

Juvenile Justice Coordinating Council Meeting
 Wednesday, March 09, 2016
 First Five Shasta
 393 Park marina Circle, Redding
 Meeting Minutes

Attendee:

MEMBERS	Title or Agency	Present	Absent
Tracie Neal	Chairman, Chief Probation Officer	X	
Tom Bosenko	Shasta County Sheriff/Coroner		X
Jodie VanOrnum	Shasta County Office of Education	X	
Rachelle Modena	Shasta County Child Abuse Prevention Coordinating Council	X	
Judge Monique McKee	Shasta County Superior Court		X
Bill Schappell	Shasta County Board of Supervisors		X
Rocky Harpham	Anderson Police Department	X	
Stephanie Bridgett	Chief Deputy District Attorney		X
Steve MacFarland	Chairman, Juvenile Justice Commission		X
Donnell Ewert	HHSa Social Services Branch	X	
Robert Paoletti	Chief, Redding Police Department		X
Timothy Pappas	Public Defender's Office		X
Susan Wilson	Youth Violence Prevention Council	X	
Tom Wright	Wright Education, Inc.	X	
ALTERNATES		*****	*****
GUESTS		*****	*****
James Ross	Guest – County Counsel	X	
Carol Ulloa	Guest – Probation	X	
Erin Ceccarelli	Guest – Probation	X	
Twyla Carpenter	Guest – Probation	X	
Elaine Grossman	Guest – County Administrative Office	X	
Ed Miller	Guest – Probation	X	
Sarah Till	Guest – Probation	X	

Meeting was called to order at 3:04 p.m. No quorum was present. Introductions were made.

Public Comment

No Public comment

Approval of Minutes.

No quorum present to approve the meeting minutes for September 30, 2015. Tabled to next meeting.

Financial Report

None

Discussion Item

A. Council Members will receive an update from Sarah Till on the Juvenile Rehabilitation Facility. (JRF)

Sarah Till reported that several programs that use Evidence-Based Practice (EBP) are currently being offered to minors in and out of custody. These programs include Moral Reconciliation Therapy (MRT), Storyline, Boys Council, and Girls Circle. In addition, pro-social activities like CrossFit, cardio dance, and yoga are being offered to encourage healthy habits. Also offered through various outside agencies are after school programs, support groups and church.

Probation received a grant through BSCC to fund The Gardening Responsibility, Ownership of Self and Community Well Being (Grow) program. This grant funds a Skill Builder (Cari Schlie) as well as contract providers to work with minors in the facility to hatch and raise chickens and plant and care for gardens. These activities will be supplemented with life science curriculum in the school and a garden to table meal plan in the facility kitchen. Baby Chick have been hatched in incubators and will be transitioned when they are big enough to coops outside. Plants have been started as part of the biology class.

The JRF is fully staffed. Five of the new staff hired attended CORE training on 3/08/16 and two more will complete in the next couple of weeks.

Tracie reviewed the graphs on population of the JRF, Use of Force and Citations/Special Incident Reports. There was a discussion about the graphs.

B. Council members will receive an update from Carol Ulloa on our JJCPA programs and Juvenile Division.

Carol Ulloa reported that Shasta County applied for the Mentally Ill Offenders Crime Reduction (MIOCR) grant, but was not initially awarded the funds. The grant was subsequently awarded to Shasta County after another county decided not to implement. The program will be similar to the WINGS program for juveniles who have substance use disorders and /or mental health diagnosis. The team consists of a Parent Partner, a Skill Builder, a Mental Health Counselor and a Drug & Alcohol Counselor. The goal is to reach our high risk minors to reduce the out-of-home placements.

The Parent Project has new instructors. The current class has 14 parents attending.

Several staff members are currently in Parent Café Training. Rachelle Modena offered support if needed for this program.

Tracie reviewed the handouts for related to the Juvenile Division. The handouts included Law Enforcement referrals, Juvenile Supervision population and Juvenile Diversion population. Recently the number of referrals received from law enforcement have decreased. Jodie commented that schools are using internal resources with Restorative Justice to correct the problems that in the past would have been referred to Probation. Rocky stated Anderson Police Department is often citing minors for some offenses rather than booking them into the JRF.

Erin reviewed the JJCPA program graphs handouts that included a comparison of the last three years for the WINGS Program, Sex Offender Caseload, Juvenile Detention Alternative Program, Parent Project and Juvenile Accountability Caseload.

A summary of the AB403 bill was handed out. Ed Miller gave an overview and there was a brief discussion.

Carol reviewed the Placement graph handout, with stats on length of stay, number of placements and level of placement.

Action Items

A. Review and consider approving the FY 16/17 Juvenile Justice Crime Prevention Act (JJCPA) application.

No quorum present. Tabled to next meeting.

