

Permanent Position Allocation

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
GENERAL GOVERNMENT					
101 BOARD OF SUPERVISORS					
Supervisor	5.00	5.00	5.00	5.00	0.00
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	5.00	5.00	5.00	5.00	0.00
102 COUNTY ADMINISTRATIVE OFFICE					
County Administrative Officer	1.00	1.00	1.00	1.00	0.00
Administrative Fiscal Chief	1.00	1.00	1.00	1.00	0.00
County Admin. Officer Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Principal Administrative Analyst or Senior Administrative Analyst	4.00	4.00	4.00	4.00	0.00
Administrative Analyst II or Administrative Analyst I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II-Confidential	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II-Confidential or Agency Staff Services Analyst I-Confidential	0.00	1.00	1.00	1.00	0.00
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	8.00	9.00	9.00	9.00	0.00
103 CLERK OF THE BOARD					
Chief Deputy Clerk of the Board	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk III - Conf.	1.00	1.00	1.00	1.00	0.00
Administrative Board Clerk II - Conf. or Administrative Board Clerk I - Conf.	2.00	2.00	2.00	2.00	0.00
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	4.00	4.00	4.00	4.00	0.00
110 AUDITOR-CONTROLLER					
Auditor-Controller	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	2.00	2.00	2.00	2.00	0.00
Accountant Auditor III	2.00	3.00	3.00	3.00	0.00
Accounting Technician	1.00	4.00	4.00	4.00	0.00
Accounting Technician-Supervisor	1.00	0.00	0.00	0.00	0.00
Assistant Auditor Controller	1.00	1.00	1.00	1.00	0.00
Auditor's Budget & Admin. Asst - Conf. or Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Clerk III	2.00	1.00	1.00	1.00	0.00
Data Entry Operator II or Data Entry Operator I	1.00	1.00	1.00	1.00	0.00
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Data Entry Operator IV	1.00	0.00	0.00	0.00	0.00
Payroll Technician II - Confidential	2.00	1.00	1.00	1.00	0.00
Payroll Technician I - Confidential	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	3.00	4.00	4.00	4.00	0.00
Supervising Accountant	2.00	1.00	1.00	1.00	0.00
Supervising Accountant - Admin	2.00	2.00	2.00	2.00	0.00
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	24.00	24.00	24.00	24.00	0.00
111 TREASURER-TAX COLLECTOR					
Treas.-Tax Collector - Public Administrator	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Collections	1.00	1.00	1.00	1.00	0.00
Deputy Treas/Tax Collector - Treasurer/PA	1.00	1.00	1.00	1.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Interdepartmental Systems Coordinator	0.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
Property Tax Specialist II or Property Tax Specialist I Property Tax Specialist III Treasury Cashier II or Treasury Cashier I	5.00 1.00 2.00	5.00 1.00 2.00	5.00 1.00 2.00	5.00 1.00 2.00	0.00 0.00 0.00
	14.00	15.00	15.00	15.00	0.00
112 ASSESSOR-RECORDER					
Assessor-Recorder Admin. Assist. - Assessor-Confidential or Executive Assistant - Confidential Assessor/Recorder Clerk III or Assessor/Recorder Clerk II or Assessor/Recorder Clerk I Assessor/Recorder Program Manager Auditor Appraiser III or Auditor Appraiser II or Auditor Appraiser I Deputy Assessor/Recorder - Admin. Deputy Assessor/Recorder - Valuation Interdepartmental Systems Coord. Mapping Specialist II or Mapping Specialist I Real Property Appraiser III or Real Property Appraiser II or Real Property Appraiser I Senior Assessor/Recorder Clerk Senior Specialist Real Property Appraiser Senior Supervising Auditor Appraiser Sr. Supervising Real Prop. Appraiser Supervising Assessor/Recorder Clerk	1.00 1.00 8.00 2.00 4.00 1.00 1.00 1.00 2.00 11.00 4.00 3.00 1.00 2.00 1.00	1.00 1.00 8.00 2.00 4.00 1.00 1.00 0.00 2.00 11.00 4.00 3.00 1.00 2.00 1.00	1.00 1.00 8.00 2.00 4.00 1.00 1.00 0.00 2.00 11.00 4.00 3.00 1.00 2.00 1.00	1.00 1.00 8.00 2.00 4.00 1.00 1.00 0.00 2.00 11.00 4.00 3.00 1.00 2.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	43.00	42.00	42.00	42.00	0.00
113 PURCHASING					
Accounting Technician Buyer II or Buyer I Senior Buyer	1.00 1.00 1.00	1.00 1.00 1.00	1.00 1.00 1.00	1.00 1.00 1.00	0.00 0.00 0.00
	3.00	3.00	3.00	3.00	0.00
120 COUNTY COUNSEL					
County Counsel Assistant County Counsel County Counsel Executive Asst. - Conf. Senior Deputy County Counsel or Deputy County Counsel III or Deputy County Counsel II or Deputy County Counsel I Legal Secretary - Conf.	1.00 1.00 1.00 6.00 3.00	1.00 1.00 1.00 6.00 3.00	1.00 1.00 1.00 6.00 3.00	1.00 1.00 1.00 6.00 3.00	0.00 0.00 0.00 0.00 0.00
	12.00	12.00	12.00	12.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
130 HUMAN RESOURCES/PERSONNEL					
Director of Support Services	1.00	1.00	1.00	1.00	0.00
Assistant Director of Support Services	1.00	1.00	1.00	1.00	0.00
Human Resources Analyst III or Human Resources Analyst II or Human Resources Analyst I	1.00	1.00	1.00	1.00	0.00
Human Resources Assistant - Confidential or Human Resources Technician II - Conf. or Human Resources Technician I - Conf.	5.00	5.00	5.00	5.00	0.00
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	8.00	8.00	8.00	8.00	0.00
140 ELECTIONS					
Assist County Clerk/Registrar Voters	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	6.00	5.00	5.75	5.00	0.00
Clerk/Elections Supervisor	0.00	1.00	1.00	1.00	0.00
Elections Technician	1.00	1.00	1.00	1.00	0.00
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	9.00	9.00	9.75	9.00	0.00
159 INTERMOUNTAIN FAIR					
Inter-Mountain Fair Manager	1.00	1.00	1.00	1.00	0.00
County Fair Business Assistant	1.00	1.00	1.00	1.00	0.00
Mechanical Crafts Worker II or Mechanical Crafts Worker I	1.00	1.00	1.00	1.00	0.00
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	3.00	3.00	3.00	3.00	0.00
175 COUNTY SERVICE AREA DIVISION					
Utility Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Lead Water/Wastewater Operator	1.00	1.00	1.00	1.00	0.00
Water/Wastewater Operator II or Water/Wastewater Operator I or Water/Wastewater Operator Trainee	3.00	3.00	3.00	3.00	0.00
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	6.00	6.00	6.00	6.00	0.00
SUBTOTAL	139.00	140.00	140.75	140.00	0.00
