

Juvenile Justice Coordinating Council Meeting  
 Wednesday, June 29, 2016  
 First 5 Shasta, 393 Park Marina Circle, Redding  
 Meeting Minutes

Attendee:

MEMBERS	Title or Agency	Present	Absent
Tracie Neal	Chairman, Chief Probation Officer	X	
Tom Bosenko	Shasta County Sheriff/Coroner	X	
Jodie Van Ornum	Shasta County Office of Education	X	
Rachelle Modena	Shasta County Child Abuse Prevention Coordinating Council	X	
Judge Monique McKee	Shasta County Superior Court		X
Bill Schappell	Shasta County Board of Supervisors	X	
Rocky Harpham	Anderson Police Department		X
Stephanie Bridgett	Chief Deputy District Attorney	X	
Steve MacFarland	Chairman, Juvenile Justice Commission	X	
Donnell Ewert	HHSA Social Services Branch	X	
Dianna Wagner	HHSA Mental Health Branch		X
Robert Paoletti	Chief, Redding Police Department	X	
Vacant	Public Defender's Office		
Susan Wilson	Youth Violence Prevention Council	X	
Tom Wright	Wright Education, Inc.		X
ALTERNATES		*****	*****
Jeffery Gorder	Public Defender's Office	X	
GUESTS		*****	*****
David Yorton	Guest – County Counsel	X	
Erin Ceccarelli	Guest – Probation	X	
Twyla Carpenter	Guest – Probation	X	
Sarah Till	Guest – Probation	X	
Els Prigmore	Guest – Shasta Union High School District	X	
Jim Cloney	Guest – Shasta Union High School District	X	
Jim Harrell	Guest – Gateway Unified School District	X	
Heidi Brahms	Guest – Shasta County Office of Education	X	
Joan Jeffery	Guest – Shasta County Office of Education	X	
Liz Leslie	Guest – HHSA Mental Health Branch	X	

Meeting was called to order at 1:01 p.m. A quorum was present. Introductions were made.

**Public Comment**

No public comment

### **Approval of Minutes.**

Robert Paoletti moved to approve the minutes of the April 27, 2016; Steve MacFarland seconded; motion passed. 8 Ayes, 0 Noes, and 3 Abstentions.

### **Financial Report**

None

### **Discussion Item**

School Panel – Els Prigmore, Jim Cloney, Jodie Van Ornum, Jim Harrell, Heidi Brahms and Joan Jeffery

#### **What approach are schools taking regarding drug/alcohol treatment referrals/programs for youth found to have substance use issues?**

Heidi Brahms stated that Tobacco Use Prevention and Education (TUPE) provides a small amount of funding for prevention and education. These dollars are used to pay for subcontracts with community partners for diversion and education services focused on the use of alcohol, drugs, and tobacco. In addition, Shasta County Office of Education offers technical assistance to county schools and support and collaboration with community partners using TUPE funding. There are other competitive grants available but they are difficult to maintain because of the data collection requirements. The funding is minimal (about \$15 per student per school 6-12<sup>th</sup> grade) and often not worth the amount of time needed to provide the data. All schools in Shasta County (100%) are certified Tobacco free.

#### **Is the approach generally punitive or is there a more supportive approach that explores the underlying causes of the substance use (e.g. family situation, underlying mental illness, traumas, etc.)?**

Jim Cloney said that if a youth is caught with drugs or alcohol they can either attend the drug and alcohol diversion program that is contracted out to Steps to Tomorrow Counseling Center or they can transfer to alternative education. Most pick the diversion program. It's a six week program on Monday nights that requires both parent and student attendance. 90% of the youth who participate in this program do not reoffend. Steps to Tomorrow offers counseling one day a week at the schools for follow-up. Two time repeat offenders are transferred to alternative education and Steps to Tomorrow offers counseling five days a week at the alternative school. Counselors can also refer students who have not been caught but need the services. Students can self-refer to the program specialist for counseling.

Tom Bosenko mentioned that pill collection boxes have been a great success. Collection sites are located at Anderson Police Department, Redding Police Department, and the Sheriff Department's Offices in Shasta Lake and Burney.

Jodie Van Ornum said that staff work within existing resources to get intervention services for the youth who are experiencing mental health issues. Bridges to Success is one of these programs. Currently there are 379 youth in Shasta County who have been determined to need mental health interventions. These students receive services through Shasta County Mental Health based on need. The larger challenge can be those

youth who have not been referred and are not receiving the services they need. Pioneer school has mentors that will come to the school to assist these kids.

There was a discussion related to the various factors that deter a student from success in school and what can be done to help correct them. These items included homelessness, parent involvement (or the lack of), and labeling of the children related to prior behavior.

**What gaps to schools see in drug/alcohol treatment options for local youth?** Jim Harrell stated that what they need is to get the resources to the schools. It is difficult for some parents to get their kids to the services and, when the parents are responsible for the transportation to services, many children do not receive the needed services. School based wellness centers are becoming more popular in larger school districts, unfortunately the schools in Shasta County are small enough that school based wellness centers are cost prohibitive

#### **Action Items**

None

#### **Other Items for discussion/future agenda items**

There was a discussion about the reasons behind lower arrest rates for juveniles and the declining population in the Juvenile Rehabilitation Facility (JRF). Rob Paoletti stated that in some cases the police officers are having discussions with the minors rather than issuing formal citations in an effort to practice restorative rather than punitive justice. Sarah Till stated that in addition to the lower referrals, minors that commit lower level crimes and can return home safely are not kept in the JRF. The minors kept in the JRF are only those who are those who are higher risk.

#### **Next meeting schedule**

To be determined at a later date.

#### **Individual comments from Board members**

None

#### **Adjourn**

Meeting adjourned 2:50 PM.



Youthful Offender Block Grant  
 Actual Expenditure Report for Fiscal Year 2015-2016  
 Due Date: October 1, 2016

On or before October 1, 2016 each county is required by Welfare & Institutions Code (WIC) Section 1961(c) to prepare and submit to the Board of State & Community Corrections (BSCC) a report on its utilization of Youthful Offender Block Grant (YOBG) funds during the 2015-16 fiscal year. The annual report must include a description of the programs, placements, services and strategies supported by YOBG funds, and an accounting of all YOBG expenditures and performance outcomes. Submission of this completed report satisfies the legal requirement for reporting on all but performance outcomes, which is satisfied by submitting a separate Performance Outcome Report.

In completing this report you may find it helpful to refer to the information you provided in the YOBG Funding Application for fiscal year 2015-16 that you submitted in May 2015.