B. Review and consider approving the FY 16/17 Youthful Offender Block Grant (YOBG) application.

No quorum present. Tabled to next meeting.

C. Consider appointing a new member to represent Shasta County HHSA Mental Health Branch.

No quorum present. Tabled to next meeting.

Next meeting schedule

Tracie will send out a Doodle survey to get the best time for everyone to schedule a meeting.

Other Items for discussion/future agenda items

Committee members would like to have presentations from the schools on drug use and how each school district is dealing with the problem as well as a comparison of Oasis enrollment numbers.

Tracie will reach out to have presentations for the June meeting.

Susan reported that drug use can reduce a person's IQ points by 10 points.

Individual comments from Board members

None

Adjourn

Meeting adjourned 4:26

FY 16/17
 Juvenile Justice Crime Prevention Act
 Budget Draft

JJCPA - FY 16/17 Budget
 627,434 Estimate

All Programs	Total Costs	JJCPA	Non-JJCPA
	682,872.69	627,434.00	55,438.69
	100.00%	91.88%	8.12%

	Salaries & Benefits	Services & Supplies	Professional Services	Community Based Organizations	TOTAL COSTS	for utilities, all other S&S FM chgs
WINGS	129,112.12	5,894.59	140,676.30	0.00	275,683.01	33.25% 0.00%
JAC	71,783.46	2,721.28	20,967.52	15,000.00	110,472.26	18.49% 26.67%
SO	104,133.19	4,447.65	49,290.05	0.00	157,870.89	26.82% 26.67%
JDAP	42,674.44	1,617.77	13,978.73	0.00	58,270.94	10.99% 20.00%
PARENT PROJECT	40,562.49	4,037.71	35,975.40	0.00	80,575.59	10.45% 26.67%
TOTAL	388,265.69	18,719.00	260,888.00	15,000.00	682,872.69	100.00% 100.00%

WINGS: 1 DPO, 1/2 LPC, 1 Mental Health Clinician (MHC included in Prof Svcs)

JJCPA Funds	118,630.21	5,416.04	129,255.57	0.00	253,301.82
Non JJCPA Funds	10,481.91	478.55	11,420.74	0.00	22,381.19
Other Funds	0.00	0.00	0.00	0.00	0.00
1.5	129,112.12	5,894.59	140,676.30	0.00	275,683.01

JAC: 1/2 DPO, 1/4 PA, 1/4 LPC

JJCPA Funds	65,955.75	2,500.36	19,265.29	13,782.23	101,503.62
Non JJCPA Funds	5,827.71	220.93	1,702.24	1,217.77	8,968.64
Other Funds	0.00	0.00	0.00	0.00	0.00
1.0	71,783.46	2,721.28	20,967.52	15,000.00	110,472.26

SO: 1 DPO

JJCPA Funds	95,679.19	4,086.57	45,288.46	0.00	145,054.21
Non JJCPA Funds	8,454.00	361.08	4,001.59	0.00	12,816.67
Other Funds	0.00	0.00	0.00	0.00	0.00
1.0	104,133.19	4,447.65	49,290.05	0.00	157,870.89

JDAP: 1/4 DPO, 1/2 LPC

JJCPA Funds	39,209.93	1,486.43	12,843.87	0.00	53,540.24
Non JJCPA Funds	3,464.50	131.34	1,134.86	0.00	4,730.70
Other Funds	0.00	0.00	0.00	0.00	0.00
0.75	42,674.44	1,617.77	13,978.73	0.00	58,270.94

Parent Project: 10% PA, 20% JDO, 1/4 DPO,

JJCPA Funds	37,269.44	3,709.91	33,054.75	0.00	74,034.10
Non JJCPA Funds	3,293.05	327.80	2,920.65	0.00	6,541.49
Other Funds	0.00	0.00	0.00	0.00	0.00
1.0	40,562.49	4,037.71	35,975.40	0.00	80,575.59

Total Positions: 4.80

682,872.69
 check

JJCPA

SEX OFFENDER TREATMENT PROGRAM

1 Deputy Probation Officer (DPO)

The DPO will:

- Assess all minors using the JSORRAT (Juvenile Sexual Offense Recidivism Risk Assessment Tool), a Static Risk Tool, in order to develop an individualized case plan.
- Assist the treatment provider in addressing critical issues and in supervising the minor's activities in the home and community according to the developed safe plan.
- Work closely with the treatment provider(s) in developing a case plan to ensure the minor is meaningfully participating in the treatment program and complying with court and therapeutic directives that may include a polygraph.
- Provide a link between the provider and the minor's family.
- Provide case management functions including liaison with other community agencies involved with the family.
- Track outcomes for each minor.
- Utilize motivational interviewing skills to establish rapport and assist the minor through the stages of change.