PUBLIC PROTECTION					
207 PUBLIC DEFENDER/INDIGENT DEFENSE					
Public Defender	1.00	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00	0.00
Chief Public Defender Investigator	0.00	0.00	1.00	0.00	0.00
Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I	11.00	11.00	12.00	12.00	1.00
Executive Assistant - Confidential	1.00	0.00	0.00	0.00	0.00
Legal Process Clerk II or Legal Process Clerk I	2.00	2.00	2.00	2.00	0.00
Legal Secretary	3.00	3.00	3.00	3.00	0.00
Public Defender Executive Assistant - Confidential	0.00	1.00	1.00	1.00	0.00
Public Defender Investigator	2.00	2.00	4.00	3.00	1.00
Senior Deputy Public Defender	1.00	1.00	1.00	1.00	0.00
Supervising Public Defender Investigator	1.00	1.00	0.00	1.00	0.00
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	23.00	23.00	26.00	25.00	2.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
221 COUNTY CLERK					
County Clerk	1.00	1.00	1.00	1.00	0.00
Clerk/Elections Specialist II or Clerk/Elections Specialist I	1.00	1.00	1.25	1.00	0.00
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	2.00	2.00	2.25	2.00	0.00
227 DISTRICT ATTORNEY					
District Attorney	1.00	1.00	1.00	1.00	0.00
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Assistant District Attorney	1.00	1.00	1.00	1.00	0.00
Chief District Attorney's Investigator	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Collection Clerk II or Collection Clerk I	1.00	1.00	1.00	1.00	0.00
Collection Clerk III	1.00	1.00	1.00	1.00	0.00
Deputy Chief Investigator	0.00	1.00	1.00	1.00	0.00
Deputy District Attorney III or Deputy District Attorney II	16.00	16.00	16.00	16.00	0.00
Deputy District Attorney I					
District Attorneys Assistant - Confid	1.00	1.00	1.00	1.00	0.00
District Attorney's Investigator II or District Attorney's Investigator I	12.00	13.00	13.00	13.00	0.00
Information System Coordinator II or Information System Coordinator I	1.00	1.00	1.00	1.00	0.00
Investigative Technician II or Investigative Technician I	3.00	4.00	4.00	4.00	0.00
Legal Process Clerk II or Legal Process Clerk I	5.00	5.00	6.00	6.00	1.00
Legal Secretary	5.00	5.00	6.00	5.00	0.00
Legal Services Supervisor	1.00	1.00	1.00	1.00	0.00
Senior Deputy District Attorney	6.00	6.00	6.00	6.00	0.00
Senior District Attorney's Invest.	2.00	1.00	1.00	1.00	0.00
Supervising District Attorney's Invest.	2.00	2.00	2.00	2.00	0.00
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	62.00	64.00	66.00	65.00	1.00
228 CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Account Clerk III	10.00	10.00	10.00	10.00	0.00
Accounting Technician	3.00	3.00	3.00	3.00	0.00
Asst. Director of Child Support Services	1.00	1.00	1.00	1.00	0.00
Chief Child Support Attorney	1.00	1.00	1.00	1.00	0.00
Child Support Assistant II or Child Support Assistant I	32.00	31.00	31.00	31.00	0.00
Child Support Assistant III	0.00	1.00	1.00	1.00	0.00
Child Support Attorney III or Child Support Attorney II	2.00	2.00	2.00	2.00	0.00
Child Support Attorney I					
Child Support Program Manager	3.00	3.00	3.00	3.00	0.00
Child Support Specialist II or Child Support Specialist I	45.00	45.00	45.00	45.00	0.00
Child Support Specialist III	11.00	11.00	11.00	11.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator II or Information Systems Coordinator I	1.00	1.00	1.00	1.00	0.00
Information Systems Coordinator III	1.00	1.00	1.00	1.00	0.00
Legal Secretary	2.00	2.00	2.00	2.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
or	1.00	1.00	1.00	1.00	0.00
Staff Services Analyst I					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Child Support Specialist	9.00	9.00	9.00	9.00	0.00
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	126.00	126.00	126.00	126.00	0.00
235 SHERIFF/CORONER					
Sheriff Coroner	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	0.00	0.00	0.00	0.00
Account Clerk I					
Accountant Auditor II					
or	1.00	2.00	2.00	2.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	0.00	0.00	0.00	0.00
Administrative Secretary II	3.00	3.00	3.00	3.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	4.00	4.00	4.00	4.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Crime Analyst	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	57.00	57.00	57.00	57.00	0.00
or					
Deputy Sheriff Trainee					
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Investigative Technician II					
or	2.00	2.00	2.00	2.00	0.00
Investigative Technician I					
Legal Process Clerk II					
or	11.00	11.00	11.00	11.00	0.00
Legal Process Clerk I					
Lieutenant	3.00	3.00	3.00	3.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Project Integration Specialist	1.00	1.00	1.00	1.00	0.00
Public Safety Service Officer	8.00	6.00	6.00	6.00	0.00
Senior Account Clerk	1.00	2.00	2.00	2.00	0.00
Senior Investigative Technician	1.00	1.00	1.00	1.00	0.00
Senior Legal Process Clerk	1.00	1.00	1.00	1.00	0.00
Sr. Sheriff's Service Officer	3.00	5.00	5.00	5.00	0.00
Sergeant	13.00	13.00	13.00	13.00	0.00
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00	0.00
Undersheriff	1.00	1.00	1.00	1.00	0.00
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	120.00	120.00	120.00	120.00	0.00
236 BOATING SAFETY					
Boating Safety Officer	1.00	1.00	1.00	1.00	0.00
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	3.00	3.00	3.00	3.00	0.00
or					
Deputy Sheriff Trainee					
Sergeant	1.00	1.00	1.00	1.00	0.00
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	5.00	5.00	5.00	5.00	0.00
237 SHERIFF'S CIVIL UNIT					
Deputy Sheriff					
or					
Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
or					
Deputy Sheriff Trainee					
Legal Process Clerk II					
or	2.00	2.00	2.00	2.00	0.00
Legal Process Clerk I					
Sergeant	1.00	1.00	1.00	1.00	0.00
Sheriff's Civil Supervisor	1.00	1.00	1.00	1.00	0.00
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	6.00	6.00	6.00	6.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
246 DETENTION ANNEX					
Correctional Officer II or Correctional Officer I Deputy Sheriff	0.00	0.00	2.00	0.00	0.00
Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee	2.00	2.00	2.00	2.00	0.00
Public Safety Service Officer Senior Sheriff's Service Officer Sergeant	1.00 1.00 1.00	1.00 1.00 1.00	1.00 1.00 1.00	1.00 1.00 1.00	0.00 0.00 0.00
