

Community Corrections Partnership (CCP)
Executive Committee Meeting
March 5, 2014
Public Safety Conference Room
1525 Court Street, Second Floor, Redding CA

Attendees:

Tracie Neal, Erin Ceccarelli, Lannie Riley – Shasta County Probation
Julie Hope – Shasta County Administrative Office
Brian Muir, Nolda Short – Shasta County Auditor/Controller Office
Stephen Carlton – Shasta County District Attorney
Donnell Ewert – Shasta County Health & Human Services Agency (HHS)A)
Jeff Gorder – Shasta County Public Defender
Tom Bosenko, Sheila Ashmun, Mike Lindsey – Shasta County Sheriff's Office
Melissa Fowler-Bradley – Shasta County Superior Court
Rob Paoletti – Redding Police Department
Jim Evan – Shasta County Day Reporting Center
Jo Ann Vayo – Public Participant
Charles Alexander – Public Participant
Robert Wharton – Public Participant
Bud Hancock, Public Participant, Providence International

CCP Executive Committee Members are in bold.

Meeting Overview

The meeting was called to order at 3:01 p.m. A quorum was present.

Introductions were made.

Public Comment

No public comment

Approval of Minutes

Minutes of the February 19, 2014 meeting were distributed. Jeff Gorder moved to approve the minutes. Melissa Fowler-Bradley seconded. Motion passed 6 Ayes, 0 Noes, 1 Abstention (Steve Carlton).

Financial Report

Julie Hope distributed a fiscal year (FY) 13/14 Revenue Report. She stated revenue is on target.

Erin Ceccarelli distributed a FY 2013/14 Budget-To-Actuals Summary Report for AB109 expenditures through January 31, 2014 for all departments except Mental Health and Social Services. Mental Health and Social Services expenditures include costs incurred through December 31, 2013. She stated that 54 % of the budget is remaining while 42 % of the fiscal

year is remaining. While it is expected that a higher level of expenditures in the last part of the year will be realized, we are on track to underspend.

Discussion Items

Action Items

Erin distributed an updated AB109 Budget Detail Carryover Projections Report. She reviewed the three versions of carryover projections. Erin also distributed a budget packet with revenues and expenditures for each department/agency which included approved expenditures from the February 19th Executive Committee Meeting. She said that after all department/agencies had reviewed their projected budgets there were no additional requests for CCP dollars beyond what was approved at the previous meeting. Erin stated that the balance of unspent growth funds of \$279,896.00 will be placed in a reserve account. There was general discussion regarding the handouts, budgets and carryovers, percentage allocations, cost of positions and treatment programs and effectiveness. Tracie Neal stated that a CCP/Program Evaluation funded by the CCP Planning Grant would review: program evaluations, how CCP dollars are spent, cost-to-benefit analysis, the CCP Plan, data organization and improvement and sustainability. Jeff made a motion to approve the budget packet and allocation percentages as presented. Melissa seconded. Motion passed 7 Ayes, 0 Noes.

Tracie began the discussion regarding the proposed CCP Plan. An updated page 13 of 25 was distributed. There was general discussion regarding the Plan. Note: suggested revisions to the Plan are indicated in yellow, new amendments are in italic.

- Rob Paoletti requested his name on the front page be changed from Robert Paoletti to *Robert F. Paoletti*.
- Melissa suggested the second paragraph on page three be changed from, “The CCP Executive Committee continues to be committed to the strategies **originally** outlined **originally** in the Shasta County Public Safety Realignment Plan 2011 and the FY 2012-13 Plan to ensure services provided to the offender population will maximize the safety of our communities and are consistent with the intent of legislation.” to “*The CCP Executive Committee continues to be committed to the strategies outlined in the Plan to ensure services provided to the offender population will maximize the safety of our communities and are consistent with the intent of legislation.*”
- Melissa suggested the fourth paragraph on page six be changed from, “Collaborative Courts are justice courts known as problem-solving courts that combine judicial supervision with rehabilitation services that are rigorously monitored and focused on recovery to reduce recidivism and improve offender outcomes.” to “*Collaborative Courts are problem-solving courts that combine judicial supervision with rehabilitation services that are rigorously monitored and focused on recovery to reduce recidivism and improve offender outcomes.*”
- Donnell Ewert suggested changing \$424,895.69 in the third paragraph on page twelve to \$424,895.69.

