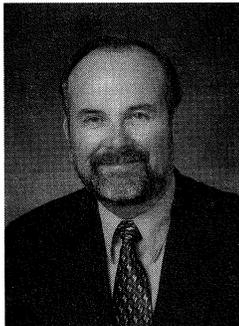
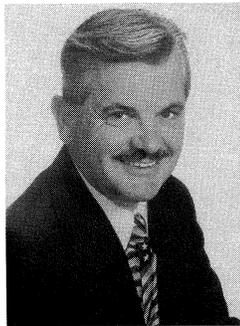


**COUNTY OF SHASTA
BUDGET
FOR
FISCAL YEAR 2002-2003**

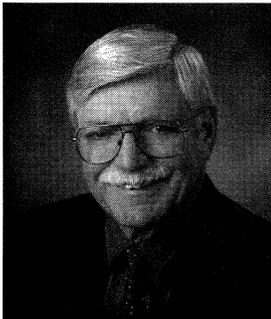


**Recommended by
H. Douglas Latimer
County Administrative Officer**

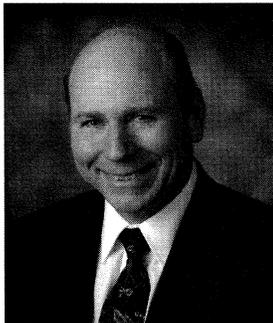


**Compiled by
Rick L. Graham
County Auditor-Controller**

SHASTA COUNTY BOARD OF SUPERVISORS



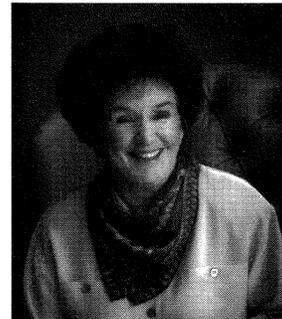
Irwin Fust - District II



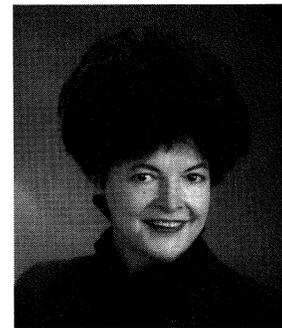
Glenn Hawes - District III



**David Kehoe - District I
2002 Chairman**



Molly Wilson - District IV



**Patricia A. "Trish" Clarke
District V**

SHASTA COUNTY OFFICIALS - FY 2002 - 2003

ELECTED

Cris Andrews	Assessor-Recorder
Rick Graham	Auditor-Controller
Ann Reed	County Clerk/Registrar of Voters
McGregor Scott	District Attorney
Jim Pope	Sheriff/Coroner
Lori J. Scott	Treasurer/Tax Collector/Public Administrator

APPOINTED

Mary Pfeiffer	Agricultural Commissioner/ Sealer of Weights & Measures
Steven L. Baer	Child Support Services Director
Carolyn Taylor	Clerk of the Board of Supervisors
Douglas Latimer	County Administrative Officer
Karen Jahr	County Counsel
Larry Forero	Farm Advisor
Duane Fry	Fire Warden
Marta L. McKenzie, RD, MPH	Public Health Director
Larry Lees	Housing/Community Action Agency Director
Charles Haase	Information Systems Chief Technology Officer
Carolyn Chambers	Library Director
Brian Connolly	Marshal
Don Kingdon, Ph.D.	Mental Health Director
Louis J. Rizzo	Chief Probation Officer
Patrick J. Minturn	Public Works Director
Russ Mull	Resource Management Director
Del Skillman	Social Services Director
Joann Davis	Support Services Director
Don Mangrum	Veterans Service Officer