**Prior to completing this report save the file using the following naming convention "(County Name) 2015.2016 YOBG Expenditures" (e.g., Yuba County would name the file "Yuba 2015.2016 YOBG Expenditures").**

Once the report is complete, attach the file to an email and send it to [JJDP@bscc.ca.gov](mailto:JJDP@bscc.ca.gov). After BSCC reviews the report we will notify the primary contact identified below if additional information is required. Once the report is approved, we will notify both the Chief Probation Officer and the primary contact. For any questions concerning completion of the report please contact Taunya Joseph, Program Specialist, at 916-445-1541 or [Taunya.Joseph@bscc.ca.gov](mailto:Taunya.Joseph@bscc.ca.gov), or Kimberly Bushard, Field Representative, at 916-324-0999 or [Kimberly.Bushard@bscc.ca.gov](mailto:Kimberly.Bushard@bscc.ca.gov).

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Shasta	9/9/2016

**B. CHIEF PROBATION OFFICER**

NAME	TELEPHONE NUMBER	EMAIL ADDRESS
Tracie Neal	503-245-6217	tneal@co.shasta.ca.us
ADDRESS	CITY	ZIP CODE
2684 Radio Lane	Redding	96001

**C. PRIMARY CONTACT (to be listed on BSCC website)**

NAME	TITLE
Erin Ceccarelli	Chief Fiscal Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-245-6213	elceccarelli@co.shasta.ca.us

**D. SECONDARY CONTACT FOR REPORT**

NAME	TITLE
Twyla Carpenter	Agency Staff Services Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
530-245-6232	tmcarpenter@co.shasta.ca.us

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet. The next worksheet labeled "SUMMARY TABLE" contains a table for summarizing all YOBG and associated additional expenditures for fiscal year 2015-16 in terms of identified Expenditure Categories.

The worksheet labeled "EXPENDITURE DETAILS" requires you to report a detailed accounting of actual expenditures for each Expenditure Category you identified in the previous worksheet, as well as other information regarding the services that were provided and the youth who were served.

The last worksheet, labeled "YOBG TOTALS" automatically totals the YOBG expenditures you report in the "DETAILED EXPENDITURES" worksheet, and requests that you verify this total and provide a breakdown of the funding year allocation amounts for these expenditures.

Throughout the report you are cautioned to restrict your narrative responses to the spaces provided. Portions of responses extending beyond the space limitations will not be reviewed/considered as part of the report.

2015-2016 YOBG Actual Expenditures For: Shasta

## SUMMARY TABLE OF YOBG EXPENDITURES

Listed below are 52 Expenditure Categories organized into three general types - Placement Expenditures, Direct Services Expenditures and Capacity Building/Maintenance Activities Expenditures. In the table below the list, use the drop down menus to enter the numerical code of each Expenditure Category for which you spent YOBG funds in the 2015-16 fiscal year. For each Expenditure Category you select, use the drop down menus to indicate whether you also spent JJCPA funds and/or Other funds in the Expenditure Category.

### Selecting the Appropriate Expenditure Categories

**Placement Expenditure Categories** (Categories 1 through 7) - Restrict Use of these Categories to instances where YOBG funds were used for routine placement services (e.g., housing and standard services in the juvenile hall).

**Direct Services Expenditures** (Categories 8 through 44) - These categories refer to types of programs. Use these categories in those instances where you spent YOBG funds to support direct services and interventions. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter either numerical code 43 or numerical code 44.

**Capacity Building/Maintenance Activities Expenditures** (Categories 45 through 52) - Use these categories to report all additional YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used to report YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories]); capital improvements [not associated with the other expenditure categories], etc.). Use these categories only to account for YOBG expenditures that are not accounted for elsewhere.

### Accounting for Multiple Programs/Activities Within an Expenditure Category

If you spent YOBG funds on more than one program within an Expenditure Category, enter the Expenditure Category only once in the below table, and combine the expenditures for all the programs within the category for purposes of reporting detailed expenditures for this category in the template provided for this purpose in the subsequent worksheet labeled "EXPENDITURE DETAILS."

If one of the programs/activities you funded with YOBG monies bridges more than one Expenditure Category, enter the Expenditure Category once and include all expenditures for the Expenditure Category you selected. For example, if you have an Alcohol and Drug Program that includes Mentoring, you most likely will enter Alcohol and Drug Program in the below table, and report all expenditures for the program (including the Mentoring component) when you report the detailed expenditures for this category in the "EXPENDITURES DETAIL" worksheet.

For each Expenditure Category you identify as having YOBG expenditures during the 2015-16 fiscal year you must complete a separate template in the next worksheet. It is therefore critical that you review the below list and enter all appropriate Expenditure Categories and other required information in the SUMMARY TABLE OF YOBG EXPENDITURES before proceeding to the next worksheet.

**SUMMARY TABLE OF YOBG EXPENDITURES (continued)**

**List of Expenditure Categories and Associated Numerical Codes**

	Code	Expenditure Category	Code	Expenditure Category
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
<b>Direct Services</b>	8	Alcohol and Drug Treatment	27	Individual Mental Health Counseling
	9	After School Services	28	Mental Health Screening
	10	Aggression Replacement Therapy	29	Mentoring
	11	Anger Management Counseling/Treatment	30	Monetary Incentives
	12	Development of Case Plan	31	Parenting Education
	13	Community Service	32	Pro-Social Skills Training
	14	Day or Evening Treatment Program	33	Recreational Activities
	15	Detention Assessment(s)	34	Re-Entry or Aftercare Services
	16	Electronic Monitoring	35	Restitution
	17	Family Counseling	36	Restorative Justice
	18	Functional Family Therapy	37	Risk and/or Needs Assessment
	19	Gang Intervention	38	Special Education Services
	20	Gender Specific Programming for Girls	39	Substance Abuse Screening
	21	Gender Specific Programming for Boys	40	Transitional Living Services/Placement
	22	Group Counseling	41	Tutoring
	23	Intensive Probation Supervision	42	Vocational Training
	24	Job Placement	43	Other Direct Service
	25	Job Readiness Training	44	Other Direct Service
	26	Life/Independent Living Skills Training/Education		
	Code	Expenditure Category	Code	Expenditure Category
<b>Capacity Building/Maintenance Activities</b>	45	Staff Training/Professional Development	49	Contract Services
	46	Staff Salaries/Benefits	50	Other Procurements
	47	Capital Improvements	51	Other
	48	Equipment	52	Other

In the below Summary Table, indicate the Expenditure Categories for which you spent YOBG funds in the 2015-16 fiscal year. To do so, select the appropriate Expenditure Category from the drop down list that will appear when you click on the box provided for this purpose. Do not select any Expenditure Category more than once. For each Expenditure Category you select, enter "Yes" or "No" in the boxes to the right to indicate whether you also spent JJCPA funds or other funds.

