

Community Corrections Partnership (CCP)  
Executive Committee Meeting  
January 15, 2014  
National University, Room 216

Attendees:

**Tracie Neal**, Chelsey Chappelle, Penny Mossman, Lannie Riley – Shasta County Probation  
Julie Hope – Shasta County Administrative Office  
Brian Muir – Shasta County Auditor/Controller Office  
**Donnell Ewert**, Allison Scroggins, Stephanie Taylor – Shasta County Health & Human Services Agency (HHSA)  
**Jeff Gorder** – Shasta County Public Defender  
**Tom Bosenko**, Sheila Ashmun, Anthony Bertain, Matt Mitchell – Shasta County Sheriff's Office  
**Melissa Fowler-Bradley** – Shasta County Superior Court  
**Rob Paoletti** – Redding Police Department  
Eleanor Townsend, Shawn Pearce – Shasta County Grand Jury  
Charles Alexander – Public Participant  
Robert Wharton – Public Participant  
Jackie Durant – Hope City  
Jim Richards – North Valley Stand Down

**CCP Executive Committee Members are in bold.**

Meeting Overview

The meeting was called to order at 3:10 p.m. A quorum was present. Introductions were made.

Public Comment

No public comment

Approval of Minutes

Minutes of the December 18, 2013 meeting were distributed. Julie Hope asked that the second paragraph on page three be changed from "...the board..." to "...the Board...". Jeff Gorder moved to approve the minutes with the correction. Tom Bosenko seconded. Motion passed unanimously.

Financial Report

Julie Hope distributed a fiscal year (FY) 13/14 Revenue Report.

The Planning and Implementation Funds sheet was not distributed. Tracie Neal explained that Gayle Hermann retired and a new Chief Fiscal Officer would be starting in the Probation Department. An updated sheet would be provided at the next CCP meeting.

### Action Items

The CCP Plan was sent to Executive Committee members to review. There was general discussion regarding the Plan being for adults only. Donnell Ewert spoke about Prop 36 offenders and suggested a HHS social worker be hired to work with this population. No action taken. Committee members agreed to review the plan and provide comments, suggestions or recommendations to Tracie. The plan will be added as an action item to the agenda in February.

### Discussion Items

Tracie gave updates from the Advisory Meeting.

- Representatives from treatment agencies were in attendance and spoke about their services.
- Tracie stated that Dave Nichols from Division of Adult Parole Operations talked about a contract with Butte County Office of Education (BCOE) for joint services in Butte, Tehama and Shasta Counties. The money for the contract is funded through California Department of Corrections and Rehabilitation (CDCR) and is intended to provide additional services (not a duplication of services) to parolees and Post-Release Community Supervision (PRCS) offenders.
- Tracie said there was an update on the “Stand Down” Event for veterans that was held in October.

Penny Mossman distributed a handout discussing Supervised Own Recognizance (SOR), the Day Reporting Center (DRC), housing, employment and the Community Correction Center (CCC). She stated that a large number of CCC visits were for the Work Release Program. Penny noted and apologized for having the incorrect month noted on the handout. She assured that the data presented in the handout was from December 2013.

Penny stated that the HHS representative from the Employment Task Force Committee was ready to make an offer for the job developer’s position at the CCC. Tracie stated she had spoken to County Counsel regarding liability and David Yorton had provided a specific list of duties and statements that should be avoided by the job developer employee. Penny and the HHS representative are in possession of Mr. Yorton’s recommendations.

Penny said that responses to the Request For Proposal (RFP) for mentoring services are due January 17th. She stated one letter of intent has been received.

Tracie stated that to date there have been 113 referrals to the DRC. Currently there are thirty-one offenders in Phase I, fifteen in Phase II and five in Phase III.

