TABLE 25
ZOB 2 TRANSPORTATION MITIGATION FEE

	EDU	Cost
Residential	4,562	$12,626,946
Commercial	172	$475,812
Industrial	0	$0
Total	**4,734**	**$13,102,757**
Cost/EDU	**$2,768**	

TABLE 26
ZOB 3 TRANSPORTATION MITIGATION FEE

	EDU	Cost
Residential	365	$1,065,078
Commercial	324	$945,536
Industrial	412	$1,204,149
Total	**1,101**	**$3,214,763**
Cost/EDU	**$2,920**	

TABLE 27
ZOB 4 TRANSPORTATION MITIGATION FEE

	EDU	Cost
Residential	165	$486,532
Commercial	0	$0
Industrial	0	$0
Total	**165**	**$486,532**
Cost/EDU	**$2,942**	

Two Zones of benefit Fee Structure – For simplification of the administration of the fee program, the four zones of benefit identified in the prior sections of this report have been simplified to two zones of benefit as shown on **Figure 12**. However the fees are based on the nexus analysis of the four zones of benefit modeled. **Table 28** and **Table 29** show the costs and transportation mitigation fee per dwelling unit for ZOB 1 and ZOB 2.

TABLE 28
ZOB 1 TRANSPORTATION MITIGATION FEE

	EDU	Cost
Residential	1,225	$6,408,375
Commercial	2,488	$13,010,452
Industrial	0	$0
Total	**3,713**	**$19,418,827**
Cost/EDU	**~~$5,229~~**	

Please note effective 12/01/14 fee adjusted to $6,581.33.

TABLE 29
ZOB 2 TRANSPORTATION MITIGATION FEE

	EDU	Cost
Residential	5,092	$14,178,557
Commercial	496	$1,421,348
Industrial	412	$1,204,149
Total	**6,000**	**$16,804,053**
Cost/EDU	**~~$2,801~~**	

Please note effective 12/01/14 fee adjusted to $3,525.40.

It is recommended that the two zones of benefit fee structure be adopted for the southern region.

Based upon the fee amounts identified above along with yearly development assumptions, a yearly fee accrual to cost expenditure chart has been created. As indicated in **Chart 1**, the fee program is anticipated to collect