**SUMMARY TABLE OF PLANNED YOBG EXPENDITURES**

YOBG-Funded Expenditure Categories (Select from Drop Down List)	Associated Expenditures			
	JJCPA FUNDS (Select Yes or No)		OTHER FUNDS (Select Yes or No)	
Juvenile Hall		No		Yes

## DETAILS OF EXPENDITURES

Use the templates which follow to report the details of actual expenditures for each Expenditure Category you reported in the preceding SUMMARY TABLE. Use a separate template for each Expenditure Category. Note that the name of each Expenditure Category you reported in the Summary Table is pre-populated in one of the templates.

In Part A (Budget Detail) of each template with a pre-populated Expenditure Category name (taken from your entries in the preceding Summary Table), record for each budget line item actual fiscal year 2015-16 expenditures from each of three funding sources - YOBG funds, JJCPA funds, and any other funding sources (local, federal, other state, private, etc.) Be sure to report all YOBG expenditures for the 2015-16 fiscal year irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated, and counties are not obligated to spend YOBG funds in any given fiscal year that equal the total amount of their YOBG allocation for that fiscal year. If YOBG expenditures for a given fiscal year will be made from YOBG allocations from more than one fiscal year, it is also possible that total YOBG expenditures for a given fiscal year will exceed the YOBG allocation for that fiscal year.) Definitions of the budget line items are provided below:

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations** includes all expenditures for services received from CBOs. If you use YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the

Professional Services line item.

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, activity and/or operation being supported by YOBG funds.

Below the budget detail, record the total number of youth who received direct YOBG-funded services in this Expenditure Category during the 2015-16 fiscal year. Enter "0" if none. Upon entering this number the actual per capita costs for YOBG expenditures and total expenditures will be automatically calculated.

Next, use the drop down list provided to indicate up to six categories of youth who were the primary beneficiaries of the services, etc., funded within the Expenditure Category. The categories listed in the drop down menu can down menu can be reviewed by clicking on the box to the right.

In **Part B** of each template (**Narrative Description**) provide the narrative descriptive information requested for the placement, direct program(s)/service(s), or other activity(ies) that occurred within the Expenditure Category. To do so, double click on the response boxes provided for this purpose. Provide as much detail as possible within the allocated spaces. **All narrative must fit within the spaces provided. Do not attempt to enlarge the size of any response box.** Note also that all information provided in the Narrative Descriptions will be posted on the BSCC website (you are encouraged to use spell check). Thus, provide as much information as possible that will provide the reader with a clear understanding of how the funds were spent and for what purpose.

**DETAILS OF EXPENDITURES (continued)**

**PART A: BUDGET DETAIL**

<b>Expenditure Category (from Summary Table):</b>	Juvenile Hall		
<b>If "Other Placement," "Other Direct Service," or "Other Capacity Bldg./Maint.," Provide Name Here:</b>			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$ 444,325		\$ 2,877,046
Services & Supplies:			\$ 641,491
Professional Services:			\$ 453,068
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			\$ 539,915
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 444,325</b>	<b>\$ -</b>	<b>\$ 4,511,520</b>
Number of Youth Who Received Services:	171		
Per Capita YOBG Expenditures:	\$ 2,598		
Per Capita Total Expenditures:	\$ 28,982		
Types of Youth Who Received Services: (Select up to Six Categories)			

**PART B: NARRATIVE DESCRIPTION**

**Provide a brief description of the youth served (where applicable) and the program, placement, service, or other activity that was provided. Be sure to describe any prevention services.**

Juveniles are provided routine, standard housing and treatment while detained in the Juvenile Rehabilitation Facility. The amount of beds available are limited to 40 due to budget constraints. Intake staff use the Detention Risk Assessment Instrument (DRAI) as a guide to determine whether to detain or release referred youth. The Positive Achievement Change Tool (PACT) is also used by staff to assess risk and needs of all referred youth. Staff focus on providing education, recreation, health, counseling and other intervention services. Highly structured and supervised group activities are provided, such as recreational therapy activities, specialized socialization, life skills, and cognitive behavioral education.

**Describe any accomplishments.**

See Attached

**Describe any barriers to success that were encountered.**

See Attached

**What specifically did YOBG funds pay for?**

Funds were used to pay approximately 15% of Juvenile Rehabilitation Facility staffing costs. Staff consists of one Division Director, one Clerk, two Supervising Probation Officers, four Supervising Juvenile Detention Officers, two Cooks, 26 full-time Juvenile Detention Officers (JDOs), and up to 15 part-time JDOs.

**TOTAL YOBG EXPENDITURES DURING 2015-2016 FISCAL YEAR**

The total of your 2015-16 fiscal year YOBG expenditures, as reported by you in the templates in the "Expenditure Details" section of this report, is shown in Line 1 below. In lines 2 through 8, report total YOBG expenditures during fiscal year 2015-16 from each of the seven listed fiscal year funding allocations. (Note: Counties are not required to spend their full allocation during the year it is awarded. Thus, some or all of your 2015-16 fiscal year expenditures may be from allocations received in previous fiscal years.) The total of the expenditures you report from each fiscal year allocation is automatically totaled in Line 9, and should equal the total taken from the templates in the "Expenditure Details" section of this report (Line 1). Any discrepancy (value other than \$0) is shown in Line 10 and must be resolved or explained in the text box provided before you submit this report to BSCC. (Click on the text box to enter explanation. Your explanation must fit within the space provided. Do not attempt to enlarge the size of the text box.)

