

COUNTY OF SHASTA

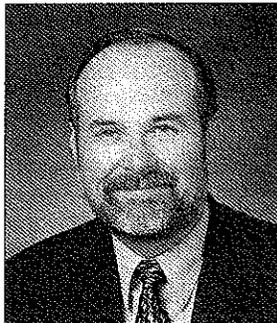
FINAL BUDGET FISCAL YEAR 2005-2006



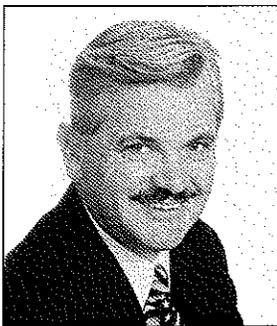
RECOMMENDED BY
H. DOUGLAS LATIMER
COUNTY ADMINISTRATIVE OFFICER

COMPILED BY
RICK GRAHAM
AUDITOR-CONTROLLER

COUNTY OF SHASTA
BUDGET
FOR
FISCAL YEAR 2005-2006

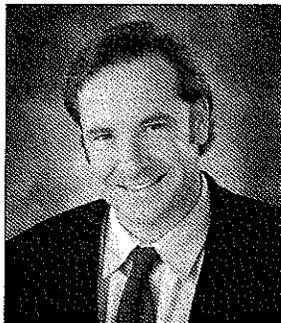


Recommended by
H. Douglas Latimer
County Administrative Officer



Compiled by
Rick L. Graham
County Auditor-Controller

SHASTA COUNTY BOARD OF SUPERVISORS



Mark Cibula - District II



Linda Hartman - District IV



David A. Kehoe - District I
2005 Chairman



Glenn Hawes - District III



Patricia A. "Trish" Clarke - District V

SHASTA COUNTY OFFICIALS - FY 2005 - 2006

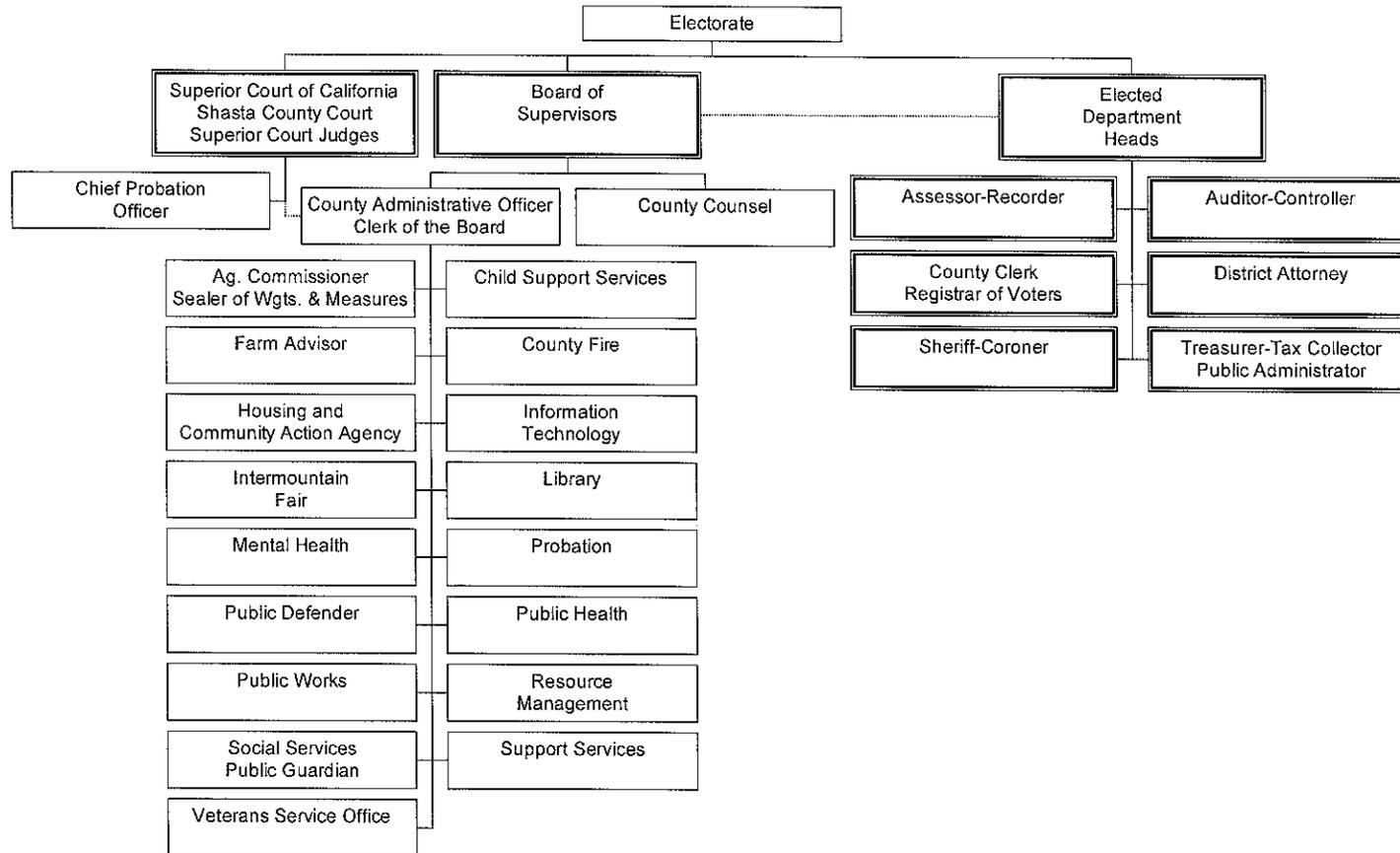
ELECTED

Cris Andrews	Assessor-Recorder
Rick Graham	Auditor-Controller
Catherine Darling	County Clerk/Registrar of Voters
Gerald Benito	District Attorney
Jim Pope	Sheriff/Coroner
Lori J. Scott	Treasurer/Tax Collector/Public Administrator

APPOINTED

Mary Pfeiffer	Agricultural Commissioner/ Sealer of Weights & Measures
Terri M. Love	Child Support Services Director
H. Douglas Latimer	Clerk of the Board of Supervisors
H. Douglas Latimer	County Administrative Officer
Karen Keating-Jahr	County Counsel
Larry Forero	Farm Advisor
Mike Chuchel	Fire Warden
Neal Pereira	Public Defender
Marta L. McKenzie, RD, MPH	Public Health Director
Larry Lees	Housing/Community Action Agency Director
Charles Haase	Chief Technology Officer
Robert Macfarlane	Intermountain Fair Manager
Carolyn Chambers	Library Director
Don Kingdon, Ph.D.	Mental Health Director
James Kuhn	Chief Probation Officer
Patrick J. Minturn	Public Works Director
Russ Mull	Resource Management Director
Sherry Huss	Social Services Director
Joann Davis	Support Services Director
David Lanford	Veterans Service Officer

County of Shasta Organizational Chart June 2005



Legend:
