

COUNTY OF SHASTA

FINAL BUDGET FISCAL YEAR 2003-2004



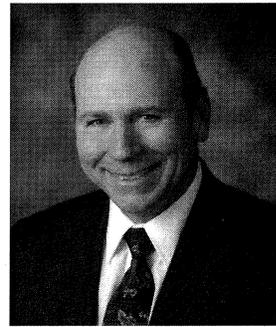
**RECOMMENDED BY
H. DOUGLAS LATIMER
COUNTY ADMINISTRATIVE OFFICER**

**COMPILED BY
RICHARD L. GRAHAM
AUDITOR-CONTROLLER**

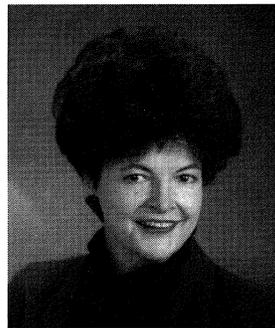
**SHASTA COUNTY
BOARD OF SUPERVISORS**



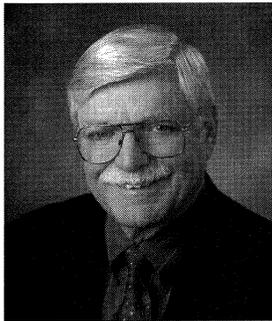
David A. Kehoe - District I



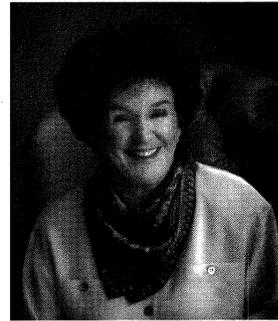
Glenn Hawes - District III



**Patricia A. "Trish" Clarke - District V
2003 Chairman**



Irwin Fust - District II



Molly Wilson - District IV

SHASTA COUNTY OFFICIALS - FY 2003 - 2004

ELECTED

Cris Andrews	Assessor-Recorder
Rick Graham	Auditor-Controller
Ann Reed	County Clerk/Registrar of Voters
Gerald Benito	District Attorney
Jim Pope	Sheriff/Coroner
Lori J. Scott	Treasurer/Tax Collector/Public Administrator

APPOINTED

Mary Pfeiffer	Agricultural Commissioner/ Sealer of Weights & Measures
Steven L. Baer	Child Support Services Director
H. Douglas Latimer	Clerk of the Board of Supervisors
H. Douglas Latimer	County Administrative Officer
Karen Jahr	County Counsel
Larry Forero	Farm Advisor
Ken McLean	Fire Warden
Marta L. McKenzie, RD, MPH	Public Health Director
Larry Lees	Housing/Community Action Agency Director
Charles Haase	Information Systems Chief Technology Officer
Carolyn Chambers	Library Director
Don Kingdon, Ph.D.	Mental Health Director
James Kuhn	Chief Probation Officer
Patrick J. Minturn	Public Works Director
Russ Mull	Resource Management Director
Del Skillman	Social Services Director
Joann Davis	Support Services Director
David Lanford	Veterans Service Officer