**(Note: Total FY 2015-16 YOBG expenditures taken from the figures reported in the templates in the "Expenditure Details" section of this report (Line 1) can only be changed by making changes to the values in the templates.)**

1. Total FY 15/16 YOBG Expenditures (from amounts reported in Section III):	\$	444,325
2. Total FY 15/16 YOBG Expenditures from 2015-2016 fiscal year allocation:	\$	115,686
3. Total FY 15/16 YOBG Expenditures from 2014-2015 fiscal year allocation:	\$	328,639
4. Total FY 15/16 YOBG Expenditures from 2013-2014 fiscal year allocation:		
5. Total FY 15/16 YOBG Expenditures from 2012-2013 fiscal year allocation:		
6. Total FY 15/16 YOBG Expenditures from 2011-2012 fiscal year allocation:		
7. Total FY 15/16 YOBG Expenditures from 2010-2011 fiscal year allocation:		
8. Total FY 15/16 YOBG Expenditures from 2 2009-2010 fiscal year allocation:		
9. Sum of FY 15/16 YOBG Expenditures from the 7 funding year allocations:	\$	444,325
10. Discrepancy (Line 1 minus Line 9):	\$	-

Explanation of Discrepancy:

**This concludes the report. Be sure to save the file before forwarding it to BSCC as an email attachment. Remember to name the file you send to BSCC using the convention "(County Name) 2015.2016 YOBG Expenditures" and email the file to JJDP@bscc.ca.gov.**

**Describe any accomplishments**

We were able to become fully staffed with 26 full time Juvenile Detention Officers; we ensured new hires received all the state mandated and department required trainings regarding child supervision, Mental Health First Aid, and Use of Force.

We began providing evidence based treatment programs targeted to youths' criminogenic needs, both in and out of custody for a continuum of care. Treatment included Moral Reconation Therapy; substance abuse treatment groups; Storyline; Girls' Circle; and Boys' Council.

We continued to provide regular pro social activities for youth in custody including sports, physical challenges, CrossFit, cardio dance, yoga, a gardening and chicken raising program, 12 step meetings, as well as mentoring and voluntary religious services.

**Describe any barriers to success that were encountered**

As we've begun providing more therapeutic services within the facility, it's become challenging to assist youth in making long-term changes because the average length of stay is only 15 days. While the same services are offered to the youth out of custody, many youth are not as compliant with the attendance requirements when they are out of the facility.

In addition, we've recently seen more youth with significant mental health diagnosis. This population often proves to be disruptive to the normal activities in the facility and can sometimes require special staffing. The balancing of the needs of this population with the needs of our general population can be difficult.

FY 15/16  
 Juvenile Justice Crime Prevention Act  
 Expenses

JJCPA - FY 15/16 Budget  
 501,173 Estimate

All Programs	Total Costs	JJCPA	Non-JJCPA
	614,755.10	574,225.10	40,530.00
	100.00%	93.41%	6.59%

	Approved Budget	Salaries & Benefits	Services & Supplies	Professional Services	Community Based Organizations	TOTAL COSTS	Budget Less Actuals	for utilities, all other S&S FM chgs
WINGS	263,160.83	123,266.54	7,644.67	131,366.70	0.00	262,277.91	882.92	35.60% 0.00%
JAC	98,534.68	60,274.36	6,806.02	18,753.50	15,000.00	100,833.88	-2,299.20	17.41% 26.67%
SO	149,839.89	97,664.58	10,551.47	33,066.10	0.00	141,282.15	8,557.74	28.21% 26.67%
JDAP	60,389.28	38,385.11	4,396.57	12,983.96	0.00	55,765.64	4,623.64	11.09% 20.00%
PARENT PROJECT	167,122.41	26,623.58	8,469.13	19,502.81	0.00	54,595.52	112,526.89	7.69% 26.67%
TOTAL	739,047.09	346,214.17	37,867.86	215,673.07	15,000.00	614,755.10	124,291.99	100.00% 100.00%

WINGS: 1 DPO, 1/2 Legal Process Clerk, 1 Mental Health Clinician (MHC included in Prof Svcs)

JJCPA Funds	115,139.74	7,140.67	122,705.87	0.00	244,986.27
Non JJCPA Funds	8,126.80	504.00	8,660.83	0.00	17,291.64
Other Funds	0.00	0.00	0.00	0.00	0.00
1.5	123,266.54	7,644.67	131,366.70	0.00	262,277.91

JAC: 1 half-time DPO, 1 half-time LPC

JJCPA Funds	56,300.55	6,357.31	17,517.11	14,011.07	94,186.03
Non JJCPA Funds	3,973.81	448.71	1,236.39	988.93	6,647.85
Other Funds	0.00	0.00	0.00	0.00	0.00
1.0	60,274.36	6,806.02	18,753.50	15,000.00	100,833.88

SO: 1 Full-time DPO

JJCPA Funds	91,225.68	9,855.83	30,886.10	0.00	131,967.60
Non JJCPA Funds	6,438.90	695.64	2,180.00	0.00	9,314.55
Other Funds	0.00	0.00	0.00	0.00	0.00
1.0	97,664.58	10,551.47	33,066.10	0.00	141,282.15

JDAP: 1 quarter-time DPO, 1 half-time LPC

JJCPA Funds	35,854.43	4,106.71	12,127.94	0.00	52,089.08
Non JJCPA Funds	2,530.68	289.86	856.02	0.00	3,676.56
Other Funds	0.00	0.00	0.00	0.00	0.00
0.75	38,385.11	4,396.57	12,983.96	0.00	55,765.64

Parent Project: 1 three quarter-time PA, 1 three-quarter-time JDO

JJCPA Funds	24,868.32	7,910.77	18,217.02	0.00	50,996.11
Non JJCPA Funds	1,755.26	558.36	1,285.79	0.00	3,599.41
Other Funds	0.00	0.00	0.00	0.00	0.00
1.0	26,623.58	8,469.13	19,502.81	0.00	54,595.52

Total Positions: 5.75

614,755.10  
 check

1

**JDAP**  
 Juvenile Alternative Detention Program

	Arrest Rate		Completion of Probation		Incarceration Rate		Completion of Restitution		Completion of Community Service		Probation Violation	
	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15
Total Participants	9	28	17	37	9	28	6	6	4	10	9	28
Number of Participants	7	16	2	7			2	0	2	6	7	15
Length of Time In Days (from point of exit)	90		365		90		365		365		90	
Outcome Measured As:	Percent		Percent		Average Times		Percent		Percent		Percent	
Results	77.78%	57.14%	11.76%	15.20%	1	1.04	33.33%	0.00%	50.00%	60.00%	77.78%	53.57%

	FY 15/16	FY 14/15
Current program participants		
Completed Program	9	15
In Progress	2	1
Did Not Complete Program	9	10
Total	20	26

Average Length of Time in Program      21.90 Days

2

[California Home](#)