- Rob requested the suggested paragraph on page thirteen, “In 2012, AB 1464 allocated \$20 million dollars for local assistance through the Board of State and Community Corrections. The funds appropriated in this item were to be allocated to city police departments as determined by the Board of State and Community Corrections in consultation with the Department of Finance. In 2013, a current-year augmentation of \$4 million in grants to city police agencies was made, for a total of \$24 million in 2012-13, and a proposed \$27.5 million for these same purposes will be provided in 2013-14 (AB 110, pg 406). For 2014-15 the Governor proposes augmentation to support city law enforcement activities and the budget includes \$27.5 million for cities for front line law enforcement activities.” be deleted or additional information added which explains the grants to city police agencies.

- Jeff suggested on page sixteen under Community Supervision add
 - *“The number of High Risk Offenders by category (Formal Supervision, PRCS, MS)*
 - *The number of Moderate Risk Offenders by category (Formal Supervision, PRCS, MS)*
 - *The number of Low Risk Offenders by category (Formal Supervision, PRCS, MS)*
 - *Average Caseload per month “*

- Melissa suggested on page eighteen under Collaborative Courts the suggested data to be collected include *“Superior Court data pursuant to Penal Code 13155.”*

- Donnell suggested changing paragraph two on page twenty-five from “Addiction Offender Program” to *“Addicted Offender Program.”*

- Melissa suggested on page twenty-six, section C change **“C. Collaborative Courts: Two Shasta County Collaborative Courts began in January 2014.”** to **“C. Collaborative Courts: Two Shasta County Collaborative Courts were implemented in January 2014.”**

Tom made a motion to approve the Plan as amended allowing for formatting and grammatical changes as necessary. Rob seconded. Motion passed 7 Ayes, 0 Noes.

Operational Updates

Jim Evans, Manager Shasta County Day Reporting Center (DRC), spoke about the DRC. He stated the attendance numbers have increased and there are fifty-nine offenders enrolled at the DRC and seven in the six-month After Care Phase. The DRC will celebrate its one-year anniversary in April and the first graduation of seven or eight participants in late June or early July. He explained that relapse is common and the abscond rate was high in the beginning, but had decreased. Jim said they have hired another case manager and the relationship with Probation Department is excellent although space in the building is getting tight. He stated thirty-six of the fifty-nine enrolled at the DRC are either employed or in school.

Rob shared ninety-nine offenders on Shasta's Most Wanted list have been arrested with nineteen at large. Most of the ninety-nine offenders have gone to court and been sentenced; a few have gone to prison. He said approximately \$2,000.00 has been spent on the Secret Witness Program. It was stated that in addition to getting offenders to jail for sentencing, the efforts of Shasta's Most Wanted has restored credibility in the legal process.

Donnell stated the Job Developer position at the Community Correction Center (CCC) had been filled and the employee has been meeting with employers.

Tom said the offenders in the Work Release Program are developing a garden. He stated he is working with Shasta College regarding next school year's Step-Up Program. Shasta College currently has a program to assist re-entry students and he is hoping it will assist with mentoring offenders to be successful in the Step-Up Program. Tom and Shasta College are looking at implementing a certification program at Shasta College's Tehama Campus. He said the Good New Rescue Mission has a General Education Development (GED) Program to prepare for Shasta College. They also have educational services and a learning center.

Tracie shared that the Request For Proposal (RFP) for Mentoring Services has been released for a second time. Response to the first publication did not receive proposals that met the requirements of the RFP.

Rob and Tom spoke about a computer system that Redding Police Department, Shasta County Sheriff's Office, Anderson Police Department and Shasta Area Safety Communications Agency (SHASCOM) are exploring that will track crimes. It will be able to tie into JALAN and will be able to share data with other departments/agencies in the State using the same computer system.

Other Items for Discussion/Future Agenda Items

Tom asked if there was a projected date for CCP Plan presentation to the Board of Supervisors. Tracie expressed it will probably be in six weeks, but she will notify the Committee of the exact date.

Adjourn

Rob made a motion to adjourn. Tom seconded. Motion passed 7 Ayes, 0 Noes.

Meeting was adjourned at 4:30 pm

Respectfully Submitted,
Lannie Riley