

COUNTY OF SHASTA

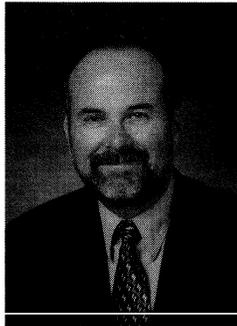
FINAL BUDGET FISCAL YEAR 2004-2005



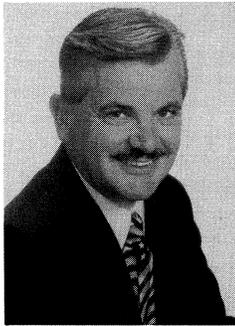
RECOMMENDED BY
H. DOUGLAS LATIMER
COUNTY ADMINISTRATIVE OFFICER

COMPILED BY
RICK GRAHAM
AUDITOR-CONTROLLER

COUNTY OF SHASTA
BUDGET
FOR
FISCAL YEAR 2004-2005



Recommended by
H. Douglas Latimer
County Administrative Officer

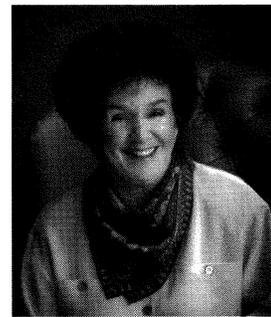


Compiled by
Rick L. Graham
County Auditor-Controller

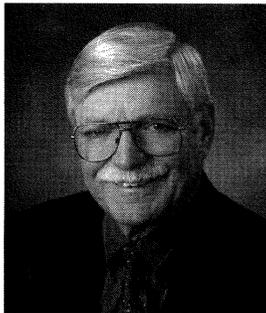
SHASTA COUNTY
BOARD OF SUPERVISORS



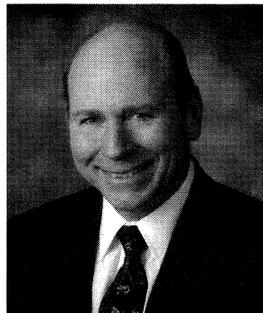
David A. Kehoe - District I



Molly Wilson - District IV



Irwin Fust - District II



Glenn Hawes - District III
2004 Chairman



Patricia A. "Trish" Clarke - District V

SHASTA COUNTY OFFICIALS - FY 2004 - 2005

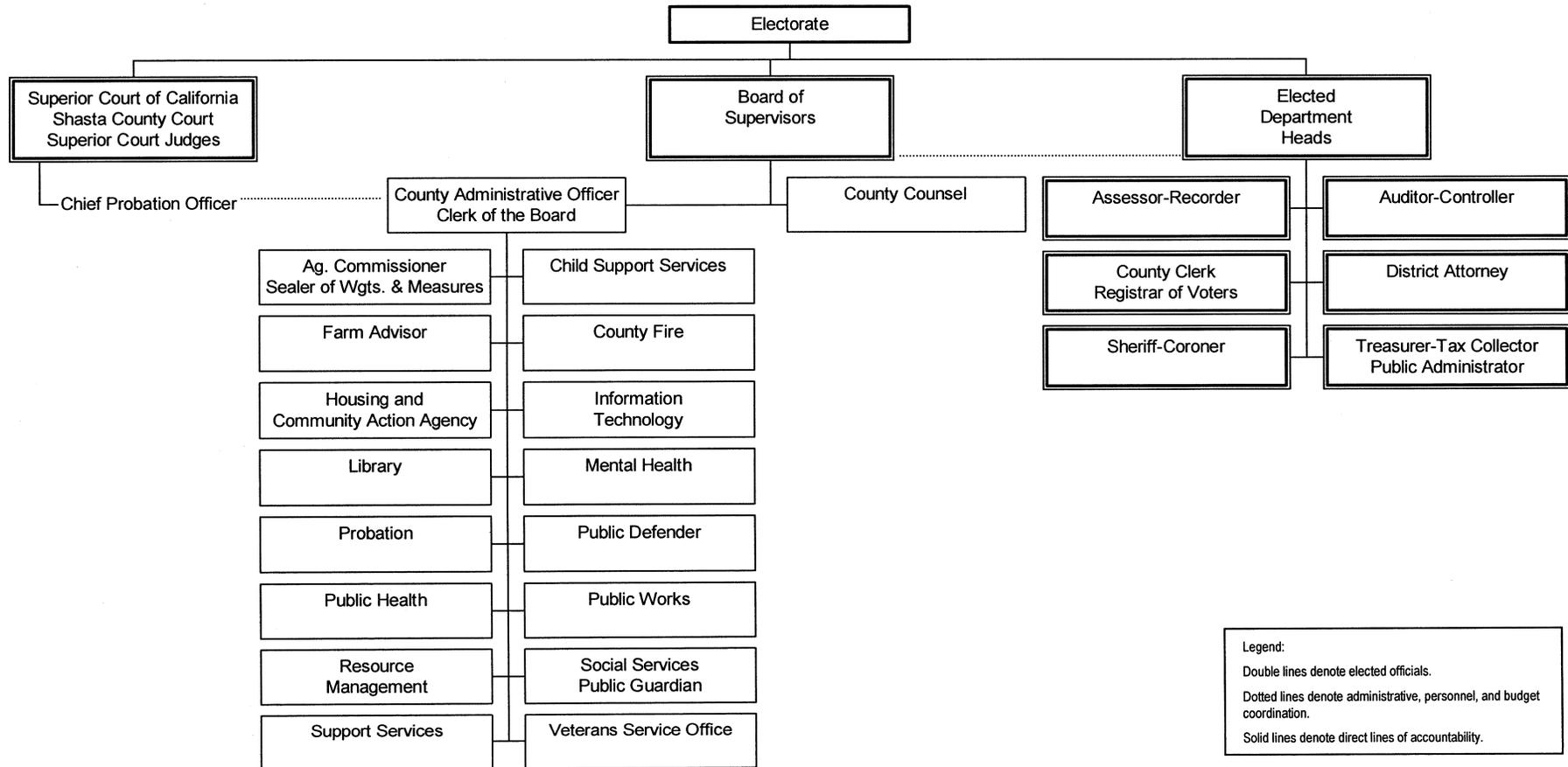
ELECTED

Cris Andrews	Assessor-Recorder
Rick Graham	Auditor-Controller
Catherine Darling	County Clerk/Registrar of Voters
Gerald Benito	District Attorney
Jim Pope	Sheriff/Coroner
Lori J. Scott	Treasurer/Tax Collector/Public Administrator

APPOINTED

Mary Pfeiffer	Agricultural Commissioner/ Sealer of Weights & Measures
Steven L. Baer	Child Support Services Director
H. Douglas Latimer	Clerk of the Board of Supervisors
H. Douglas Latimer	County Administrative Officer
Karen Jahr	County Counsel
Larry Forero	Farm Advisor
Ken McLean	Fire Warden
Neal Pereira	Public Defender
Marta L. McKenzie, RD, MPH	Public Health Director
Larry Lees	Housing/Community Action Agency Director
Charles Haase	Information Systems Chief Technology Officer
Carolyn Chambers	Library Director
Don Kingdon, Ph.D.	Mental Health Director
James Kuhn	Chief Probation Officer
Patrick J. Minturn	Public Works Director
Russ Mull	Resource Management Director
Sherry Huss	Social Services Director
Joann Davis	Support Services Director
David Lanford	Veterans Service Officer

County of Shasta Organizational Chart December 2004



Legend:
 Double lines denote elected officials.