**COUNTY OF SHASTA
ORGANIZATIONAL CHART
JUNE 2002**

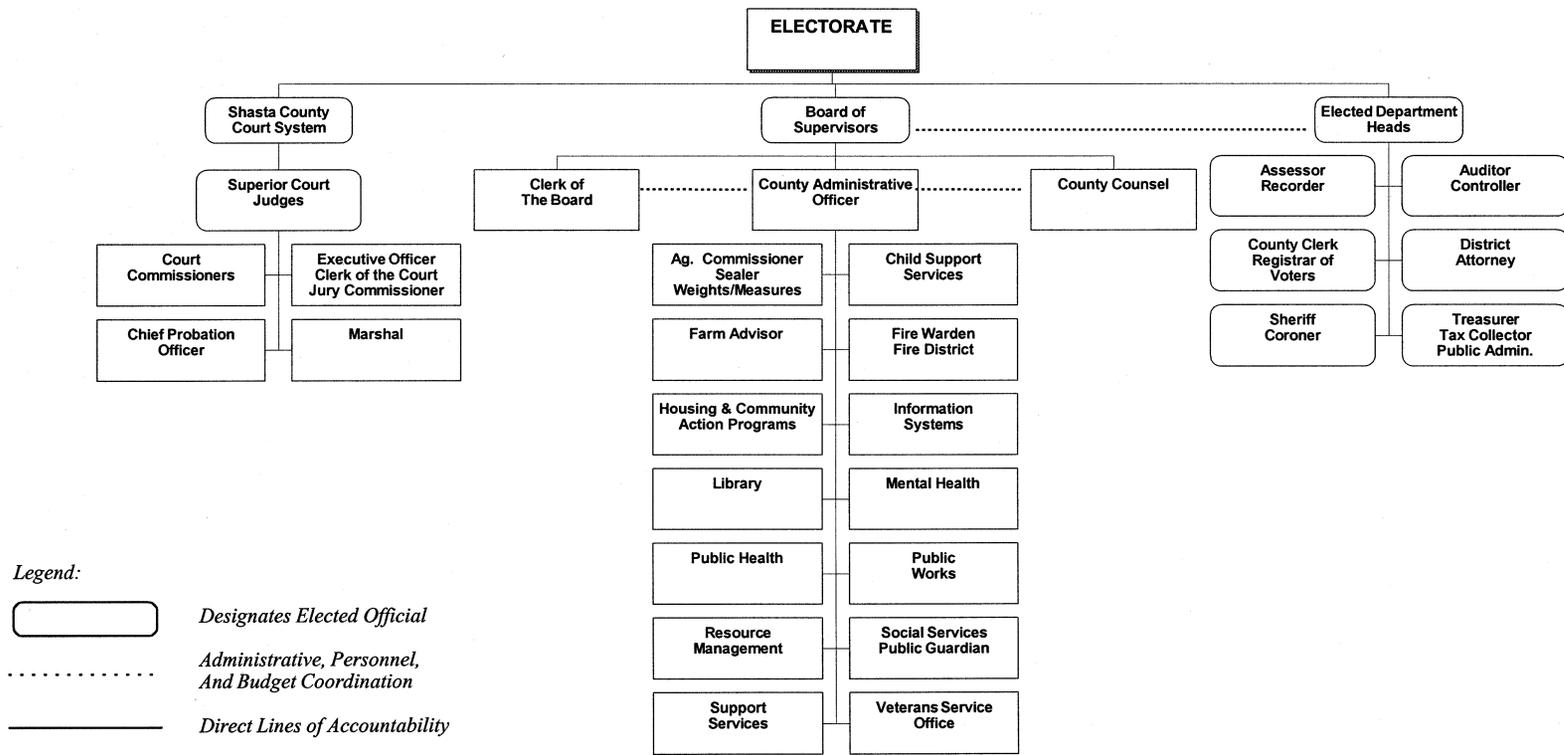


Chart does not include Intermountain Fair or LAFCO.

Fiscal Year 2002-2003

Members of the
Shasta County Board of Supervisors
1815 Yuba Street
Redding, CA 96001

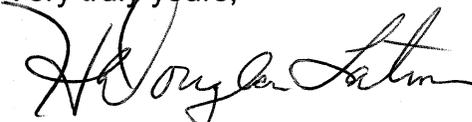
This document represents Shasta County's fiscal year 2002-2003 Final Budget as adopted by the Board of Supervisors on September 10, 2003, pursuant to Section 29088 of the Government Code. The budget results from a process that includes requests prepared by the operating and support departments of the County, review and recommendations from my office, public hearings, and final examination and approval by the Board of Supervisors.

The fiscal year 2002-2003 Final Budget totals \$356,582,183, including \$311,534,014 for general operating funds, \$22,837,858 for Internal Service Funds, \$11,152,943 for Enterprise Funds, and \$11,057,368 for special districts governed by the Board of Supervisors. Resources allowed for measured growth in service departments. Generally, additional funding resources arrive with little local discretion for program application.

This document is an administrative tool that provides the framework under which the County will operate for the fiscal period. Absent mandates, the budget is a vehicle by which the Board of Supervisors provides philosophical direction for programs important to the local community.

The budget process, and the ultimate adoption of a balanced budget, requires the cooperation, dedication, and labor of many individuals. I would like to extend my thanks to all department heads and their staffs for the common effort they commit to this annual process. All are to be commended for their service and dedication to the County of Shasta and its citizens.

Very truly yours,



H. Douglas Latimer
County Administrative Officer

HDL:EKK:bp