Rob Paoletti gave a report on Shasta’s Most Wanted. He stated there have been eighty-eight names released to the media and sixty-two offenders are in custody. He strongly believes the

program is a message to the community about those offenders who fail to appear at their court appointments. Rob also emphasized that crime in Redding is going down. Although crime had increased in 2011 and 2012, he stated that the crime rate in Redding had gone down by fourteen percent in 2013. Melissa Fowler-Bradley stated that although she believes Shasta's Most Wanted is working, it is too soon to measure success in the number of failures to appear at arraignment. She did state there were 3,812 new case felony filings in 2013. In prior years, there were about 2,700 felony cases filed annually.

Tom gave a report from the Sheriff's Office. He talked about the SB1022 grant application that will fund a sixty-four bed, 40,000 sq. ft. facility with programs and services for in-custody and alternative-custody programs. Tom said the Sheriff's Office was successful in the application process, receiving three preference points, and wanted to thank Anthony Bertain and Julie Hope for their assistance in the process. The Board of State and Community Corrections' (BSCC) full Board will likely approve the conditional grant awards at their January 16th meeting. Tom stated he plans on attending that meeting in Sacramento.

Tom spoke about the population in the jail. He stated the jail capacity is 381 with a court approval for ninety percent or 343 inmates. There are currently 361 in custody consisting of: 127 for homicide, rape, robbery, assault, domestic violence, 100 for theft and burglary, fifty-five for drug related offences, twenty-four for violation of probation, twenty-four for other felonies and thirty for miscellaneous charges. Tom talked about the number of offenders sentenced to multiple years including one offender in custody for ten years. He said there are twelve offenders housed in other counties.

Tom reported about alternative custody programs. He stated there are 144 offenders in the Work Release Program, eighteen on home electronic confinement and sixty-three GPS units are in use. Eighty offenders have completed the Work Release Program. There are fourteen in the Phase Program, sixteen at the DRC and eight in the Step-Up Program at Shasta College.

Robert Wharton asked about the Sheriff's Office operating the fire camps currently operated by Cal Fire. Tom responded about the qualifications necessary for offenders who are sent to fire camps and the limited number of beds available.

Julie referred to the fund balance sheet she had distributed and stated there is \$3,958,118.00 carryover in the fiscal year (FY) 2012/13 fund balance. There was general discussion regarding expenditures. Donnell stated there is approximately \$47,000.00 that was budgeted for HHSA for FY 2013/14 that will not be spent due to the mental health clinician vacancy. Tracie stated that there are still six vacancies in the Probation Department and, to date, approximately \$414,786.00 has been spent on salaries and benefits for FY 2013/14. Rob strongly cautioned committee members to watch the Public Employees Retirement System (PERS) contribution as they are rising. He stated the total compensation for an employee will increase and expressed concerns regarding hiring new positions and then not being able to sustain them. Julie expressed the budget was due to the County Auditor on March 17th and that budget decisions would need to be approved at the February 19th Executive Committee Meeting. Donnell spoke about the need for money for drug and alcohol treatment in jail. Tracie stated increased service referrals by the Probation Department would increase costs in programs. Brian Muir suggested looking at the reserve balance, setting a percentage such as 20% and encumbering the balance. Brian cautioned the members the State could, in the future, request the return of large carryover fund balances.

Tracie recommended the next Executive Committee Meeting be devoted solely to budget discussion. She requested each department or agency come prepared with current budget details and a specific wish list.

### Operational Updates

Jackie Durant requested to speak about the services offered by Hope City. She stated they offer a free support group for people in recovery. They also have a Family Coaching Program for parents and a victim offender education group as well as childcare for offenders in their programs.

Robert requested the Executive Committee explore other areas of income. He feels Shasta's Most Wanted has effect and credibility. Robert again suggested looking at the CDCR fire camps which he says holds six crews and approximately 125 people. He suggested the Sheriff's Office take over the fire camps. Tom stated CDCR has a long-standing relationship with Cal Fire.

Tracie discussed the latest PRCS numbers and how the projections are calculated.

Meeting adjourned at 4:58

Respectfully Submitted,  
Lannie Riley