	5.00	5.00	7.00	5.00	0.00
256 VICTIM/WITNESS JT. POWERS					
Administrative Secretary I Claims Specialist III Claims Specialist II or Claims Specialist I Claims Supervisor Legal Process Clerk II or Legal Process Clerk I Senior Victim Advocate Victim Advocate II or Victim Advocate I Victim Coordinator	1.00 1.00 3.00 1.00 1.00 1.00 1.00 4.00 1.00	1.00 1.00 3.00 1.00 1.00 1.00 4.00 1.00	1.00 1.00 3.00 1.00 1.00 1.00 4.00 1.00	1.00 1.00 3.00 1.00 1.00 1.00 4.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	13.00	13.00	13.00	13.00	0.00
260 JAIL					
Administrative Secretary II Adult Custody Cook II or Adult Custody Cook I Captain Correctional Officer II or Correctional Officer I Correctional Sergeant Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Lieutenant Public Safety Service Officer Senior Sheriff's Service Officer Sergeant Sheriff's Program Manager Staff Services Analyst II or Staff Services Analyst I	1.00 8.00 1.00 38.00 0.00 13.00 1.00 23.00 4.00 5.00 1.00 0.00	0.00 8.00 1.00 41.00 4.00 10.00 1.00 23.00 4.00 1.00 1.00	0.00 8.00 1.00 45.00 4.00 10.00 1.00 28.00 4.00 1.00 1.00	0.00 8.00 1.00 41.00 4.00 10.00 1.00 23.00 4.00 1.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	95.00	95.00	104.00	95.00	0.00
261 BURNEY SUB-STATION					
Deputy Sheriff or Deputy Sheriff (Entry Level) or Deputy Sheriff Trainee Lieutenant Public Safety Services Officer Sergeant	11.00 1.00 2.00 2.00	11.00 1.00 2.00 2.00	11.00 1.00 2.00 2.00	11.00 1.00 2.00 2.00	0.00 0.00 0.00 0.00
	16.00	16.00	16.00	16.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
262 JUVENILE HALL					
Cook II	2.00	2.00	2.00	2.00	0.00
Deputy Probation Officer III	2.00	2.00	2.00	2.00	0.00
Food Service Supervisor	1.00	1.00	1.00	1.00	0.00
Group Counselor II					
or	24.00	24.00	25.00	24.00	0.00
Group Counselor I					
Legal Process Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	2.00	2.00	2.00	2.00	0.00
	33.00	33.00	34.00	33.00	0.00
263 PROBATION OFFICE					
Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Assistant Chief Probation Officer	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II/I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Clerk III	0.00	0.00	1.00	0.00	0.00
Community Services Coordinator	1.00	1.00	1.00	1.00	0.00
Deputy Probation Officer III	5.00	5.00	5.00	5.00	0.00
Deputy Probation Officer II					
or	30.00	33.00	37.00	33.00	0.00
Deputy Probation Officer I					
Legal Process Clerk II					
or	8.00	8.00	8.00	8.00	0.00
Legal Process Clerk I					
Legal Secretary/Supervisor	2.00	2.00	2.00	2.00	0.00
Probation Assistant	7.00	9.00	10.00	10.00	1.00
Probation Division Director	2.00	2.00	2.00	2.00	0.00
Senior Legal Process Clerk	2.00	2.00	2.00	2.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	0.00	0.00	1.00	0.00	0.00
Supervising Group Counselor	1.00	1.00	1.00	1.00	0.00
Supervising Probation Officer	4.00	5.00	5.00	5.00	0.00
	69.00	75.00	82.00	76.00	1.00
264 CRYSTAL CREEK REGIONAL BOY'S CAMP					
Probation Division Director	1.00	1.00	1.00	1.00	0.00
Cook II	2.00	2.00	2.00	2.00	0.00
Deputy Probation Officer III	1.00	1.00	1.00	1.00	0.00
Food Services Supervisor	1.00	1.00	1.00	1.00	0.00
Group Counselor II					
or	11.00	11.00	11.00	11.00	0.00
Group Counselor I					
Legal Process Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Legal Process Clerk I					
Supervising Group Counselor	2.00	2.00	2.00	2.00	0.00
	19.00	19.00	19.00	19.00	0.00
280 AGRICULTURAL COMMISSIONER					
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Agricultural/Standards Investigator III					
or	5.00	5.00	5.00	5.00	0.00
Agricultural & Standards Investigator II					
or	2.00	2.00	2.00	2.00	0.00
Agricultural & Standards Investigator I					
Agric. & Standards Prog. Assistant II					
or	2.00	2.00	2.00	2.00	0.00
Agric. & Standards Prog. Assistant I					
Agric. & Standards Prog. Associate	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
Dep. Ag. Comm/Sealer Weights & Meas. Typist Clerk III	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00 0.00
	13.00	13.00	13.00	13.00	0.00
282 BUILDING DIVISION					
Building Division Manager	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Associate Planner or Assistant Planner	5.00	5.00	1.00	1.00	(4.00)
Building Inspector II or Building Inspector I	5.00	5.00	5.00	5.00	0.00
Building Inspector III	5.00	5.00	5.00	5.00	0.00
Data Entry Operator III	2.00	2.00	2.00	2.00	0.00
Senior Planner	1.00	1.00	5.00	5.00	4.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
	23.00	23.00	23.00	23.00	0.00
286 PLANNING DIVISION					
Assistant Director of Res. Management	1.00	1.00	1.00	1.00	0.00
Associate Planner or Assistant Planner	4.00	4.00	3.00	3.00	(1.00)
Mapping Specialist II or Mapping Specialist I	1.00	1.00	1.00	1.00	0.00
Senior Planner	3.00	3.00	4.00	4.00	1.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	10.00	10.00	10.00	10.00	0.00
287 CORONER					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Captain	1.00	1.00	1.00	1.00	0.00
Deputy Coroner Investigator	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff or Deputy Sheriff (Entry Level)	2.00	2.00	2.00	2.00	0.00
Deputy Sheriff Trainee					
Forensic Pathologist	1.00	1.00	1.00	1.00	0.00
	7.00	7.00	7.00	7.00	0.00
290 RECORDER					
Assessor/Recorder Clerk III or Assessor/Recorder Clerk II	7.00	7.00	7.00	7.00	0.00
Assessor/Recorder Clerk I					
Assessor/Recorder Program Manager	1.00	1.00	1.00	1.00	0.00
Senior Assessor/Recorder Clerk	1.00	1.00	1.00	1.00	0.00
Supervising Assessor/Recorder Clerk	2.00	2.00	2.00	2.00	0.00
	11.00	11.00	11.00	11.00	0.00
297 ANIMAL CONTROL					
Sheriff's Program Manager	1.00	1.00	1.00	1.00	0.00
Account Clerk II or Account Clerk I	1.00	1.00	1.00	1.00	0.00
Animal Care Technician	0.00	0.00	1.00	1.00	1.00
Animal Regulation Officer III	1.00	1.00	1.00	1.00	0.00
Animal Regulation Officer II or Animal Regulation Officer I	5.00	5.00	5.00	5.00	0.00
Typist Clerk II					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
or Typist Clerk I					
or Clerk II	1.00	1.00	1.00	1.00	0.00
or Clerk I					
	9.00	9.00	10.00	10.00	1.00
SUBTOTAL	667.00	675.00	700.25	680.00	5.00

