



SHASTA COUNTY ASSESSOR PERFORMANCE MEASUREMENT BASED ON NET COUNTY COST PER ASSESSMENT

ACTUAL RESULTS

FISCAL YEAR	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
TOTAL ASSESSMENTS	110,273	109,703	108,814	108,643	108,707	108,845
TOTAL NET COUNTY COST	\$3,257,935	\$3,197,706	\$3,205,985	\$3,205,936	\$3,508,443	\$3,073,442
COST PER ASSESSMENT	\$29.54	\$29.15	\$29.46	\$29.51	\$32.27	\$28.24
STATE AVERAGE *	\$26.83	\$26.81	\$29.11	\$28.71	\$30.07	N/A
OVER (UNDER) STATE AV	\$2.71	\$2.34	\$0.35	\$0.80	\$2.20	
% OVER (UNDER) STATE AV	10.1%	8.7%	1.2%	2.8%	7.3%	

The measurement is the net County cost (General Fund Support) divided by the total number of assessments.

*The State Average comes from the annual budget and workload data compiled by the California State Board of Equalization.