENUE FROM MONEY & PROPERTY CHARGES FOR SERVICES	\$15,905 \$45,284	\$7,000 \$44,894	\$4,718 \$47,479	\$2,000 \$44,219	\$2,000 \$44,219	\$2,000 \$44,219
TOTAL REVENUES*****	\$61,189	\$51,894	\$52,197	\$46,219	\$46,219	\$46,219
SERVICES AND SUPPLIES OTHER CHARGES	\$3,012 \$41,357	\$4,000 \$394,037	\$3,354 \$379,627	\$4,000 \$15,000	\$4,000 \$25,000	\$4,000 \$25,000
TOTAL EXPENDITURES*****	\$44,369	\$398,037	\$382,982	\$19,000	\$29,000	\$29,000

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
 DISTRICT BUDGET DETAIL  
 BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00359 CSA #8 PALO CEDRO SWR B/S ADMN						
-						
REVENUE FROM MONEY & PROPERTY	\$1,211	\$800	\$1,701	\$1,000	\$1,000	\$1,000
TOTAL REVENUES*****	\$1,211	\$800	\$1,701	\$1,000	\$1,000	\$1,000
-						
OTHER CHARGES	\$0	\$20,000	\$0	\$20,000	\$20,000	\$20,000
TOTAL EXPENDITURES*****	\$0	\$20,000	\$0	\$20,000	\$20,000	\$20,000

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
DISTRICT BUDGET DETAIL  
BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====	=====	=====	=====	=====	=====	=====
00360 EQUESTRIAN ESTATES PRD ADMIN						
-						
CHARGES FOR SERVICES	\$0	\$0	\$0	\$1,535	\$1,535	\$1,535
TOTAL REVENUES*****	\$0	\$0	\$0	\$1,535	\$1,535	\$1,535
-						
SERVICES AND SUPPLIES	\$0	\$0	\$0	\$1,530	\$1,530	\$1,530
TOTAL EXPENDITURES*****	\$0	\$0	\$0	\$1,530	\$1,530	\$1,530

COUNTY OF SHASTA SCHEDULE 16

STATE OF CALIFORNIA  
 DISTRICT BUDGET DETAIL  
 BUDGET FOR FISCAL YEAR 2007 - 2008

STATE CONTROLLER COUNTY BUDGET ACT (1985)	ACTUAL REV - EXP 2005-06	ACTUAL BUDGET 2006-07	ACTUAL REV - EXP 2006-07	ESTIMATES REQUESTED 2007-08	CAO RECOMMENDS 2007-08	ADOPTED BY THE B O S 2007-08
=====						
00361 TRACT 1323 PRD ADMIN						
TAXES	\$717	\$635	\$859	\$635	\$635	\$635
REVENUE FROM MONEY & PROPERTY	\$43	\$10	\$90	\$14	\$14	\$14
INTERGOVERNMENTAL REVENUES	\$17	\$10	\$17	\$10	\$10	\$10
TOTAL REVENUES*****	\$776	\$655	\$965	\$659	\$659	\$659
SERVICES AND SUPPLIES	\$341	\$1,584	\$284	\$2,180	\$2,180	\$2,180
OTHER CHARGES	\$186	\$106	\$106	\$209	\$209	\$209
TOTAL EXPENDITURES*****	\$527	\$1,690	\$390	\$2,389	\$2,389	\$2,389