Monday, September 26, 2016



**The Juvenile Justice Crime Prevention Act**

**Shasta: 2016 Progress Report for JDAP-Juvenile Alternative Detention Program**

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2015 - 2016

BUDGETED JJCPA FUNDS FOR FISCAL YEAR 2015 - 2016	\$47,708		
ACTUAL PROGRAM EXPENDITURES FOR 2015 - 2016	JJCPA Funds	Interest	Non-JJCPA Funds
Salaries and Benefits: <a href="#">(Help)</a>	\$35,854	\$0	Total Non-JJCPA Funds: \$3,677
Services and Supplies: <a href="#">(Help)</a>	\$4,107	\$0	
Professional Services: <a href="#">(Help)</a>	\$12,128	\$0	
Community-Based Organizations: <a href="#">(Help)</a>	\$0	\$0	
Fixed Assets: <a href="#">(Help)</a>	\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): <a href="#">(Help)</a>	\$0	\$0	
Other: <a href="#">(Help)</a>	\$0	\$0	
Fund Totals:	\$52,089	\$0	
Program Total for 2015 - 2016 Fiscal Year:	\$56,766		

Enter the number of juveniles who participated in the program during the fiscal year 2015 - 2016. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	9
In Progress:	2
Did Not Complete Program:	9
Total:	20.00

Enter the approximate average length of time spent in the program by **all program participants** during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	22.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$2,788.00

Calculate

**Progress Report Comments - Fiscal:** Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

The JJCPA budget was approved at \$739,047 including the use of JJCPA funding in the amount of \$583,851. Actual expenditures totaled \$614,755 including the use of JJCPA funding in the amount of \$574,225. Additional funding for these programs through Title IV-E came in lower than expected. This deficit was covered by the overall decreased spending. Expenditures in the JDAP Program were \$4,623.64 less than budgeted.

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

3

**Juvenile Participant Outcome Measures**

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Mean or Average
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	90 Days	365 Days	90 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	90 Days	365 Days	90 Days
Number of Program Participants for Whom Results Reported:	9	18	9
Results For Program Participants:	77.78 %	11.11 %	1 Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	11	15	11
Number of Subjects in Reference Group :	28	37	28
Results for Reference Group:	57.14 %	18.92 %	1.04 Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	365 Days	90 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	365 Days	90 Days

4

Number of Program Participants for Whom Results Reported:	6	4	9
Results For Program Participants:	33.33 %	50 %	77.78 %
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	6	11	11
Number of Subjects in Reference Group :	6	60	28
Results for Reference Group:	0 %	0 %	53.57 %
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

**Progress Report Comments - Outcomes:** Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

When this program was originally implemented, the youth who entered the Juvenile Detention Alternative Program (JDAP) were at low and moderate-risk to re-offend. Over time the risk level, which is determined by an assessment tool, of the participants has increased to moderate to high-risk to re-offend.

Successful completion indicates that a juvenile's sentence was completed in JDAP. Unsuccessful completion means the juvenile served at least part of their sentence in detention. Youth that enter the program could enter and exit the program several times before completing the program. Because of this, the same youth could be counted more than once as both unsuccessfully exiting and successfully exiting the program.

Total participants have decreased from the prior year. Program participation is dependent on orders made by the court, and the appropriateness of the juvenile as determined by the Probation Officer. A juvenile can be deemed inappropriate based on parent and juvenile willingness to participate as well as community and officer safety concerns.

It's important to note that Completion of Restitution and Community Service are only reported one year after completion of the program. Any additional completions after this date are never reported.

Probation Violation rates and arrest rates have both increased which is likely due to the higher risk level of the participants in this program. Although arrests and probation violation rates are counted on a per juvenile basis, incarceration rates are counted based on the number of incarcerations. One juvenile could be incarcerated multiple times and each of those incarcerations would count.

5

# JAC

## Juvenile Assessment Center

	Arrest Rate		Percent who re-offend and require Court action		Incarceration Rate	
	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15
Total Participants	140	167	140	167	140	167
Number of Participants	10	35	7	24	10	21
Length of Time In Days (from point of exit)	365		365		365	
Outcome Measured As:	Percent		Percent		Percent	
Results	7.14%	20.96%	5.00%	14.37%	7.14%	12.57%

	FY 15/16	FY 14/15
Current program participants		
Completed Program	85	112
In Progress	57	50
Did Not Complete Program	49	30
<b>Total</b>	<b>192</b>	<b>192</b>

Average Length of Time in Program 175.5

6



**The Juvenile Justice Crime Prevention Act**  
**Shasta: 2016 Progress Report for Juvenile Assessment Center**

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2015 - 2016

BUDGETED JJCPA FUNDS FOR FISCAL YEAR 2015 - 2016	\$77,843		
ACTUAL PROGRAM EXPENDITURES FOR 2015 - 2016	JJCPA Funds	Interest	Non-JJCPA Funds
Salaries and Benefits: <a href="#">(Help)</a>	\$56,301	\$0	Total Non-JJCPA Funds: \$6,648
Services and Supplies: <a href="#">(Help)</a>	\$6,357	\$0	
Professional Services: <a href="#">(Help)</a>	\$17,517	\$0	
Community-Based Organizations: <a href="#">(Help)</a>	\$14,011	\$0	
Fixed Assets: <a href="#">(Help)</a>	\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): <a href="#">(Help)</a>	\$0	\$0	
Other: <a href="#">(Help)</a>	\$0	\$0	
Fund Totals:	\$94,186	\$0	
Program Total for 2015 - 2016 Fiscal Year:	\$100,834		

Enter the number of juveniles who participated in the program during the fiscal year 2015 - 2016. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

Enter the approximate average length of time spent in the program by **all program participants** during the fiscal year.

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	85
In Progress:	57
Did Not Complete Program:	49
Total:	191.00

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	175.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$528.00

Calculate

**Progress Report Comments - Fiscal:** Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

The JJCPA budget was approved at \$739,047 including the use of JJCPA funding in the amount of \$583,851. Actual expenditures totaled \$614,755 including the use of JJCPA funding in the amount of \$574,225. Additional funding for these programs through Title IV-E came in lower than expected. This deficit was covered by the overall decreased spending. Expenditures in the JAC Program were \$2,299.20 more than budgeted. This overage was covered by other county funds.