WAYS AND FACILITIES

301 ROADS

Public Works Director	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III	0.00	0.00	1.00	1.00	1.00
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Associate Engineer					
or					
Assistant Engineer	9.00	9.00	9.00	9.00	0.00
or					
Junior Engineer					
Chief Fiscal Officer	1.00	1.00	1.00	1.00	0.00
Chief Public Works Planner	1.00	1.00	1.00	1.00	0.00
County Real Property/Right of Way Agent	1.00	1.00	1.00	1.00	0.00
Deputy Public Works Director-Engr.	2.00	2.00	2.00	2.00	0.00
Engineering Technician II	6.00	6.00	6.00	6.00	0.00
Engineering Technician III	3.00	3.00	3.00	3.00	0.00
Equipment Mechanic	6.00	6.00	6.00	6.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Lead Road Maintenance Worker	5.00	5.00	5.00	5.00	0.00
Lead Special Crews Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic II					
or	1.00	1.00	1.00	1.00	0.00
Maintenance Mechanic I					
Operations Superintendent	1.00	1.00	1.00	1.00	0.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Road Maintenance Supervisor	4.00	4.00	4.00	4.00	0.00
Road Maintenance Worker II					
or	13.00	13.00	13.00	13.00	0.00
Road Maintenance Worker I					
Road Maintenance Worker III	17.00	17.00	17.00	17.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Senior Planner	3.00	4.00	4.00	4.00	0.00
Special Crews Supervisor	1.00	1.00	1.00	1.00	0.00
Special Crews Worker III	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Engineer	4.00	4.00	4.00	4.00	0.00
Supervising Equipment Mechanic	2.00	2.00	2.00	2.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
Welder Mechanic	1.00	1.00	1.00	1.00	0.00
	98.00	99.00	100.00	100.00	1.00

391 FIRE PROTECTION ADMINISTRATION - CSA #1

Fire Safety Inspector	1.00	1.00	2.00	2.00	1.00
Parts Storekeeper	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	0.50	0.50	0.00	0.00	(0.50)
	2.50	2.50	3.00	3.00	0.50

SUBTOTAL	100.50	101.50	103.00	103.00	1.50
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ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
HEALTH					
402 ENVIRONMENTAL HEALTH					
Director of Resource Management	1.00	1.00	1.00	1.00	0.00
Chief Fiscal Officer	0.00	1.00	1.00	1.00	0.00
Community Education Specialist II or	2.00	2.00	2.00	2.00	0.00
Community Education Specialist I					
Environmental Health Division Manager	1.00	1.00	1.00	1.00	0.00
Environmental Health Specialist or	4.00	4.00	4.00	4.00	0.00
Environmental Health Specialist Trainee					
Environmental Health Technician II or	2.00	2.00	2.00	2.00	0.00
Environmental Health Technician I					
Res. Mgmt. Admin. Svcs. Officer	1.00	1.00	1.00	1.00	0.00
Senior Environmental Health Spec.	4.00	4.00	4.00	4.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Waste Management Specialist	1.00	1.00	1.00	1.00	0.00
	17.00	18.00	18.00	18.00	0.00
404 MHSA					
Accountant Auditor II or	0.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Administrative Secretary I	0.00	0.00	1.00	1.00	1.00
Allied Medical Professional or	0.00	1.00	1.00	1.00	0.00
Staff Nurse II					
Clinical Program Coordinator	0.00	1.00	2.00	2.00	1.00
Clinical Psychologist III or					
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	0.00	3.00	6.50	6.50	3.50
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I					
Community Education Specialist II or	0.00	1.00	2.00	2.00	1.00
Staff Nurse I					
Community Mental Health Worker	0.00	1.00	1.00	1.00	0.00
Medical Services Clerk	0.00	1.00	1.00	1.00	0.00
Senior Psychiatrist	0.00	2.00	3.00	3.00	1.00
Senior Staff Analyst	0.00	1.00	2.00	2.00	1.00
Social Worker or	0.00	6.00	6.00	6.00	0.00
Assistant Social Worker					
Staff Nurse II or	0.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Typist Clerk III	0.00	1.00	1.00	1.00	0.00
	0.00	20.00	28.50	28.50	8.50
410 MENTAL HEALTH					
Director of Mental Health Services	1.00	1.00	1.00	1.00	0.00
Account Clerk II or	2.00	2.00	2.00	2.00	0.00
Account Clerk I					
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II or	1.00	0.00	0.00	0.00	0.00
Accountant Auditor I					
Accounting Technician	2.00	2.00	2.00	2.00	0.00
Administrative Secretary I	2.00	2.00	1.00	1.00	(1.00)

