



## SHASTA COUNTY ASSESSOR PERFORMANCE MEASUREMENT BASED ON NET COUNTY COST PER ASSESSMENT OVER LAST SIX YEARS

### ACTUAL RESULTS

FISCAL YEAR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>TOTAL ASSESSMENTS</b>	108,707	108,845	108,968	109,402	109,729	109,871
<b>TOTAL NET COUNTY COST</b>	\$3,508,443	\$3,073,442	\$3,165,082	\$3,432,944	\$3,663,896	\$3,846,376
<b>COST PER ASSESSMENT</b>	\$32.27	\$28.24	\$29.05	\$31.38	\$33.39	\$35.01
<b>STATE AVERAGE *</b>	\$28.71	\$30.07	\$29.94	\$35.40		
<b>OVER (UNDER) STATE AV</b>	\$3.56	-\$1.83	-\$0.89	-\$4.02		
<b>% OVER (UNDER) STATE AV</b>	12.4%	-6.1%	-3.0%	-11.4%		

The measurement is:

The net County cost (General Fund) **DIVIDED BY**  
The total number of assessments.

\*The State Average comes from the annual budget and workload data compiled by the California State Board of Equalization. Last Updated 07/31/2019