 Dotted lines denote administrative, personnel, and budget coordination.
 Solid lines denote direct lines of accountability.



SHASTA COUNTY

ADMINISTRATIVE OFFICE

H. DOUGLAS LATIMER
COUNTY ADMINISTRATIVE OFFICER

1815 YUBA STREET
REDDING, CALIFORNIA 96001
VOICE - (530) 225-5561
(NORTH STATE) - (800) 479-3009
FAX - 225-5189

Fiscal Year 2004-2005

Members of the
Shasta County Board of Supervisors
1815 Yuba Street
Redding, California 96001

This document represents Shasta County's fiscal year 2004-2005 Final Budget as adopted by the Board of Supervisors on September 28, 2004, pursuant to Section 29088 of the Government Code. The budget is created from a process that includes requests prepared by the operating and support departments of the County, review and recommendations from my office, public hearings, and final examination and approval by the Board of Supervisors.

The fiscal year 2004-2005 Final Budget totals \$341,954,979, including \$295,588,800 for general operating funds, \$27,080,991 for Internal Service Funds, \$10,131,338 for Enterprise Funds, and \$9,153,850 for special districts governed by the Board of Supervisors. This Final Budget reflects a reduction of \$14.7 million from the previous year in anticipation of projected state and federal fiscal constraints.

This document is an administrative tool that provides the framework under which the County will operate for the fiscal period. Absent mandates, the budget is a vehicle by which the Board of Supervisors provides philosophical direction for programs important to the local community.

The budget process, and the ultimate adoption of a balanced budget, requires the cooperation, dedication, and labor of many individuals. I would like to extend my thanks to all department heads, and their staff for the common effort they commit to this annual process. All are to be commended for their service and dedication to the County of Shasta and its citizens.

Very truly yours,


H. Douglas Latimer
County Administrative Officer

HDL:KP:kp