Goal – Minors are expected to learn values as they relate to a respect for self and others. They may receive sex education and will develop an understanding of healthy human sexuality, and the correction of distorted beliefs about appropriate sexual behavior. Therapy focuses on impulse control and coping skills, assertiveness skills and conflict resolution to manage anger and resolve interpersonal disputes. Family Maintenance efforts are primary. The case plan is geared towards reducing recidivism and preventing out of home placement or Department of Juvenile Justice (DJJ) commitment.

JJCPA

WRAPAROUND INTERAGENCY NETWORK FOR GROWTH & STABILITY (WINGS) FOR EMOTIONALLY DISTURBED MINORS

1 Deputy Probation Officer (DPO); 1 Mental Health Clinician; 1/2 Legal Process Clerk (LPC); Contract with 1 Parent Partner, 1 Skill Builder

The Team will:

- Review referrals from DPO for caseload appropriateness for minors with a mental health diagnosis.
- Identify strengths/needs of the family, family commitment and establish treatment goals.
- The family will be given choice and voice in determining how to meet their needs and the team will assist in facilitating their utilization of resources.
- Develop a crisis safety plan as part of the treatment plan to reduce the threat of violence or suicide.
- Monitor progress and provide care coordination.
- Monthly WINGS Court review with the team, judge, minor and family.
- Team will meet weekly to review progress and staff cases.
- Incorporate the Positive Achievement Change Tool (PACT) assessment and case plan into treatment goals to maintain focus on evidence-based practices.
- Statistical information will be maintained regarding school attendance, re-arrest, successful probation completion, or out of home placement.

The LPC will:

- Lend administrative and clerical support to program staff
- Attend staff meetings; take notes; enter data into automated database

The Parent Partner will:

- Under the guidance of supervisor, provide direct services to children and families, and secure community-based resources.
- Provide interventions for children and families that support the individualized Child/Family Plan.
- Be available to families on a flexible basis.
- Participate in work groups, special projects and trainings.
- Help the family team to determine who will make up the family team.

The Skill Builder will:

Teach skills that enable youth to problem solve and engage in everyday positive social interactions. These skills include but are not limited to:

- Money management, such as budgeting and shopping skills
- Using public transportation
- Time management to help with scheduling activities (i.e. household chores, appointments, etc.)
- Drug and alcohol prevention
- Pregnancy prevention
- How to avoid incarceration

JJCPA

- Following family rules
- Communication techniques to manage family disagreements
- Coping skills to deal with stressful situations such as day-to-day disappointments and family disagreements

Goal – Wraparound philosophy promotes supporting family strengths and community involvement. This program will create a strengths-based, family-focused case plan with a team of professional staff, family and others all focused on providing services, assistance and care toward the ultimate program goal. Individualized programs will work towards reducing recidivism, minimizing the need for high level placements, and improving the family's ability to effectively cope with the minor's mental health issues. Family Maintenance efforts are primary. The case plan is geared towards reducing recidivism and preventing out of home placement.

The process of engaging the family, convening the team, developing the treatment plan goals, implementing the plan, and transitioning the youth out of formal wraparound is managed by Probation as the lead agency. The lead agency responsible for implementing the wraparound process for families must support implementation in several key ways, including maintaining appropriately low caseload sizes; ensuring that primary staff receive comprehensive training and skill development; supporting wraparound team efforts to ensure necessary members attend meetings and participate collaboratively; and making timely decisions regarding funding for strategies developed by the team to meet families' unique needs.

Fiscal strategies, including providing funds to break down barriers to success, have been developed to support the wraparound effort and to better meet the needs of families. These funds can be utilized for necessary basics such as food, clothing and acquiring shelter, but also for privileges, rewards, incentives and other items and services that reinforce family members' needs, goals, and likelihood of success.

JJCPA

JUVENILE ACCOUNTABILITY CASELOAD (JAC)

1/2 Deputy Probation Officer (DPO); 1/4 Probation Assistant (PA); 1/4 Legal Process Clerk (LPC)

The DPO will:

- Review police report referrals to determine eligibility of minor to the program.
- Meet with the minor and parent(s) and complete a prescreen PACT assessment that identifies the problems, issues, and strengths of the family.
- Depending on the identified needs, refer the minor and family to the appropriate services. (Various education programs, Peer Court, Thinking For a Change (T4C); substance abuse counseling, mental health services, parenting classes, community service work, victim impact classes, Coroner's Office tour, discussion on choices, restitution, writing assignments, and apology letters.)
- Monitor those placed on diversion for completion of sanctions and/or programs.
- Track outcomes for each minor.

The PA will:

- Monitor the return of "Minor and Family and Assessments" paperwork.
- Contact minors and families regarding non-compliance; refer to the DPO as needed.