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

7

**Juvenile Participant Outcome Measures**

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	N/A	A Percentage
Program Goal or Expectation for Outcome Measure:	Decrease (Relative Goal) : Magnitude Unkown	N/A	Decrease (Relative Goal) : Magnitude Unkown
Goal Expressed With Reference to:	Historical Group Similar to Group that Receives Program Services	N/A	Historical Group Similar to Group that Receives Program Services
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	N/A	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	N/A	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	N/A	365 Days
Number of Program Participants for Whom Results Reported:	140	N/A	140
Results For Program Participants:	7.14 %	N/A	7.14 %
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	115	N/A	115
Number of Subjects in Reference Group :	493	N/A	49.3
Results for Reference Group:	24.3 %	N/A	16 %
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	N/A	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	N/A	N/A	N/A
Program Goal or Expectation for Outcome Measure:	N/A	N/A	N/A
Goal Expressed With Reference to:	N/A	N/A	N/A
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	N/A	N/A	N/A
Approximate Length of Time in Days Represented by Results for Program Participants:	N/A	N/A	N/A
Approximate Length of Time in Days Represented by Results for Reference Group:	N/A	N/A	N/A
	N/A	N/A	N/A



Number of Program Participants for Whom Results Reported:			
Results For Program Participants:	N/A	N/A	N/A
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	N/A	N/A	N/A
Number of Subjects in Reference Group :	N/A	N/A	N/A
Results for Reference Group:	N/A	N/A	N/A
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	N/A	N/A	N/A

Outcome:	<b>Other (Describe): - Percent who Re-offend and require Court action</b>		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	Decrease (Relative Goal) : Magnitude Unkown		
Goal Expressed With Reference to:	Historical Group Similar to Group that Receives Program Services		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit		
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days		
Number of Program Participants for Whom Results Reported:	140		
Results For Program Participants:	5 %		
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	115		
Number of Subjects in Reference Group :	493		
Results for Reference Group:	16 %		
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0		

**Progress Report Comments - Outcomes:** Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

9

Juvenile Assessment Center program participants are low- risk, non-violent offenders. There are several diversionary options that are used for accountability including:

- Counsel with the juvenile and close case
- Referral to Juvenile Court Work Program
- Referral to the Youth/Peer Court

The Youth/Peer Court uses adult judges and marshals from the area who volunteer their time, professional adult attorneys who mentor the youth attorneys, and a jury of the youth offender's peers. The goal of the program is to provide a means by which juvenile offenders could be diverted from the traditional juvenile justice system into a program which practices restorative, rather than punitive, justice.

While JJCPA funds are used for all assessments that occur at the Juvenile Assessment Center, outcomes are reported only on those youth who are referred to the Youth/Peer Court to receive substantive services.

277 minors were reviewed through the Juvenile Assessment Center for FY 15/16. 125 were referred to the Youth/Peer Court. Of the 49 who did not complete the program (19 of which were referred in FY 14/15), 17 started the program and failed, and the remaining 32 were referred back to Probation because the youth chose not to participate, was not appropriate for the program, or could not be located by the Peer Court.

There are 140 program participants who exited the program between 7/1/14 and 6/30/15 for which outcome measures are being reported.

Arrest rate: 10 participants (7.14%) were arrested within 365 days of program exit. Of those who were arrested 5 successfully completed the program.

Incarceration rate: 10 participants (7.14%) were incarcerated within 365 days of program exit. Of those who were incarcerated 5 successfully completed the program.

Re-offend and require court action: 7 participants (7.14%) committed crimes that required court action within 365 days of program exit. Of those who committed crimes that required court action 3 successfully completed the program.

10

**Parent Project**

	Arrest Rate		Completion of Probation		Incarceration Rate		Completion of Community Service		Probation Violation		Truancies	Truancies
	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15
Total Participants	27	49	32	56	17	53	13	34	17	53	13	50
Number of Participants	8	17	17	10			8	19				
Length of Time In Days From	90 Point of Exit		365 Point of Entry		180 Point of Exit		180 Point of Entry		180 Point of Exit		180 Point of Exit	
Outcome Measured As:	Percent		Percent		Mean/Average		Percent		Average		Mean/Ave	
Results	29.63%	34.69%	53.13%	17.86%	0.412	0.566	61.54%	55.88%	0.3529	0.6604	3.77	4.38
											Truancies 180 before Point of Entry 7.23 7.70	

	FY 15/16	FY 14/15
Current program participants		
Completed Program	24	27
In Progress	0	11
Did Not Complete Program	5	18
Total	29	56

Average Length of Time in Program 71.69





**The Juvenile Justice Crime Prevention Act**

**Shasta: 2016 Progress Report for Parent Project**

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2015 - 2016

BUDGETED JJCPA FUNDS FOR FISCAL YEAR 2015 - 2016	\$132,028		
ACTUAL PROGRAM EXPENDITURES FOR 2015 - 2016	JJCPA Funds	Interest	Non-JJCPA Funds
Salaries and Benefits: <a href="#">(Help)</a>	\$24,868	\$0	Total Non-JJCPA Funds: \$3,599
Services and Supplies: <a href="#">(Help)</a>	\$7,911	\$0	
Professional Services: <a href="#">(Help)</a>	\$18,217	\$0	
Community-Based Organizations: <a href="#">(Help)</a>	\$0	\$0	
Fixed Assets: <a href="#">(Help)</a>	\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): <a href="#">(Help)</a>	\$0	\$0	
Other: <a href="#">(Help)</a>	\$0	\$0	
Fund Totals:	\$50,996	\$0	
Program Total for 2015 - 2016 Fiscal Year:	\$54,595		

Enter the number of juveniles who participated in the program during the fiscal year 2015 - 2016. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

Enter the approximate average length of time spent in the program by **all program participants** during the fiscal year.

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	24
In Progress:	0
Did Not Complete Program:	5
Total:	29.00

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	72.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$1,883.00

Calculate

**Progress Report Comments - Fiscal:** Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

The JJCPA budget was approved at \$739,047 including the use of JJCPA funding in the amount of \$583,851. Actual expenditures totaled \$614,755 including the use of JJCPA funding in the amount of \$574,225. Additional funding for these programs through Title IV-E came in lower than expected. This deficit was covered by the overall decreased spending. Expenditures in the Parent Project Program were \$112,526.89 less than budgeted. This program experienced a significant amount of staffing changes which affected the overall expenditures in the program.

INFORMATION.