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II Supervisory	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst II or	4.00	4.00	4.00	4.00	0.00
Agency Staff Services Analyst I					
Allied Medical Professional or	6.00	5.00	5.00	5.00	0.00
Staff Nurse II					
Business Office Clerk II or	7.00	7.00	7.00	7.00	0.00
Business Office Clerk I					
Chief of Psychiatry	0.00	1.00	1.00	1.00	0.00
Clinical Division Chief	5.00	4.00	4.00	4.00	0.00
Clinical Program Coordinator	7.00	7.00	7.00	7.00	0.00
Clinical Psychologist III or					
Clinical Psychologist II or					
Clinical Psychologist I or					
Mental Health Clinician III or	33.00	27.00	27.00	27.00	0.00
Mental Health Clinician II or					
Mental Health Clinician I or					
Staff Nurse II or					
Staff Nurse I					
Community Health Advocate	1.50	1.50	1.50	1.50	0.00
Community Mental Health Worker	7.00	6.00	6.00	6.00	0.00
Deputy Director Mental Health	2.00	1.00	1.00	1.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Medical Services Clerk	7.00	6.00	6.00	6.00	0.00
Mental Health Bus. Ofc. Supervisor	1.00	1.00	1.00	1.00	0.00
Mental Health Division Chief	1.00	0.00	0.00	0.00	0.00
Mental Health Medical Director	1.00	0.00	0.00	0.00	0.00
Mental Health Med. Records Supervisor	1.00	1.00	1.00	1.00	0.00
Patients' Rights Advocate	1.00	1.00	1.00	1.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Psychology Intern II or	8.50	6.50	0.00	0.00	(6.50)
Psychology Intern I or					
Clinical Intern					
Recreational Therapist II or	1.00	1.00	1.00	1.00	0.00
Recreational Therapist I					
Senior Psychiatrist	6.75	4.75	3.75	3.75	(1.00)
Senior Staff Analyst	2.00	1.00	1.00	1.00	0.00
Social Worker or	21.00	15.00	15.00	15.00	0.00
Assistant Social Worker					
Staff Nurse II or	2.00	1.00	1.00	1.00	0.00
Staff Nurse I					
Staff Services Manager	2.00	2.00	0.00	0.00	(2.00)
Typist Clerk III	2.00	0.00	0.00	0.00	0.00
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	143.75	116.75	106.25	106.25	(10.50)
411 PUBLIC HEALTH					
Director of Public Health	1.00	1.00	1.00	1.00	0.00
Account Clerk II or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor II or	2.00	2.00	2.00	2.00	0.00
Accountant Auditor I					
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Agency Staff Services Analyst II or	4.00	4.00	4.00	4.00	0.00
Agency Staff Services Analyst I					
Chief Public Health Microbiologist	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
Clerk III	1.00	0.00	0.00	0.00	0.00
Community Development Coordinator	8.00	6.00	6.00	6.00	0.00
Community Education Specialist II or	19.00	19.00	19.00	19.00	0.00
Community Education Specialist I					
Community Health Advocate	10.00	10.00	9.00	9.00	(1.00)
Community Organizer	5.00	5.00	5.00	5.00	0.00
Deputy Director of Public Health	2.00	2.00	2.00	2.00	0.00
Deputy Health Officer	1.00	1.00	1.00	1.00	0.00
Epidemiologist	2.00	2.00	2.00	2.00	0.00
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Health Officer	0.80	0.80	1.00	1.00	0.20
Information & Evaluation Coordinator	1.00	0.00	0.00	0.00	0.00
Lead Substance Abuse Prevention Specialist	0.00	1.00	1.00	1.00	0.00
Licensed Vocational Nurse	2.00	2.00	2.00	2.00	0.00
MCAH Coordinator	1.00	1.00	1.00	1.00	0.00
Medical Billing Clerk	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk II or	1.00	1.00	1.00	1.00	0.00
Medical Records Clerk I					
Medical Services Clerk	5.50	6.50	6.50	6.50	0.00
Nutrition Assistant II or	6.00	6.00	6.00	6.00	0.00
Nutrition Assistant I					
Nutrition Assistant III or					
Nutrition Assistant II	3.00	3.00	3.00	3.00	0.00
Nutrition Assistant I					
Public Health Assistant	12.00	10.00	10.00	10.00	0.00
Public Health Clinic Services Coordinator	3.00	3.00	3.00	3.00	0.00
Public Health Lab Technician	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist III	1.00	1.00	1.00	1.00	0.00
Public Health Microbiologist II or	3.00	3.00	3.00	3.00	0.00
Public Health Microbiologist I or					
Public Health Microbiologist Trainee					
Public Health Nurse II or	15.00	15.00	16.00	16.00	1.00
Public Health Nurse I					
Public Health Nurse II or					
Public Health Nurse I	1.00	1.00	1.00	1.00	0.00
Registered Nurse (Public Health)					
Public Health Nurse III or	4.00	4.00	4.00	4.00	0.00
Public Health Nurse II					
Public Health Nutritionist II or	7.00	7.00	7.00	7.00	0.00
Public Health Nutritionist I					
Public Health Nutritionist II or					
Public Health Nutritionist I	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or					
Community Education Specialist I					
Public Health Program Manager	7.00	6.00	6.00	6.00	0.00
Public Health Program & Policy Analyst	1.00	1.00	1.00	1.00	0.00
Registered Nurse (Public Health) or	1.00	1.00	1.00	1.00	0.00
Community Education Specialist II or					
Community Education Specialist I					
Senior Account Clerk	2.00	2.00	2.00	2.00	0.00
Senior Public Health Assistant	1.00	3.00	3.00	3.00	0.00
Senior Staff Analyst	3.00	2.00	2.00	2.00	0.00
Social Worker or	0.00	2.00	2.00	2.00	0.00
Assistant Social Worker					
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
Supervising Community Ed Specialist	2.00	2.00	2.00	2.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
Supervising Community Ed Specialist or	0.00	2.00	2.00	2.00	0.00
Supervising Public Health Nutritionist	2.00	2.00	2.00	2.00	0.00
Supervising Public Health Nurse	2.00	1.00	1.00	1.00	0.00
Supervising Public Health Nutritionist					
Typist Clerk II	9.00	9.00	9.00	9.00	0.00
or					
Typist Clerk I	7.00	7.00	7.00	7.00	0.00
Typist Clerk III					
	167.30	166.30	166.50	166.50	0.20