The LPC will:

- Perform data entry to document that the assigned programs and services have been completed.
- Scan all documents into the computer when case is closed.

Goal –Provide diversion programs for low risk and first time offenders that support Evidence-Based Practices to reduce recidivism.

JJCPA

JUVENILE DETENTION ALTERNATIVES PROGRAM (JDAP)

1/4 Deputy Probation Officer (DPO); 1/2 Legal Process Clerk (LPC)

The DPO will:

- Be responsible for the overall provision of the program.
- Screen referrals from DPOs and the court for low to moderate risk offenders appropriate for community supervision in lieu of formal custody.
- Assess minors combining the PACT with officer recommendation.
- Supervise a maximum of ten minors in the program.
- Consult with Supervising Deputy Probation Officers and Supervising Juvenile Detention Officers from Juvenile Hall to determine the eligibility of minors in formal custody to be furloughed on JDAP.
- Interview minor and family for inclusion in the program.
- Give final approval on selecting minors for inclusion in the program.
- Meet with minor and family for release from formal custody.
- Complete all necessary paperwork for the program.
- Assign JDAP workbook tasks and furthers specialized program requirements when necessary.
- Accomplish all field supervision/telephone contacts.
- Be responsible for returning minors to custody and filing of necessary detention memos.
- Re-evaluate low- to moderate-risk minors in formal custody that have previously violated program rules or re-offended.

The LPC will:

- Monitor the JDAP phone-in line and enter case notes.
- Keep the DPO informed of the current whereabouts of the minors and their progress and compliance while in the program.

Goal –Maintain a low Juvenile Rehabilitation Facility (JRF) population by providing a proactive, intensive level of supervision services to the minor and family as an alternative to JRF custody. Provide support and supervision for minors transitioning from formal custody back into the home and community. Enhance community protection and reduce recidivism by strict enforcement of new and previously imposed court requirements. Improve the rehabilitative efforts of probation by identifying possible problem areas and making appropriate interventions and/or recommendations in alignment with evidence-based practices.

JJCPA

PARENT PROJECT

10% Probation Assistant (PA); 20% Juvenile Detention Officer (JDO); 1/4 Deputy Probation Officer (DPO) Contract with 1 Parent Partner

Two components: Parenting Classes and Teen Curriculum

Parenting Classes:

- For parents with difficult or out-of-control adolescents
- Parents learn and practice specific prevention and intervention strategies for destructive behaviors such as:
 - Truancy
 - Alcohol and other drug use
 - Gangs
 - Running away
 - Violence in the home and in the community
 - Suicide
 - Poor school attendance and performance
- Twelve-week course commitment; three-hour sessions
- Three courses per year
- Maximum class size of 25
- Parents pay \$25 for a workbook. Dinner is provided
- Commencement ceremony at the end of the course presided over by the Juvenile Court Judge and the Chief Probation Officer

Teen Curriculum:

- For at-risk minors whose parents are participating in the Parent Project and who are excessively truant, lack self-control, have difficulty problem solving, and are not respecting family values.
- Targets case plan; satisfies and fulfills select recommended treatments based on risk assessment and needs assessment.
- Minors will learn personal and social responsibility focusing on:
 - Accountability, Communication, Cooperation
 - Determination, Dependability, Goal-Setting
 - Honesty, Integrity, Problem Solving
 - Perseverance, Reliability, Responsibility
 - Respectfulness, Self-Control, Self-Discipline, Self-Esteem
- Twelve-week course, two-hour sessions, once a week
- After school
- Class size of 15-20 minors
- Transportation assistance will be offered
- Commencement ceremony will be the same night as the parents

JJCPA

- Teens will also be journaling in the evidence-based Courage to Change workbooks: What Got Me Here?; Responsible Thinking; My Individual Change Plan

Goal – The parenting classes give parents concrete, concise tools to change negative or unwanted behaviors in children and to build a stronger family unit. The teen component empowers teens to recognize their impact on others and accept responsibility for their actions. With both of these programs, we should see decreased absenteeism, fewer school suspensions, fewer incidents of destructive behavior, and reduced recidivism.



Youthful Offender Block Grant Funding Application
 Juvenile Justice Development Plan for Fiscal Year 2016-2017
 Due Date: May 1, 2016

On or before May 1, 2016 counties are required by Welfare and Institutions Code (WIC) Section 1961(c) to prepare and submit to the Board of State & Community Corrections (BSCC), a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2016-2017 fiscal year. The Welfare & Institutions Code states, in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."

Prior to completing this application, save the file using the following naming convention: "**(County Name) 2016.2017 JJDP**". For example, if you are submitting the application for Sacramento County, you would name the file "**Sacramento 2016.2017 JJDP**".