12

**Juvenile Participant Outcome Measures**

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Mean or Average
Program Goal or Expectation for Outcome Measure:	Decrease (Relative Goal) : Magnitude Unkown	Increase (Relative Goal) : Magnitude Unkown	Decrease (Relative Goal) : Magnitude Unkown
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or at End of Standard Period of Time from Point of Program Entry	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	90 Days	365 Days	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	90 Days	365 Days	180 Days
Number of Program Participants for Whom Results Reported:	27	32	17
Results For Program Participants:	29.63 %	53.13 %	0.41 Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	3	16	16
Number of Subjects in Reference Group :	49	56	53
Results for Reference Group:	34.69 %	17.86 %	0.56 Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	N/A	A Percentage	A Mean or Average
Program Goal or Expectation for Outcome Measure:	N/A	Increase (Relative Goal) : Magnitude Unkown	Decrease (Relative Goal) : Magnitude Unkown
Goal Expressed With Reference to:	N/A	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	N/A	During or at End of Standard Period of Time from Point of Program Entry	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	N/A	180 Days	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	N/A	180 Days	180 Days
	N/A		

Number of Program Participants for Whom Results Reported:		13	17
Results For Program Participants:	N/A	61.54 %	0.3529 Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	N/A	14	16
Number of Subjects in Reference Group :	N/A	34	53
Results for Reference Group:	N/A	55.88 %	0.6604 Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	N/A	0	0

Outcome:	<b>Other (Describe): - Truancy Days (for juvenile who attended regular or continuation schools during both evaluation periods)</b>	<b>Other (Describe): - Family Self Assessment (performed by adults who participate in the full program)</b>	
Outcome Measure Expressed as:	Other - Mean/Average	A Mean or Average	
Program Goal or Expectation for Outcome Measure:	Increase (Relative Goal) : Magnitude Unkown	Increase (Relative Goal) : Magnitude Unkown	
Goal Expressed With Reference to:	Program Participants at an Earlier Point in Time	Program Participants at an Earlier Point in Time	
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	Some Standard Period of Time Prior to Program Entry	At Point of Program Entry	
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	At Point of Exit from Program	
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	120 Days	
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	N/A	
Number of Program Participants for Whom Results Reported:	13	0	
Results For Program Participants:	3.77 Other	0 Mean/Avg.	
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	16	0	
Number of Subjects in Reference Group :	13	0	
Results for Reference Group:	7.23 Other	0 Mean/Avg.	
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	18	0	

**Progress Report Comments - Outcomes:** Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

14

The Parent Project® is a voluntary program for parents of minors referred to the Probation Department. In FY 15/16 29 individual parents of 22 youth participated in three courses with an 82.75% completion rate. This is an increase from last year of 12.75%. The Teen Curriculum portion of the Parent Project® was not implemented this year.

The Arrest rate, Incarceration rate and Probation Violation rate are down from the prior year. Completion of Probation is up 35.27% from last year with Community Service completion rates up 5.66% from last year.

## Sex Offender

	Arrest Rate		Completion of Probation		Incarceration Rate		Completion of Restitution		Completion of Community Service		Probation Violation		Arrest Rate for Sex Offenses	
	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15
Total Participants	6	6	6	6	6	6	4	4	4	6	6	6	6	6
Number of Participants			1	2			0	0	3	5			0	0
Length of Time In Days (from point of entry)	365		365		365		365		365		365		365	
Outcome Measured As:	Average Arrest		Percent		Average times		Percent		Percent		Average Violation		Percent	
Results	0.83	0.17	16.67%	33.33%	0.83	0.17	0.00%	0.00%	75.00%	83.33%	0.67	0.17	0.00%	0.00%

	FY 15/16	FY 14/15
Current program participants		
Completed Program	3	6
In Progress	7	5
Did Not Complete Program	0	1
Total	10	12

Average Length of Time in Program    237.8 Days



**The Juvenile Justice Crime Prevention Act**  
**Shasta: 2016 Progress Report for Sex Offender Treatment Program**

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2015 - 2016

BUDGETED JJCPA FUNDS FOR FISCAL YEAR 2015 - 2016		\$118,374		
ACTUAL PROGRAM EXPENDITURES FOR 2015 - 2016		JJCPA Funds	Interest	Non-JJCPA Funds
Salaries and Benefits: <a href="#">(Help)</a>	\$91,226	\$0		Total Non-JJCPA Funds: \$9,314
Services and Supplies: <a href="#">(Help)</a>	\$9,856	\$0		
Professional Services: <a href="#">(Help)</a>	\$30,886	\$0		
Community-Based Organizations: <a href="#">(Help)</a>	\$0	\$0		
Fixed Assets: <a href="#">(Help)</a>	\$0	\$0		
Administrative Overhead (Maximum = 0.5% of State Funds): <a href="#">(Help)</a>	\$0	\$0		
Other: <a href="#">(Help)</a>	\$0	\$0		
Fund Totals:	\$131,968	\$0	\$9,314	
Program Total for 2015 - 2016 Fiscal Year:		\$141,282		

Enter the number of juveniles who participated in the program during the fiscal year 2015 - 2016. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

Enter the approximate average length of time spent in the program by **all program participants** during the fiscal year.

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	3
In Progress:	7
Did Not Complete Program:	0
Total:	10.00

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	238.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$14,128.00

Calculate

**Progress Report Comments - Fiscal:** Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

The JJCPA budget was approved at \$739,047 including the use of JJCPA funding in the amount of \$583,851. Actual expenditures totaled \$614,755 including the use of JJCPA funding in the amount of \$574,225. Additional funding for these programs through Title IV-E came in lower than expected. This deficit was covered by the overall decreased spending. Expenditures in the Sex Offender Program were \$8,557.74 less than budgeted.

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

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**Juvenile Participant Outcome Measures**

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Mean or Average	A Percentage	A Mean or Average
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	365 Days	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	365 Days	365 Days
Number of Program Participants for Whom Results Reported:	<input type="text" value="6"/>	<input type="text" value="6"/>	<input type="text" value="6"/>
Results For Program Participants:	<input type="text" value="0.83"/> Mean/Avg.	<input type="text" value="16.67"/> %	<input type="text" value="0.83"/> Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="5"/>
Number of Subjects in Reference Group :	<input type="text" value="6"/>	<input type="text" value="6"/>	<input type="text" value="6"/>
Results for Reference Group:	<input type="text" value="0.17"/> Mean/Avg.	<input type="text" value="33.33"/> %	<input type="text" value="0.17"/> Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Mean or Average
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	365 Days	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	365 Days	365 Days

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Number of Program Participants for Whom Results Reported:	4	4	6
Results For Program Participants:	0 %	75 %	0.67 Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	4	5	5
Number of Subjects in Reference Group :	4	6	6
Results for Reference Group:	0 %	83.33 %	0.17 Mean/Avg.
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	<b>Other (Describe): - Arrest Rate for Sex Offenses</b>		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0		
Goal Expressed With Reference to:	Prior Program Participants in the County		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry		
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days		
Number of Program Participants for Whom Results Reported:	6		
Results For Program Participants:	0 %		
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	0		
Number of Subjects in Reference Group :	6		
Results for Reference Group:	0 %		
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0		

**Progress Report Comments - Outcomes:** Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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Number of Program Participants: This program saves county dollars by keeping minors out of detention and out of high level group home care, while providing safety to the community as well as the offender's family and victims.