417 CALIF. CHILDREN SERVICES

Accountant Auditor II	0.00	1.00	1.00	1.00	0.00
or					
Accountant Auditor I	0.50	0.00	0.00	0.00	0.00
Accounting Technician					
Occupational Therapist II	4.00	4.50	4.50	4.50	0.00
or					
Occupational Therapist I					
or					
Physical Therapist II					
or					
Physical Therapist I					
or					
Licensed Physical Therapy Assistant					
or					
Certified Occupational Therapy Assistant	0.00	1.00	1.00	1.00	0.00
Medical Services Clerk					
Public Health Nurse III	1.00	1.00	1.00	1.00	0.00
or					
Public Health Nurse II	1.00	1.00	1.00	1.00	0.00
Public Health Nurse II					
or					
Public Health Nurse I					
Social Worker	3.00	3.00	3.00	3.00	0.00
or					
Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Supervising Public Health Nurse	1.00	1.00	1.00	1.00	0.00
Therapist Supervisor					
Typist Clerk II	2.00	1.00	1.00	1.00	0.00
or					
Typist Clerk I					
	13.50	14.50	14.50	14.50	0.00

422 COMBINED PROGRAM

Accountant Auditor II	1.00	1.00	1.00	1.00	0.00
or					
Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II/Supvr	1.00	1.00	1.00	1.00	0.00
Alcohol/Drug Program Administrator					
Business Office Clerk II	1.75	1.75	1.75	1.75	0.00
or					
Business Office Clerk I	1.00	1.00	1.00	1.00	0.00
Clinical Division Chief	1.00	1.00	1.00	1.00	0.00
Clinical Program Coordinator	1.00	0.00	0.00	0.00	0.00
Lead Substance Abuse Prev. Spec.					
Social Worker	15.00	13.00	13.00	13.00	0.00
or					
Assistant Social Worker					
Typist Clerk II	1.00	1.00	1.00	1.00	0.00
or					
Typist Clerk I					
	24.75	21.75	21.75	21.75	0.00

424 MENTAL HEALTH - SUBSTANCE ABUSE CRIME PREV.

Business Office Clerk II	2.00	2.00	2.00	2.00	0.00
or					
Business Office Clerk I					
Social Worker					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
or	3.00	3.00	3.00	3.00	0.00
Assist Social Worker					
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
	6.00	6.00	6.00	6.00	0.00
425 SUBSTANCE ABUSE PERINATAL					
Clinical Program Coordinator	1.00	1.00	1.00	1.00	0.00
Community Mental Health Worker	2.00	2.00	2.00	2.00	0.00
Social Worker					
or	5.00	5.00	5.00	5.00	0.00
Assistant Social Worker					
	8.00	8.00	8.00	8.00	0.00
SUBTOTAL	380.30	371.30	369.50	369.50	(1.80)

SOCIAL SERVICES

501 SOCIAL SERVICES ADMINISTRATION					
Director of Social Services	1.00	0.00	0.00	0.00	0.00
Health & Human Services Agency Director	1.00	0.00	0.00	0.00	0.00
Account Clerk II					
or	4.00	4.00	4.00	4.00	0.00
Account Clerk I					
Account Clerk III	3.00	3.00	3.00	3.00	0.00
Account Clerk Supervisor I	1.00	1.00	1.00	1.00	0.00
Accountant Auditor II					
or	1.00	1.00	1.00	1.00	0.00
Accountant Auditor I					
Accountant Auditor III	1.00	1.00	1.00	1.00	0.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	2.00	2.00	2.00	2.00	0.00
Chief Deputy Public Guardian	1.00	1.00	1.00	1.00	0.00
Collection Assistant II					
or	1.00	1.00	1.00	1.00	0.00
Collection Assistant I					
Community Education Specialist II					
or	0.00	1.00	1.00	1.00	0.00
Community Education Specialist I					
Data Entry Operator III	1.00	1.00	1.00	1.00	0.00
Deputy Director of Social Services	3.00	3.00	3.00	3.00	0.00
Deputy Public Guardian	2.00	2.00	2.00	2.00	0.00
Eligibility Supervisor	15.00	15.00	15.00	15.00	0.00
Eligibility Worker II					
or	93.00	88.00	88.00	88.00	0.00
Eligibility Worker I					
Eligibility Worker III	27.00	27.00	27.00	27.00	0.00
Employment and Training Worker II					
or	25.00	25.00	25.00	25.00	0.00
Employment and Training Worker I					
Employment and Training Worker III	7.00	7.00	7.00	7.00	0.00
Employment and Training Wrkr. Supv.	3.00	4.00	4.00	4.00	0.00
Executive Assistant - Conf.	1.00	1.00	1.00	1.00	0.00
Fair Hearing Officer	2.00	2.00	2.00	2.00	0.00
Foster Parent Liaison	1.00	1.00	1.00	1.00	0.00
HHSA Branch Director	0.00	1.00	1.00	1.00	0.00
Information Systems Technician	1.00	1.00	1.00	1.00	0.00
Legal Clerk	3.00	5.00	5.00	5.00	0.00
Legal Secretary	1.00	1.00	1.00	1.00	0.00
Office Assistant II					
or	32.00	32.00	32.00	32.00	0.00
Office Assistant I					
Office Assistant III	20.00	20.00	20.00	20.00	0.00
Office Assistant Supervisor I	6.00	6.00	6.00	6.00	0.00
Personnel Assistant	1.00	1.00	1.00	1.00	0.00
Program Manager II					
or	3.00	3.00	3.00	3.00	0.00
Program Manager I					
Program Manager I					
or	6.00	6.00	5.00	5.00	(1.00)
Staff Services Manager					
Program Manager I-IHSS PA					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
or Staff Services Manager-IHSS PA Senior Social Worker	1.00	1.00	1.00	1.00	0.00
or Social Worker	79.00	75.00	75.00	75.00	0.00
or Assistant Social Worker Senior Staff Services Analyst	6.00	7.00	7.00	7.00	0.00
Senior Vocational Counselor	1.00	1.00	1.00	1.00	0.00
Social Service Aide Social Worker	12.00	12.00	12.00	12.00	0.00
or Assistant Social Worker	14.00	17.00	17.00	17.00	0.00
Social Worker Supervisor I	0.00	2.00	2.00	2.00	0.00
Social Worker Supervisor II	14.00	14.00	14.00	14.00	0.00
Social Worker Supervisor II or Social Worker Supervisor I	3.00	1.00	1.00	1.00	0.00
Staff Services Analyst II or Staff Services Analyst I	17.00	19.00	19.00	19.00	0.00
Staff Services Analyst II/Supervisor Stock Clerk	1.00	0.00	0.00	0.00	0.00
or Office Assistant II	1.00	1.00	1.00	1.00	0.00
Vocational Counselor	3.00	3.00	3.00	3.00	0.00
Vocational Counselor Supervisor	1.00	1.00	1.00	1.00	0.00
Vocational Evaluator Technician	1.00	1.00	1.00	1.00	0.00
Welfare Collection Officer	1.00	1.00	1.00	1.00	0.00
	425.00	424.00	423.00	423.00	(1.00)