Once the application is complete, attach the file to an email and send it to JJDP@bscc.ca.gov. After the BSCC reviews the application we will notify the primary contact identified below if additional information is required. Once the application is approved, we will notify the chief probation officer as well as the primary and secondary contacts. If you have any questions concerning the application please contact Taunya Joseph at 916-445-1541 or taunya.joseph@bscc.ca.gov.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Shasta	5/1/2016

B. CHIEF PROBATION OFFICER

NAME	TELEPHONE NUMBER	EMAIL ADDRESS
Tracie Neal	530-245-6217	tneal@co.shasta.ca.us
ADDRESS	CITY	ZIP CODE
2684 Redio Lane	Redding	96001

C. PRIMARY CONTACT

NAME	TITLE
Erin Ceccarelli	Chief Fiscal Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-245-6213	eleccarelli@co.shasta.ca.us

D. SECONDARY CONTACT FOR APPLICATION

NAME	TITLE
Twyla Carpenter	Agency Staff Services Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
530-245-6232	tmcarpenter@co.shasta.ca.us

COMPLETING THE REMAINDER OF THE APPLICATION:

The application consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the application by providing the information requested in each worksheet. The next worksheet labeled "SUMMARY TABLE" contains instructions and a table to report the Expenditure Categories in which you plan to use YOBG funds in fiscal year 2016-2017.

The worksheet labeled "EXPENDITURE DETAILS" (see tabs below) requires you to report a detailed accounting of planned expenditures for each Expenditure Category you identified in the previous worksheet, as well as other information regarding the services that will be provided and the youth who will be served.

The next worksheet labeled "STRATEGY FOR REALIGNED YOUTH" calls for you to describe your overall strategy and plans for serving youth who were realigned pursuant to SB 81 (non-707bs).

The last worksheet labeled "OTHER" asks you to describe how the services and strategies identified in your JJDP are coordinated with those funded by the Juvenile Justice Crime Prevention Act (JJCPA); to indicate whether there is any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership; and to describe any regional agreements or arrangements that are included in your JJDP.

Throughout the application you are cautioned to restrict your responses to the spaces provided. Portions of responses extending beyond the space limitation will not be reviewed or considered as part of the application.

2016-2017 JJDP Application for County of: Shasta

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

Listed below are 52 Expenditure Categories organized into three general types - Placement Expenditures, Direct Services Expenditures and Capacity Building/Maintenance Activities Expenditures. In the table below the list, use the drop down menu to enter the numerical code of each Expenditure Category for which you plan to spend YOBG funds in the 2016-2017 fiscal year. For each Expenditure Category you select, use the drop down menus to indicate whether you also plan to spend JJCPA funds and/or Other funds on the Expenditure Category.

Selecting the Appropriate Expenditure Categories

Placement Expenditure Categories (Categories 1 through 7) - Restrict Use of these Categories to instances where YOBG funds will be used for routine placement services (e.g., housing and standard services in the juvenile hall).

Direct Services Expenditures (Categories 8 through 44) - These categories refer to types of programs. Use these categories in those instances where you plan to use YOBG funds to support direct services and interventions. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter either numerical code 43 or numerical code 44.

Capacity Building/Maintenance Activities Expenditures (Categories 45 through 52) - Use these categories to report all additional planned YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used to report planned YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories]); capital improvements [not associated with the other expenditure categories], etc.). Use these categories only to account for planned YOBG expenditures that are not accounted for elsewhere.

Accounting for Multiple Programs/Activities Within an Expenditure Category

If you plan to spend YOBG funds on more than one program within an Expenditure Category, enter the Expenditure Category only once in the below table, and combine the planned expenditures for all the programs within the category for purposes of reporting detailed expenditures for this category in the template provided for this purpose in the subsequent worksheet labeled "EXPENDITURE DETAILS."

If one of the programs/activities you plan to fund with YOBG monies bridges more than one Expenditure Category, enter the Expenditure Category once and include all planned expenditures for the Expenditure Category you selected. For example, if you will have an Alcohol and Drug Program that includes Mentoring, you most likely will enter Alcohol and Drug Program in the below table, and report all planned expenditures for the program (including the Mentoring component) when you report the detailed planned expenditures for this category in the "EXPENDITURES DETAIL" worksheet.

For each Expenditure Category you identify for planned expenditures of YOBG funds during the 2016-2017 fiscal year you must complete a separate template in the next worksheet. It is therefore critical that you review the below list and enter all appropriate Expenditure Categories and other required information in the SUMMARY TABLE OF YOBG EXPENDITURES before proceeding to the next worksheet.