 Double lines denote elected officials.
 Dotted lines denote administrative,
 personnel and budget coordination.
 Solid lines denote direct lines of
 accountability



Shasta County

Fiscal Year 2005-2006

Members of the
Shasta County Board of Supervisors
1450 Court Street, Room 308B
Redding, California 96001-1673

This document represents Shasta County's fiscal year 2005-2006 Final Budget as adopted by the Board of Supervisors on September 13, 2005, pursuant to Section 29088 of the Government Code. The budget is created from a process that includes requests prepared by the operating and support departments of the County, review and recommendations from my office, public hearings, and final examination and approval by the Board of Supervisors.

The fiscal year 2005-2006 Final Budget totals \$361,752,928, including \$297,324,177 for general operating funds, \$29,980,442 for Internal Service Funds, \$26,046,574 for Enterprise Funds, and \$19,271,266 for special districts governed by the Board of Supervisors. Resources allowed for measured growth in service departments. Generally, additional funding resources arrive with little discretion for applicable program services.

This document is an administrative tool that provides the framework under which the County will operate for the fiscal period. Absent mandates, the budget is a vehicle by which the Board of Supervisors provides philosophical direction for programs important to the local community.

The budget process, and the ultimate adoption of a balanced budget, requires the cooperation, dedication, and labor of many individuals. I would like to extend my thanks to all department heads, and their staff for the common effort they commit to this annual process. All are to be commended for their service and dedication to the County of Shasta and its citizens.

Very truly yours,

H. Douglas Latimer
County Administrative Officer