502 HEALTH AND HUMAN SERVICES AGENCY

HHSA Director	0.00	1.00	1.00	1.00	0.00
Community Education Specialist II or Community Education Specialist I	0.00	1.00	1.00	1.00	0.00
Executive Assistant - Confidential	0.00	2.00	2.00	2.00	0.00
HHSA Branch Director	0.00	1.00	1.00	1.00	0.00
HHSA Program Manager	0.00	4.00	7.00	7.00	3.00
Senior Public Health Assistant	0.00	1.00	1.00	1.00	0.00
Senior Staff Analyst	0.00	1.00	1.00	1.00	0.00
Typist Clerk III	0.00	1.00	1.00	1.00	0.00
	0.00	12.00	15.00	15.00	3.00

530 OPPORTUNITY CENTER

Accountant Auditor II or Accountant Auditor I	1.00	1.00	1.00	1.00	0.00
Accounting Technician	2.00	2.00	2.00	2.00	0.00
Administrative Secretary II	1.00	1.00	1.00	1.00	0.00
Assistant Opportunity Center Manager	1.00	0.00	0.00	0.00	0.00
Custodian II or Custodian I	1.00	1.00	1.00	1.00	0.00
Employment Services Coordinator	1.00	1.00	1.00	1.00	0.00
Employment Services Instr. II or Employment Services Instr. I	30.00	30.00	30.00	30.00	0.00
Employment Services Instr. III	4.00	5.00	5.00	5.00	0.00
Employment Services Supervisor	4.00	3.00	3.00	3.00	0.00
Job Developer	5.00	5.00	5.00	5.00	0.00
Opportunity Center Manager	1.00	1.00	1.00	1.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
Staff Services Manager	0.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
Vocational Instructor III or Vocational Instructor II or Vocational Instructor I	4.00	4.00	4.00	4.00	0.00
	<hr/> 58.00	<hr/> 58.00	<hr/> 58.00	<hr/> 58.00	<hr/> 0.00
543 HOUSING AUTHORITY					
Administrative Secretary I	1.00	1.00	1.00	1.00	0.00
Housing Assistance Coordinator	1.00	1.00	1.00	1.00	0.00
Housing Inspection Technician	1.00	1.00	1.00	1.00	0.00
Housing Programs Technician	3.00	3.00	3.00	3.00	0.00
Staff Services Manager	1.00	1.00	1.00	1.00	0.00
	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 7.00	<hr/> 0.00
570 VETERANS' SERVICE OFFICER					
Veterans Service Officer	1.00	1.00	1.00	1.00	0.00
Senior Veterans Representative	1.00	1.00	1.00	1.00	0.00
Typist Clerk II or Typist Clerk I	1.00	1.00	1.00	1.00	0.00
Veterans Service Representative II or Veterans Service Representative I	1.00	1.00	1.00	1.00	0.00
	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 0.00
590 COMMUNITY ACTION AGENCY					
Dir. Housing/Community Action Program	1.00	1.00	1.00	1.00	0.00
Housing Loan Specialist	1.00	1.00	1.00	1.00	0.00
RSVP Clerk	1.00	0.00	0.00	0.00	0.00
Senior Staff Analyst	1.00	1.00	1.00	1.00	0.00
Social Worker or Assistant Social Worker	1.00	1.00	1.00	1.00	0.00
Volunteer Coordinator	1.00	0.00	0.00	0.00	0.00
	<hr/> 6.00	<hr/> 4.00	<hr/> 4.00	<hr/> 4.00	<hr/> 0.00
596 HOUSING REHAB					
Housing Loan Specialist	1.00	1.00	1.00	1.00	0.00
Housing Rehabilitation Specialist II or Housing Rehabilitation Specialist I	1.00	1.00	1.00	1.00	0.00
	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 2.00	<hr/> 0.00
SUBTOTAL	502.00	511.00	513.00	513.00	2.00

OTHER (INC. EDUC., REC., INTERGOV. SVCS.)