There were no arrests of participants for new sex offenses. All other arrests, probation violations and incarcerations reported were for 2 out of the 6 participants. Two of the participants completed their probation less than two months following the data collection window.

It's important to note that completion of restitution and community service are only measured for a specified time period. Any completions outside this window are never reported. Sex offender restitution can be ongoing as it's based on the counseling needed by the victim and is collected by the Victim Compensation Board.

## WINGS

### Wraparound Interagency Network for Growth & Stability

	Arrest Rate		Completion of Probation		Incarceration Rate		Completion of Restitution		Completion of Community Service		Probation Violations		Grade Point Average (GPA)		Truancies		Suspensions	
	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15
Total Participants	5	8	5	8	5	8	3	6	5	8	5	8	5	8	5	8	5	8
Number of Participants							0	0	1	0	4	8						
Length of Time In Days (from point of entry)	180		180		180		180		180		180		180		180		180	
Outcome Measured As:	Average		Percent		Average Days		Percent		Percent		Percent		Average GPA		Average Days		Average Days	
Results	3.4	3.5	0%	0%	58.80	81.50	0%	0%	20%	0%	80.00%	100.00%	2.11	1.87	4.6	2.25	2.0	1.125
	Pre	2.8	3.75															
													GPA Before	1.78	1.18			

	FY 15/16	FY 14/15
Current program participants		
Completed Program	1	4
In Progress	6	7
Did Not Complete Program	4	7
Total	11	18

Average Length of Time in Program 235.5

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**The Juvenile Justice Crime Prevention Act**  
**Shasta: 2016 Progress Report for WINGS-Mental III**

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2015 - 2016

BUDGETED JJCPA FUNDS FOR FISCAL YEAR 2015 - 2016	\$207,898		
ACTUAL PROGRAM EXPENDITURES FOR 2015 - 2016	JJCPA Funds	Interest	Non-JJCPA Funds
Salaries and Benefits: <a href="#">(Help)</a>	\$115,140	\$0	Total Non-JJCPA Funds: \$17,292
Services and Supplies: <a href="#">(Help)</a>	\$7,140	\$0	
Professional Services: <a href="#">(Help)</a>	\$122,706	\$0	
Community-Based Organizations: <a href="#">(Help)</a>	\$0	\$0	
Fixed Assets: <a href="#">(Help)</a>	\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): <a href="#">(Help)</a>	\$0	\$0	
Other: <a href="#">(Help)</a>	\$0	\$0	
<b>Fund Totals:</b>	<b>\$244,986</b>	<b>\$0</b>	<b>\$17,292</b>
<b>Program Total for 2015 - 2016 Fiscal Year:</b>	<b>\$262,278</b>		

Enter the number of juveniles who participated in the program during the fiscal year 2015 - 2016. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to complete the program and are no longer 'enrolled' in the program).

Enter the approximate average length of time spent in the program by **all program participants** during the fiscal year.

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	1
In Progress:	6
Did Not Complete Program:	4
<b>Total:</b>	<b>11.00</b>

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	236.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$23,843.00

Calculate

**Progress Report Comments - Fiscal:** Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

The JJCPA budget was approved at \$739,047 including the use of JJCPA funding in the amount of \$583,851. Actual expenditures totaled \$614,755 including the use of JJCPA funding in the amount of \$574,225. Additional funding for these programs through Title IV-E came in lower than expected. This deficit was covered by the overall decreased spending. Expenditures in the WINGS Program were \$882.92 less than budgeted.

INFORMATION.

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**Juvenile Participant Outcome Measures**

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Mean or Average	A Percentage	Other - Mean Bed Days
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Program Participants at an Earlier Point in Time	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	Some Standard Period of Time Prior to Program Entry	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	180 Days	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	180 Days	180 Days
Number of Program Participants for Whom Results Reported:	8	5	5
Results For Program Participants:	3.5 Mean/Avg.	0 %	58.8 Other
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	4	4	4
Number of Subjects in Reference Group :	5	8	8
Results for Reference Group:	2.8 Mean/Avg.	0 %	81.5 Other
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	180 Days	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	180 Days	180 Days

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Number of Program Participants for Whom Results Reported:	3	5	5
Results For Program Participants:	0%	20%	80%
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	0	4	4
Number of Subjects in Reference Group :	8	8	8
Results for Reference Group:	0%	0%	100%
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Education - Academic Achievement (Grade Point Average)	Other (Describe): - Average Number of School Truancies	
Outcome Measure Expressed as:	A Mean or Average	A Mean or Average	
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time. What is the Earlier Time Period?	N/A	N/A	
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry	
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	180 Days	
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	180 Days	
Number of Program Participants for Whom Results Reported:	5	5	
Results For Program Participants:	2.11 Mean/Avg.	4.6 Mean/Avg.	
Estimated Number of <b>Additional Current Year</b> Program Participants for Whom Results Will Be Reported Next Year:	4	4	
Number of Subjects in Reference Group :	8	8	
Results for Reference Group:	1.87 Mean/Avg.	2.25 Mean/Avg.	
Estimated Number of <b>Additional Current Year</b> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	

**Progress Report Comments - Outcomes:** Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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Of the four program participants who did not complete the program, two were placed in out-of-home placement, one moved to another state, and the other terminated probation successfully but did not complete the WINGS program.

This program is experiencing success with the collaboration of the Health and Human Services Agency, Skill Builder, and Parent Partner. During this reporting period only two minors required out-of-home placement. The WINGS Court meets once a month with the judge to support the minors and families in the WINGS program. During fiscal year 2015-2016 two participants graduated from the program. Both terminated probation successfully and have not had any contact with law enforcement.

Arrest rates have decreased slightly from the previous reporting period. None of the participants completed Probation during the reporting period largely as a result of the Probation terms for the minors extending past the measured time frame. Completion of Community Service increased to 20% from 0% (with one juvenile completing their community service during the reporting period), while Completion of Restitution remained the same. It's important to note that these are only measured for a six month period. Restitution and Community service outside of this window will never be reported. Probation Violations have increased from last year. Truancies are up from last year mainly due to one youth having attendance issues during the reporting period and the overall GPA of the measured participants has increased.