SUMMARY TABLE OF PLANNED YOGB EXPENDITURES (continued)

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	27	Individual Mental Health Counseling
Services	9	After School Services	28	Mental Health Screening
	10	Aggression Replacement Therapy	29	Mentoring
	11	Anger Management Counseling/Treatment	30	Monetary Incentives
	12	Development of Case Plan	31	Parenting Education
	13	Community Service	32	Pro-Social Skills Training
	14	Day or Evening Treatment Program	33	Recreational Activities
	15	Detention Assessment(s)	34	Re-Entry or Aftercare Services
	16	Electronic Monitoring	35	Restitution
	17	Family Counseling	36	Restorative Justice
	18	Functional Family Therapy	37	Risk and/or Needs Assessment
	19	Gang Intervention	38	Special Education Services
	20	Gender Specific Programming for Girls	39	Substance Abuse Screening
	21	Gender Specific Programming for Boys	40	Transitional Living Services/Placement
	22	Group Counseling	41	Tutoring
	23	Intensive Probation Supervision	42	Vocational Training
	24	Job Placement	43	Other Direct Service
	25	Job Readiness Training	44	Other Direct Service
	26	Life/Independent Living Skills Training/Education		
	Code	Expenditure Category	Code	Expenditure Category
Capacity	45	Staff Training/Professional Development	49	Contract Services
Building/	46	Staff Salaries/Benefits	50	Other Procurements
Maintenance	47	Capital Improvements	51	Other
Activities	48	Equipment	52	Other

In the below Summary Table, indicate the Expenditure Categories for which you plan to use YOGB funds in the 2016-2017 fiscal year. To do so, select the appropriate Expenditure Category from the drop down list that will appear when you click on the box provided for this purpose. Do not select any Expenditure Category more than once. For each Expenditure Category you select, enter "Yes" or "No" to the right to indicate whether you also plan to use JJCPA funds or other funds.

SUMMARY TABLE OF PLANNED YOGB EXPENDITURES

YOGB-Funded Expenditure Categories (Select from Drop Down List)	Associated Expenditures	
	JJCPA FUNDS (Select Yes or No)	OTHER FUNDS (Select Yes or No)
Juvenile Hall	No	Yes

DETAILS OF PLANNED EXPENDITURES

Use the templates which follow to report the details of planned expenditures for each Expenditure Category you recorded in the preceding SUMMARY TABLE. Use a separate template for each Expenditure Category. Note that the name of each Expenditure Category you reported in the Summary Table is pre-populated in one of the templates.

In Part A (Budget Detail) of each template with a pre-populated Expenditure Category name (taken from your entries in the preceding Summary Table), record for each budget line item planned 2016-2017 fiscal year expenditures from each of three funding sources - YOBG funds, JJCPA funds, and any other funding sources (local, federal, other state, private, etc.) Be sure to report all planned YOBG expenditures for the 2016-2017 fiscal year irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated, and counties are not obligated to spend YOBG funds in any given fiscal year that equal the total amount of their YOBG allocation for that fiscal year. If YOBG expenditures for a given fiscal year will be made from YOBG allocations from more than one fiscal year, it is also possible that total YOBG expenditures for a given fiscal year will exceed the YOBG allocation for that fiscal year.) Definitions of the budget line items are provided below:

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations includes all expenditures for services received from CBOs. If you use YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, activity and/or operation being supported by YOBG funds.

Below the budget detail, record the total number of youth you anticipate will receive direct YOBG-funded services in this Expenditure Category during the 2016-2017 fiscal year. Enter "0" if none. Upon entering this number the projected per capita costs for YOBG expenditures and total expenditures will be automatically calculated.

Next, use the drop down list provided to indicate up to six categories of youth who will be the primary beneficiaries of the services, etc., funded within the Expenditure Category. The categories listed in the drop down menu can be reviewed by clicking on the box to the right.

In **Part B** of each template (**Narrative Description**) provide the narrative descriptive information requested for the placement, direct program(s)/service(s), or other activity(ies) that will occur within the Expenditure Category. To do so, double click on the response boxes provided for this purpose. Provide as much detail as possible within the allocated spaces. **All narrative must fit within the spaces provided. Do not attempt to enlarge the size of any response box.** Note also that all information provided in the Narrative Descriptions will be posted on the BSCC website (you are encouraged to use spell check). Thus, provide as much information as possible that will provide the reader with a clear understanding of how the funds are proposed to be spent and for what purpose.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table): Juvenile Hall
 If "Other Direct Service" or "Other," Provide Name in Space to Right

	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$ 578,069		\$ 3,611,479
Services & Supplies:	\$ 1,217		\$ 473,201
Professional Services:			\$ 284,900
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			\$ 698,650
Other Expenditures (List Below):			
		\$ -	
		\$ -	
		\$ -	
TOTAL:	\$ 579,286	\$ -	\$ 5,068,230