**COUNTY OF SHASTA
ORGANIZATIONAL CHART
SEPTEMBER 2003**

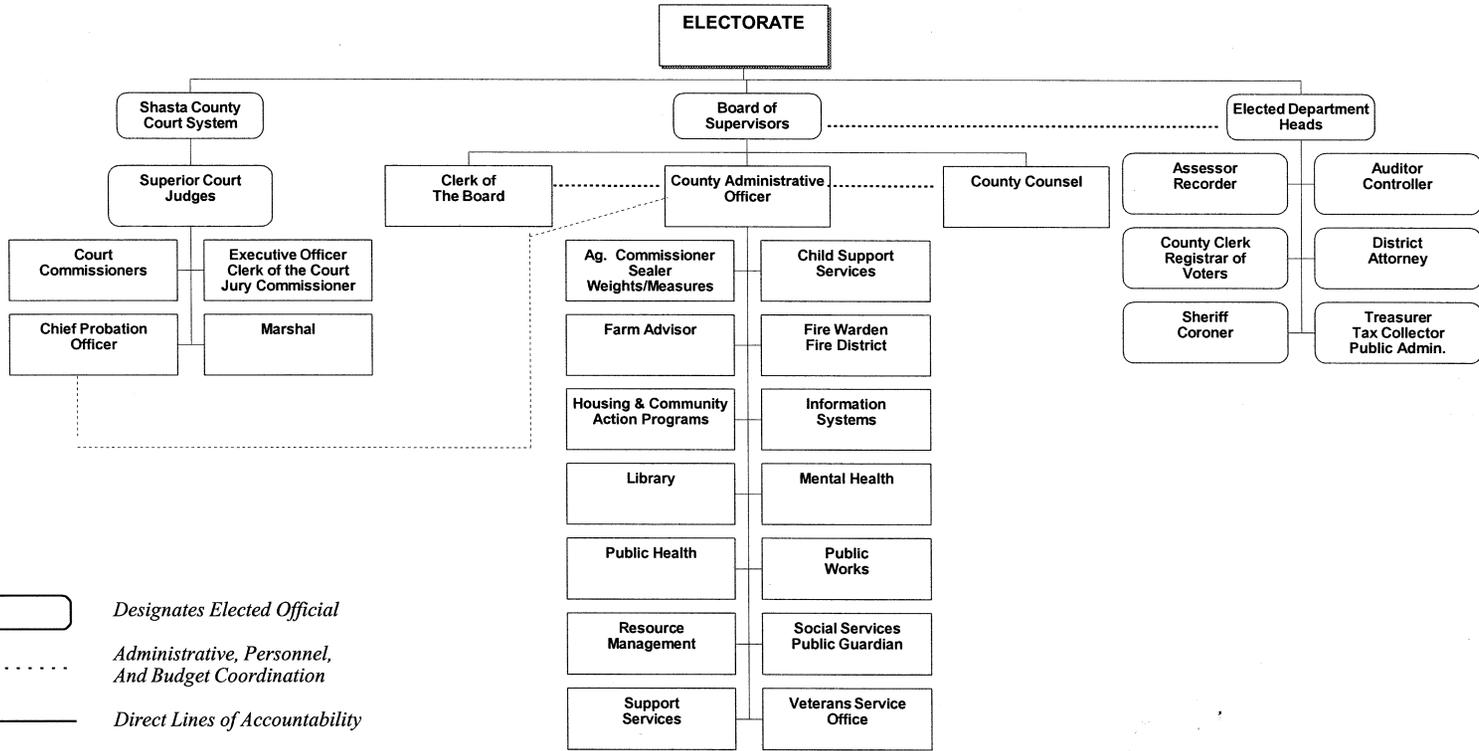


Chart does not include Intermountain Fair or LAFCO.



SHASTA COUNTY

ADMINISTRATIVE OFFICE

H. DOUGLAS LATIMER
COUNTY ADMINISTRATIVE OFFICER

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REDDING, CALIFORNIA 96001
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(NORTH STATE) - (800) 479-8009
FAX - 225-5189

Fiscal Year 2003-2004

Members of the
Shasta County Board of Supervisors
1815 Yuba Street
Redding, California 96001

This document represents Shasta County's fiscal year 2003-2004 Final Budget as adopted by the Board of Supervisors on September 9, 2003, pursuant to Section 29088 of the Government Code. The budget is created from a process that includes requests prepared by the operating and support departments of the County, review and recommendations from my office, public hearings, and final examination and approval by the Board of Supervisors.

The fiscal year 2003-2004 Final Budget totals \$356,739,286, including \$304,394,168 for general operating funds, \$23,879,162 for Internal Service Funds, \$19,022,954 for Enterprise Funds, and \$9,443,002 for special districts governed by the Board of Supervisors. Resources allow for measured growth in service departments. Generally, additional funding resources arrive with little local discretion for applicable program services.

This document is an administrative tool that provides the framework under which the County will operate for the fiscal period. Absent mandates, the budget is a vehicle by which the Board of Supervisors provides philosophical direction for programs important to the local community.

The budget process, and the ultimate adoption of a balanced budget, requires the cooperation, dedication, and labor of many individuals. I would like to extend my thanks to all department heads, and their staff for the common effort they commit to this annual process. All are to be commended for their service and dedication to the County of Shasta and its citizens.

Very truly yours,

H. Douglas Latimer
County Administrative Officer

HDL:KP:bp