EDUCATION

610 COUNTY LIBRARY

Library Director	1.00	1.00	1.00	1.00	0.00
Assistant Library Director	1.00	0.00	0.00	0.00	0.00
Executive Assistant - Conf.	1.00	0.00	0.00	0.00	0.00
Librarian II or Librarian I	1.00	0.00	0.00	0.00	0.00
Library Assistant	1.88	0.00	0.00	0.00	0.00
Library Clerk II or Library Clerk I	5.00	0.00	0.00	0.00	0.00
Library Clerk III	1.00	0.00	0.00	0.00	0.00
Supervising Librarian	2.00	0.00	0.00	0.00	0.00
	<hr/> 13.88	<hr/> 1.00	<hr/> 1.00	<hr/> 1.00	<hr/> 0.00

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
620 AGRICULTURAL EXT. SERVICE					
Executive Assistant-Confidential	1.00	1.00	1.00	1.00	0.00
Typist Clerk III	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2.00	2.00	2.00	2.00	0.00
621 FARM ADVISOR JT. LASSEN					
Administrative Secretary I	0.50	0.50	0.50	0.50	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	0.50	0.50	0.50	0.50	0.00
SUBTOTAL	16.38	3.50	3.50	3.50	0.00

ENTERPRISE AND INTERGOVERNMENTAL SERVICES

940 FLEET MANAGEMENT					
Fleet Management Supervisor	1.00	1.00	1.00	1.00	0.00
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Agency Staff Services Analyst II					
or	1.00	1.00	1.00	1.00	0.00
Agency Staff Services Analyst I					
Fleet Mechanic	3.00	3.00	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	1.00	1.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	7.00	7.00	7.00	7.00	0.00

950 HUMAN RESOURCES/RISK MANAGEMENT					
Account Clerk II					
or	1.00	1.00	1.00	1.00	0.00
Account Clerk I					
Accountant Auditor III - Confidential	1.00	1.00	1.00	1.00	0.00
Human Resources Analyst III					
or	4.00	1.00	1.00	1.00	0.00
Human Resources Analyst II					
or					
Human Resources Analyst I					
Human Resources Assistant - Confidential					
or	4.00	4.00	4.00	4.00	0.00
Human Resources Technician II - Conf.					
or					
Human Resources Technician I - Conf.					
Typist Clerk II	1.00	1.00	1.00	1.00	0.00
or					
Typist Clerk I					
Workers' Compensation Analyst III	0.00	1.00	1.00	1.00	0.00
Workers' Compensation Analyst III					
or	0.00	2.00	2.00	2.00	0.00
Workers' Compensation Analyst II					
or					
Workers' Compensation Analyst I					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	11.00	11.00	11.00	11.00	0.00

203 INFORMATION TECHNOLOGY					
Chief Technology Officer	1.00	1.00	1.00	1.00	0.00
Account Clerk	0.00	0.00	1.00	1.00	1.00
Accounting Technician	1.00	1.00	1.00	1.00	0.00
Administrative Secretary II	1.00	0.00	0.00	0.00	0.00
Computer Systems Specialist	2.00	2.00	2.00	2.00	0.00
Deputy Director of Information Technology	2.00	2.00	2.00	2.00	0.00
Executive Assistant - Confidential	0.00	1.00	1.00	1.00	0.00
Information Technology Cabling Technician	2.00	2.00	2.00	2.00	0.00
Information Technology Network Architect	1.00	1.00	1.00	1.00	0.00
Information Technology Network Engineer II					
or	2.00	2.00	2.00	2.00	0.00
Information Technology Network Engineer I					
Information Technology Supervisor	4.00	5.00	5.00	5.00	0.00
Information Technology Tech	11.00	11.00	11.00	11.00	0.00
Information Technology Web/Graphics Designer	1.00	1.00	1.00	1.00	0.00
Senior Information Technology Analyst					
or					

ORGANIZATION UNIT/ FUNCTIONAL AREA	ADOPTED 2006-07	AS OF 9/18/2007	REQUESTED 2007-08	ADOPTED 2007-08	GAIN/ (LOSS)
Associate Information Technology Analyst or Assistant Information Technology Analyst Senior Programmer Analyst or Associate Programmer Analyst or Assistant Programmer Analyst Senior Programmer Analyst - Conf. Stock Clerk Telephone Communications Technician	9.00 7.00 1.00 1.00 2.00	9.00 7.00 1.00 1.00 2.00	9.00 7.00 1.00 0.00 2.00	9.00 7.00 1.00 0.00 2.00	0.00 0.00 0.00 (1.00) 0.00
	48.00	49.00	49.00	49.00	0.00
204 FACILITIES MANAGEMENT					
Account Clerk II or Account Clerk I Accountant Auditor II or Accountant Auditor I Accounting Technician Administrative Secretary I Custodial Supervisor Custodian II or Custodian I Facilities Manager Grounds Maintenance Worker II or Grounds Maintenance Worker I Lead Grounds Maintenance Worker Mechanical Crafts Worker II or Mechanical Crafts Worker I Senior Account Clerk Structural Crafts Worker Supervising Crafts Worker	1.00 1.00 1.00 1.00 1.00 13.00 1.00 3.00 1.00 12.00 1.00 2.00 2.00	1.00 1.00 1.00 1.00 1.00 13.00 1.00 3.00 1.00 12.00 1.00 2.00 2.00	1.00 1.00 1.00 1.00 1.00 13.00 1.00 3.00 1.00 12.00 1.00 2.00 2.00	1.00 1.00 1.00 1.00 1.00 13.00 1.00 3.00 1.00 12.00 1.00 2.00 2.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	40.00	40.00	40.00	40.00	0.00
373 RESOURCE MANAGEMENT - AIR QUALITY MANAGEMENT DISTRICT					
Air Quality District Manager Administrative Secretary II Air Pollution Inspector II or Air Pollution Inspector I Senior Air Pollution Inspector	1.00 1.00 3.00 2.00	1.00 1.00 3.00 2.00	1.00 1.00 3.00 2.00	1.00 1.00 3.00 2.00	0.00 0.00 0.00 0.00
	7.00	7.00	7.00	7.00	0.00
SUBTOTAL	113.00	114.00	114.00	114.00	0.00
TOTAL	1,918.18	1,916.30	1,944.00	1,923.00	6.70