Number of Youth Who Will Receive Services (Est.): 162
 Projected Per Capita YOBG Expenditures: \$ 3,575.84
 Projected Per Capita Total Expenditures: \$ 34,861.21

Youth Targeted to Receive Services:
 (Select up to Six Categories)

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

YOBG funds will be used for housing and treatment of youth offenders in the Juvenile Rehabilitation Facility (JRF). Staffing includes one Division Director, one Legal Process Clerk, two Supervising Probation Officers, four Supervising Juvenile Detention Officers, two cooks, 26 full time Juvenile Detention Officers, and up to 15 part-time Juvenile Detention Officers. The capacity of the JRF is 90, but due to budget constraints, we have a cap of 40. Staff are core trained and provide educational, recreational, assessment, counseling, and other intervention services to maintain a youth's well-being during his or her stay in custody. The Facility's programming provides highly structured and supervised group activities. Programs include recreational therapy, specialized socialization, life skills, and cognitive behavioral intervention. Other funds will be used to contract with other agencies to provide medical, counseling, and dietician services.

What specifically will YOBG funds pay for?

Partial funding of salaries and benefits for Facility staff: Director (1); Legal Process Clerk (1); Supervising Probation Officers (2); Supervising Juvenile Detention Officers (4); Juvenile Detention Officers (JDO) (26); Extra Help Juvenile Detention Officer (10-15); Cooks (2)

How will County capacity to deliver services be enhanced?

Staff use the Positive Achievement Change Tool to assess risk and needs of the referred youth. The staff are continually trained in Motivational Interviewing (MI) techniques and use MI to enhance the ability to work with the youth who are referred.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

Staff use the Detention Risk Assessment Instrument (DRAI), which guides detention intake personnel making the critical decision of whether to detain or release a referred youth. Detaining the appropriate youth through objective decision-making is the goal.

STRATEGY FOR REALIGNED YOUTH

Welfare & Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offenders who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Justice facilities. In the spaces below provide the requested information concerning your strategy for dealing with non-707(b) offenders.

1. Does your county have a strategy for dealing with non-707(b) offenders?

yes

2. If yes, briefly describe your strategy for dealing with non-707(b) offenders and note any differences in how you provide for these offenders versus other offenders. Please include a description of any evidence based practices that are incorporated into your strategy. (Limit response to space provided.)

Shasta County Juvenile Probation uses the Positive Achievement Change Tool (PACT) to assess the risk/needs of each youth. Evidence based programming (EBP) takes the outcomes of the assessment and addresses the identified issues that are directly related to reducing recidivism and delinquency. Youth under supervision of the Juvenile Probation Division who have absenteeism, school suspensions, behavioral issues, family problems, and limited pro-social activities in their lives will be the focus. They will be held accountable for the school behavior by being identified and quickly brought to the Probation Department and assigned to programs rather than being left at home or in the community unsupervised. Through group counseling and mentoring, the probation officer will build rapport, and provide positive and focused interaction. Parents/guardians of these minors will be offered an EBP program called Parent Project that teaches identification, prevention, and intervention strategies.

The needs of minors with poor school behavior, lack of positive role models, little or no involvement in pro-social activities, and limited parenting skills or support are being addressed.

3. If you answered "no" to #1, describe your plans to develop a strategy for dealing with non-707(b) offenders. (Limit your response to the space provided.)

COORDINATION OF PLANNING EFFORTS

Welfare & Institutions Code Section 1961(a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with programs identified in the county's Juvenile Justice Crime Prevention Act (JJCPA) - Comprehensive Multi-Agency Plan.

- | | |
|---|-----|
| 1. Is your Juvenile Justice Coordinating Council aware of your planned YOBG expenditures? | Yes |
| 2. Were there specific discussions related to coordination between JJCPA and YOBG? | Yes |
| 3. Describe the nature of the coordination between JJCPA and YOBG. If none, explain why. | |

The Comprehensive Multi-agency Juvenile Justice Plan utilizes YOBG funds to support the JJCPA programs by providing a release tool to detention staff in order to identify minors appropriate for referral to JJCPA funded programs. Detention staff are trained in Motivational Interviewing, which can prepare detained and released youth for further programming in JJCPA programs.

- | | |
|---|----|
| 4. Is there any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership? | No |
| 5. If you answered yes, to #4, please provide a brief description of the coordination. | |

REGIONAL AGREEMENTS

Welfare & Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any such regional agreements or arrangements. Enter "N/A" if none exist or are planned.

N/A

This concludes the application. **Save the file using the naming convention specified in the first worksheet ("CONTACT INFORMATION") and attach the file to an email to JJDP@bscc.ca.gov.**

2016-2017 JJDP Application for County of: Shasta

**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION
TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

INSTRUCTIONS:

Before filling in the requested information, please save this application to your computer as a WORD document. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA mailbox at JJCPA@bscc.ca.gov. If you need assistance, please contact Angela Ardisana at angela.ardisana@bscc.ca.gov, or 916.323.8580.

