

# **Transmittal Letter**



# Shasta County

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Fiscal Year 2006-2007

Members of the  
Shasta County Board of Supervisors  
1450 Court Street, Room 308B  
Redding, California 96001-1673

This document represents Shasta County's fiscal year 2006-2007 Final Budget as adopted by the Board of Supervisors on September 26, 2006, pursuant to Section 29088 of the Government Code. The budget is created from a process that includes requests prepared by the operating and support departments of the County, review and recommendations from my office, public hearings, and final examination and approval by the Board of Supervisors.

The fiscal year 2006-2007 Final Budget totals \$424,207,983, including \$353,690,334 for general operating funds, \$31,158,220 for Internal Service Funds, \$25,097,748 for Enterprise Funds, and \$14,261,681 for special districts governed by the Board of Supervisors. Resources allowed for measured growth in service departments. Generally, additional funding resources arrive with little discretion for applicable program services.

This document is an administrative tool that provides the framework under which the County will operate for the fiscal period. Absent mandates, the budget is a vehicle by which the Board of Supervisors provides philosophical direction for programs important to the local community.

The budget process, and the ultimate adoption of a balanced budget, requires the cooperation, dedication, and labor of many individuals. I would like to extend my thanks to all department heads, and their staff for the common effort they commit to this annual process. All are to be commended for their service and dedication to the County of Shasta and its citizens.

Very truly yours,

Lawrence G. Lees  
County Administrative Officer