PLEASE NOTE: Counties selecting Continuation Funding are not required to submit a new resolution; however, a new Board of Supervisors' Resolution is required for substantive plan modifications. Resolutions may be sent electronically to JJCPA@bscc.ca.gov or mailed by hardcopy to the attention of Angela Ardisana, Board of State & Community Corrections, 2590 Venture Oaks Way, Suite 200, Sacramento, CA 95833.

Section 1. County Information	
County Name	Shasta Total Proposed JJCPA Expenditures \$627,434
Date of Application	5/01/16 Amount from 2016-17 allocation \$545,489
Plan Year (Fiscal Year)	2016-17 Amount from prior allocation(s) \$51,946
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*
Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application. <ul style="list-style-type: none"> Deleting or adding a program; A major change in the target population served by a program; Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Tracie Neal
Address	2684 Radio Lane
City/Zip	Redding, CA 96001
Telephone	530-245-6217 Fax 530-245-6001
E-mail	tneal@co.shasta.ca.us
Plan Coordinator	
Name	Erin Ceccarelli Title Chief Fiscal Officer
Address	2684 Radio Lane
City/Zip	Redding, CA 96001
Telephone	530-245-6213 Fax 530-245-6001
Email	elceccarelli@co.shasta.ca.us
Application Prepared By:	
Name	Twyla Carpenter Title Agency Staff Services Analyst
Telephone	530-245-6232
FAX	530-245-6001
E-mail	tmcarpenter@co.shasta.ca.us

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Section 2. Juvenile Justice Coordinating Council (JJCC)		
List any changes to your JJCC.* Check here if there have been no changes. <input type="checkbox"/>		
Name/Agency of those Added/Deleted	Added	Deleted
Doreen Fuller, Shasta County Office of Ed	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jodie Van Ornum, Shasta County Office of Ed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Josh Lowery, Chief Deputy District Attorney	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stephanie Bridgett, Chief Deputy District Attorney	<input checked="" type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

*Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name:
Proposed program modifications and reasons for change:
Changes to program outcomes, goals and/or outcome measures:
Program Name:
Proposed program modifications and reasons for change:
Changes to program outcomes, goals and/or outcome measures:
Program Name:
Proposed program modifications and reasons for change:
Changes to program outcomes, goals and/or outcome measures:

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

Prevention Intervention Suppression Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "[Juvenile Justice Crime Prevention Act Outcome Template](#)" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Program Name: WINGS (Wraparound Interagency Network for Growth & Stability) for Emotionally Disturbed Minors

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 94,890	\$	\$55,263
Services and Supplies	\$ 3,739	\$	
Professional Services	\$109,269	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$207,898	\$	

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$118,630	\$	\$22,381
Services and Supplies	\$ 5,416	\$	
Professional Services	\$129,256	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$253,302	\$	

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Program Name: Juvenile Detention Alternatives Program (JDAP)

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$35,201	\$	\$12,681
Services and Supplies	\$ 1,094	\$	
Professional Services	\$11,413	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$47,708	\$	\$12,681

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$39,210	\$	\$4,731
Services and Supplies	\$ 1,486	\$	
Professional Services	\$12,844	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$53,540	\$	\$4,731

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Program Name: Juvenile Accountability Caseload (JAC)

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$49,705	\$	\$20,692
Services and Supplies	\$ 1,545	\$	
Professional Services	\$14,743	\$	
Community-Based Organizations	\$11,850	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$77,843	\$	\$20,692

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$65,956	\$	\$8,969
Services and Supplies	\$ 2,501	\$	
Professional Services	\$19,265	\$	
Community-Based Organizations	\$13,782	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$101,504	\$	\$8,969

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Program Name: Sex Offender Treatment Program

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$77,800	\$	\$31,466
Services and Supplies	\$ 2,813	\$	
Professional Services	\$37,761	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$118,374	\$	\$31,466

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$95,679	\$	\$12,817
Services and Supplies	\$ 4,087	\$	
Professional Services	\$45,288	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$145,054	\$	\$12,817

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Program Name: The Parent Project

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$85,310	\$	\$35,094
Services and Supplies	\$ 4,627	\$	
Professional Services	\$42,091	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$132,028	\$	\$35,094

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$37,269	\$	\$6,541
Services and Supplies	\$ 3,710	\$	
Professional Services	\$33,055	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$74,034	\$	\$6,541

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution (and in the case of a city and county, a letter from the mayor) approving the Comprehensive Multi-agency Juvenile Justice Plan is required for a substantive plan modification. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Board of State and Community Corrections (BSCC) in a format determined by the BSCC.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the BSCC.